

Institutional KPIs

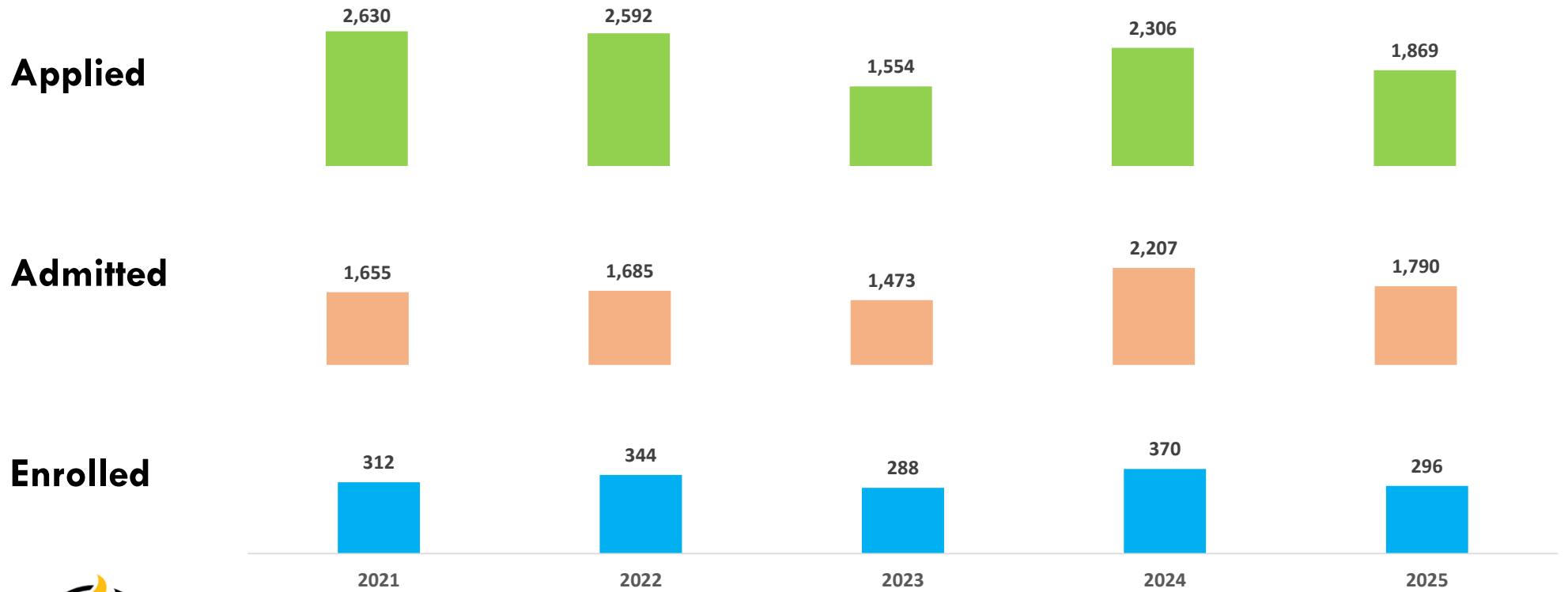
TLU Board of Regents

October 2025



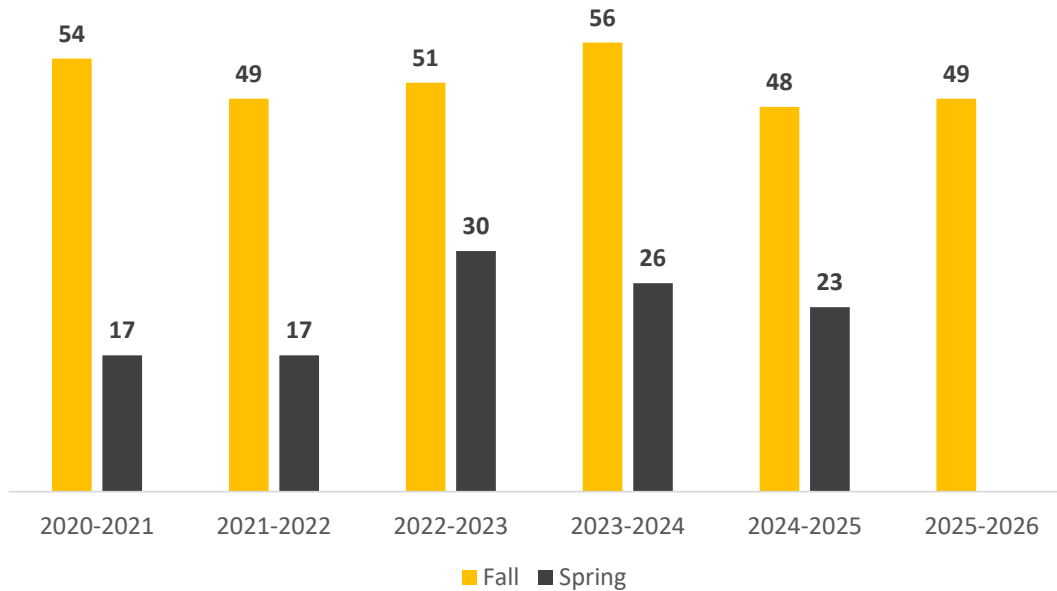
Freshman Admissions

fall census date totals

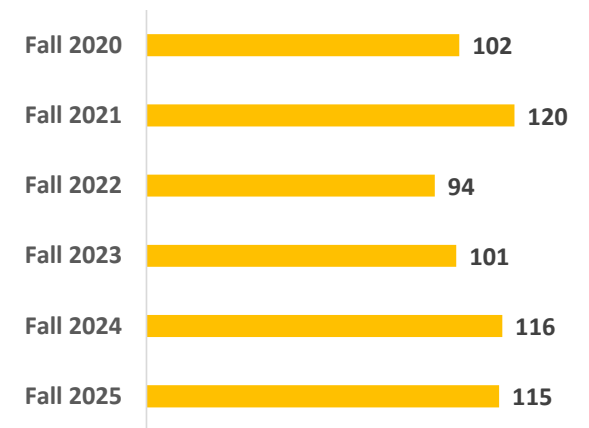


Transfer Enrollment & Admissions

new applicants and enrollment by entering term

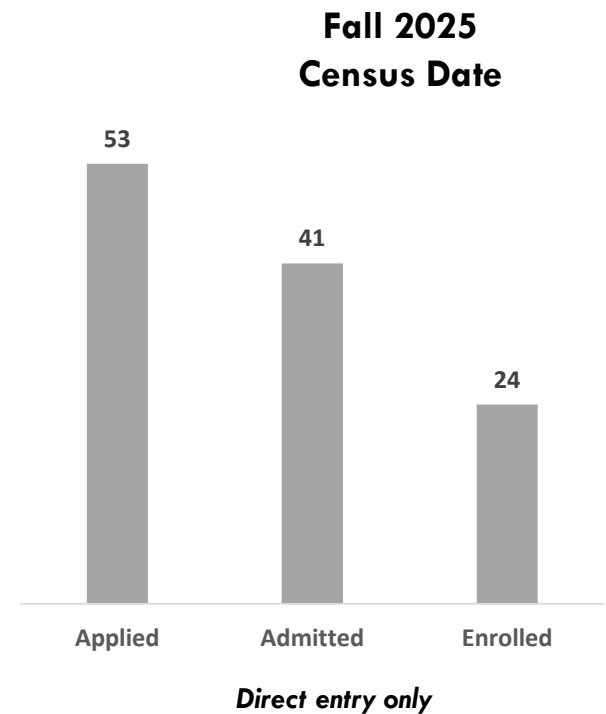
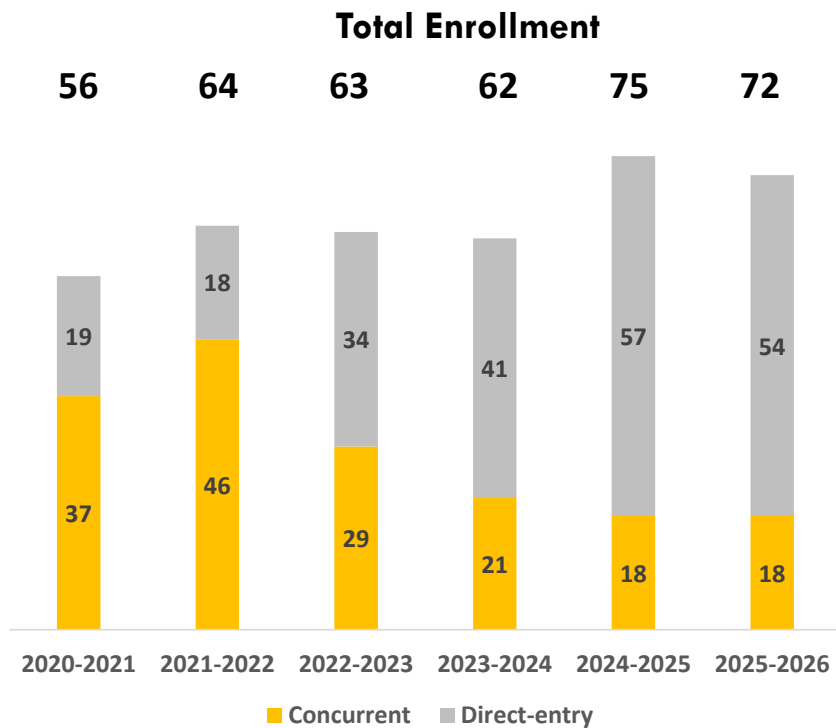


Total Transfer Applicants for Fall

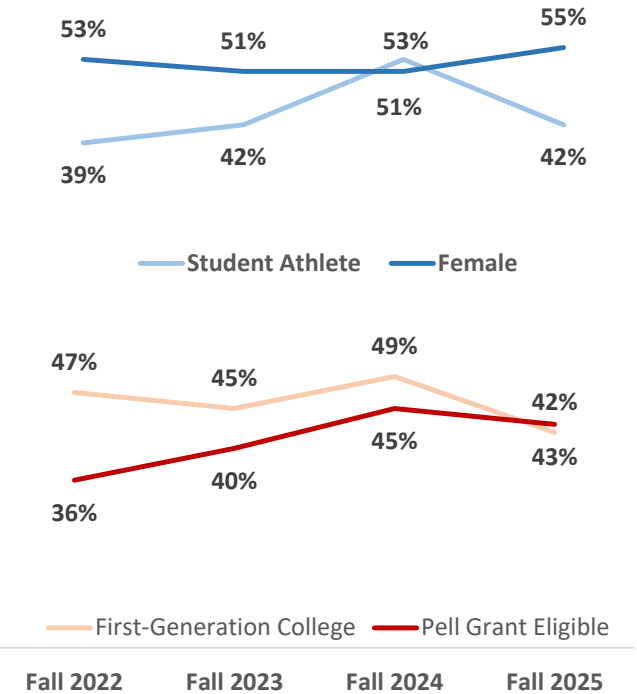
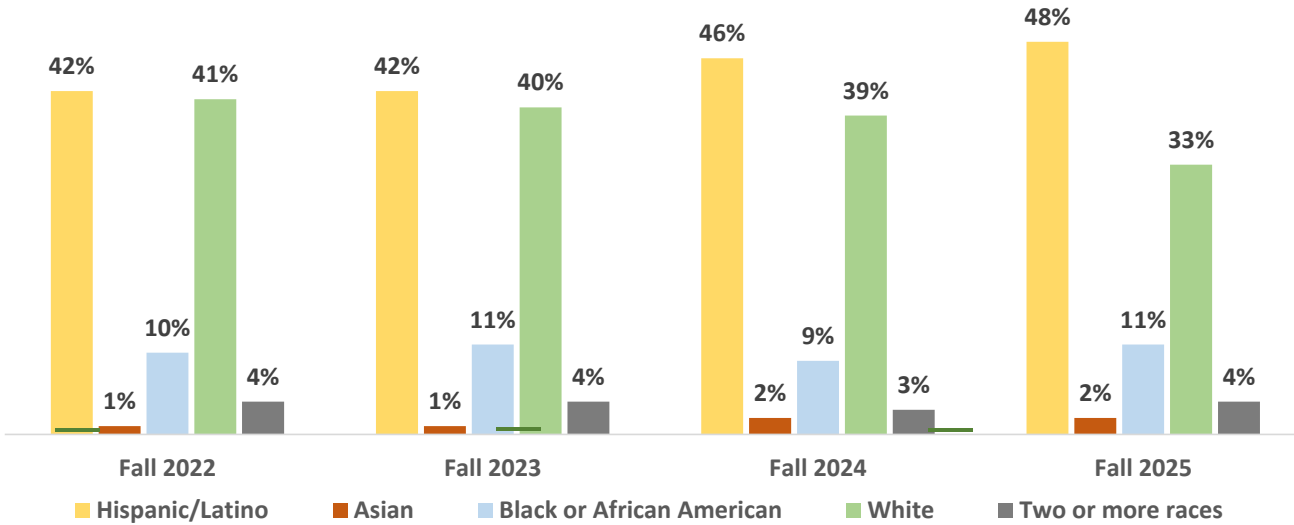


Graduate Enrollment & Admissions

total annual enrollment by student type and fall year-to-date snapshot



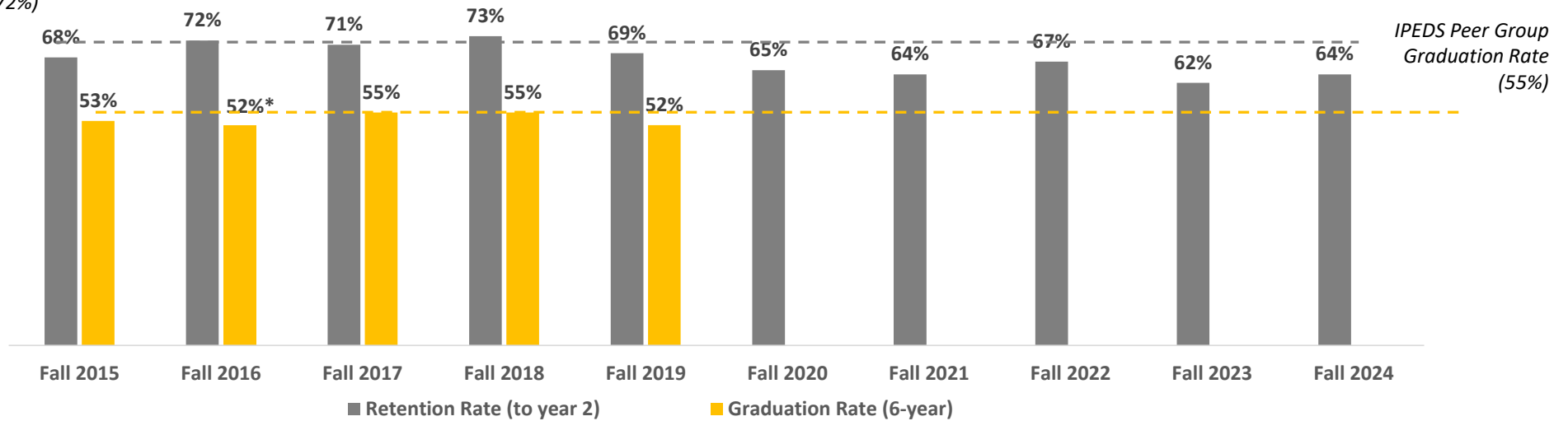
Undergraduate Student Demographics



Undergraduate Retention & Graduation Rates

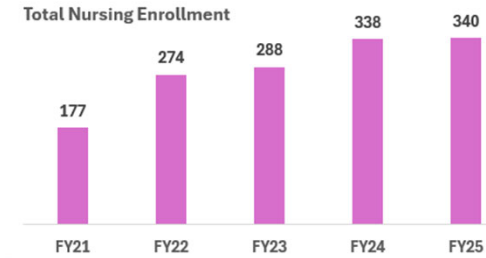
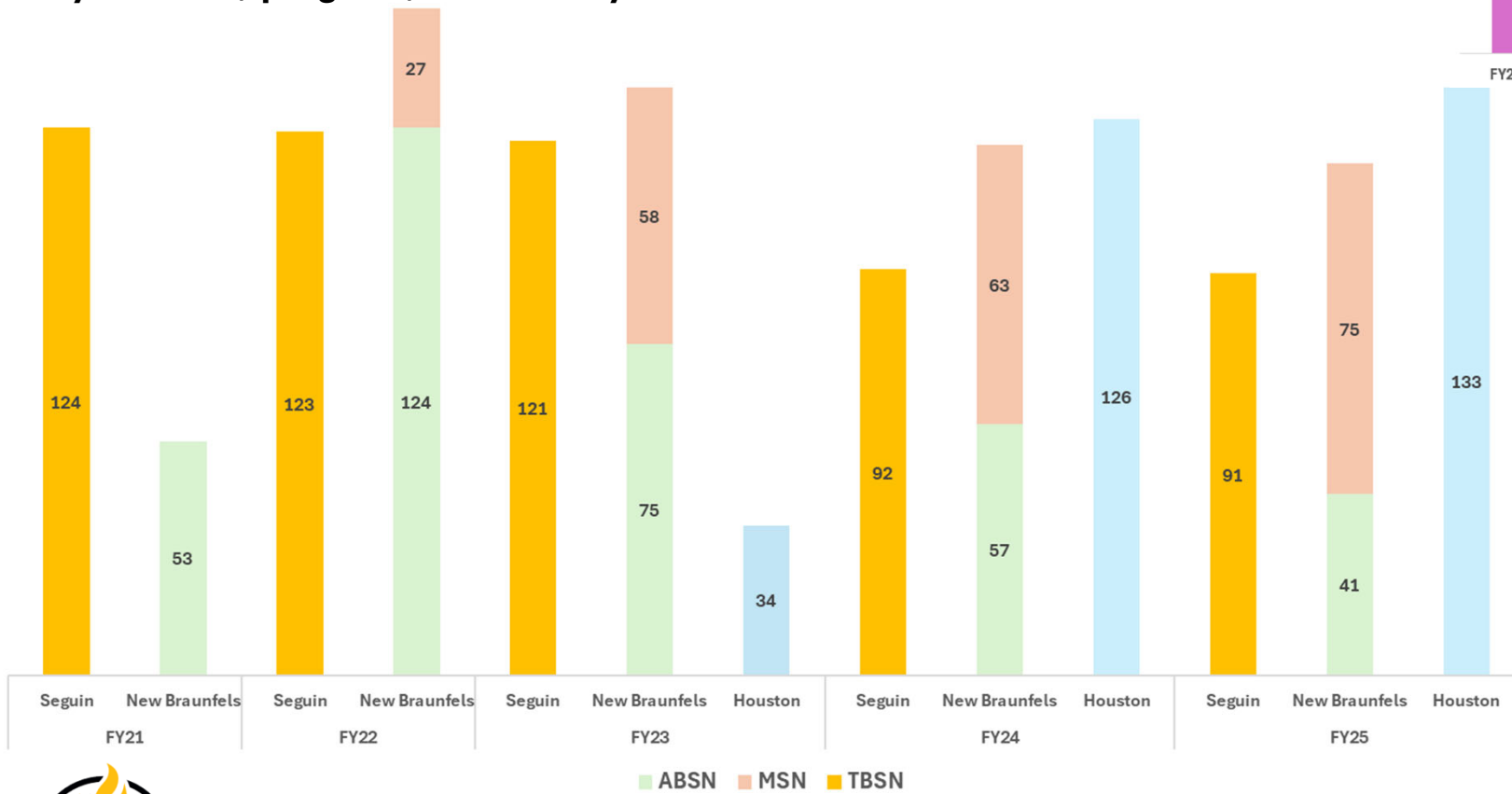
by first-time, full-time entering freshman cohorts

*IPEDS Peer Group
Retention Rate
(72%)*



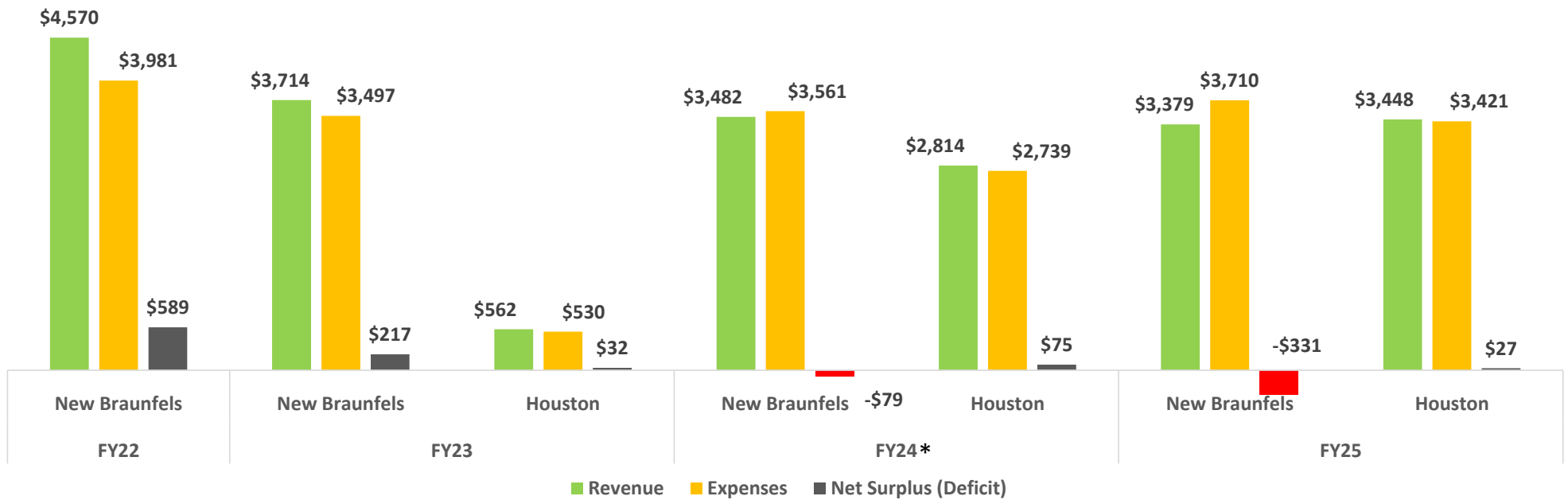
Nursing Enrollment

by location, program, and fiscal year



ABSND/DEMSND Net Operating Surplus/Deficit

by fiscal year and location in thousands

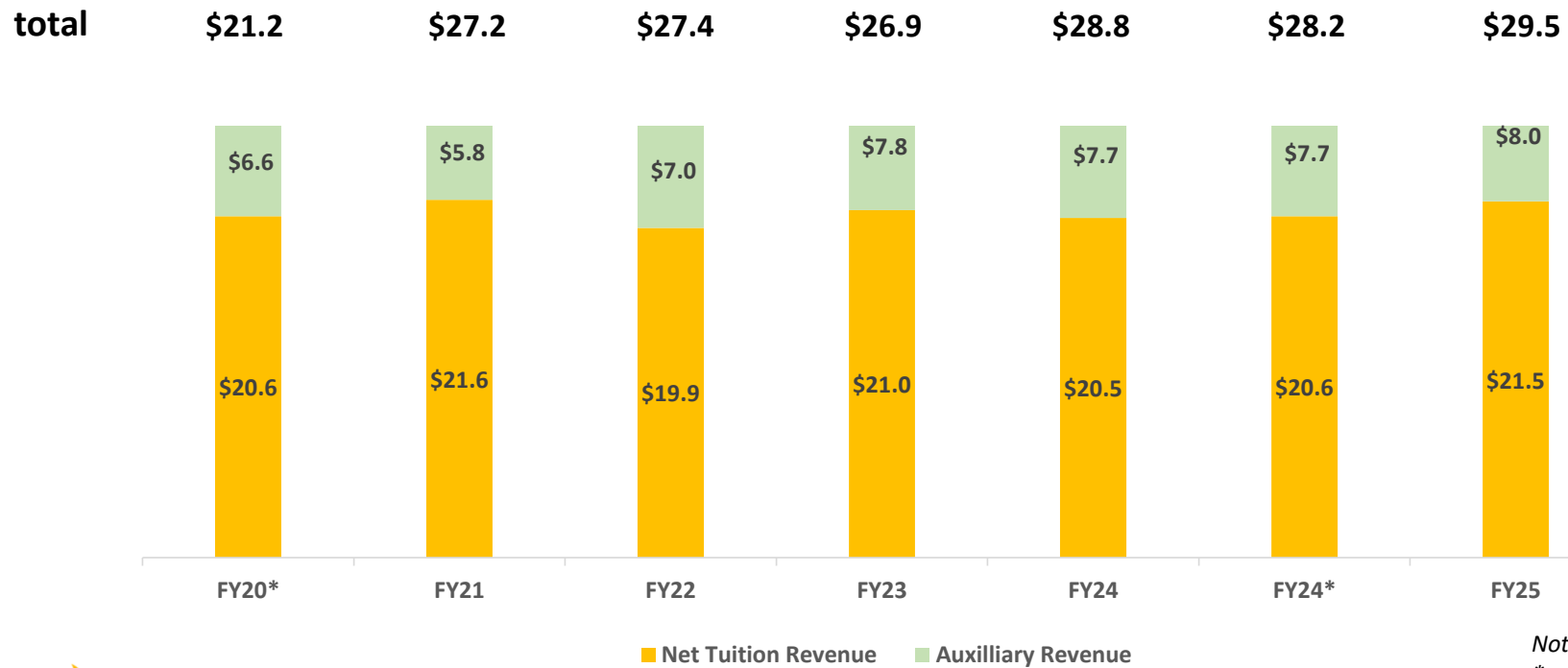


*revised Oct 2025



Net Tuition & Auxiliary Revenue

net tuition and auxiliary revenue by fiscal year in millions

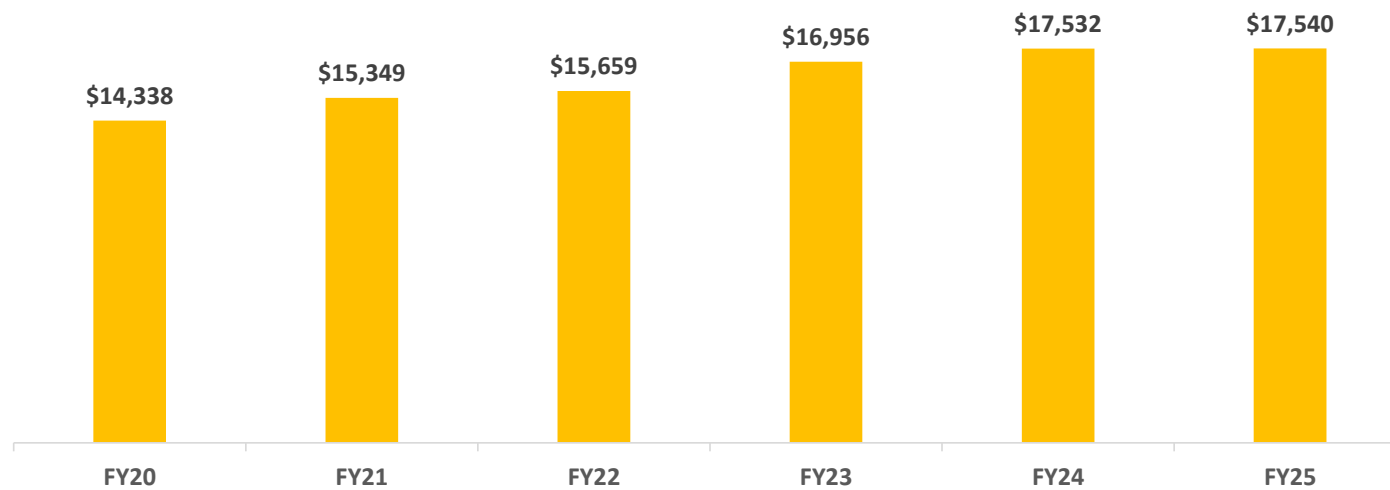


Note: Excludes ABSN/DEMSN
*revised Oct 2025



FTE Net Tuition Revenue

average per fte student net tuition revenue by fiscal year

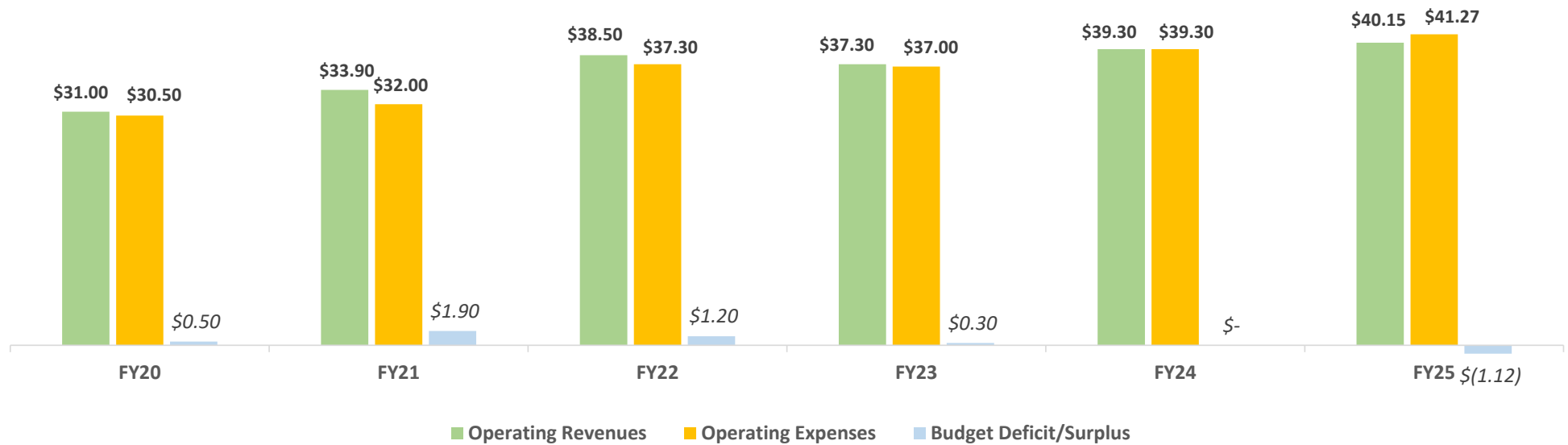


Note: Excludes ABSN/DEMSN



Operating Revenue & Expenses

by fiscal year in millions



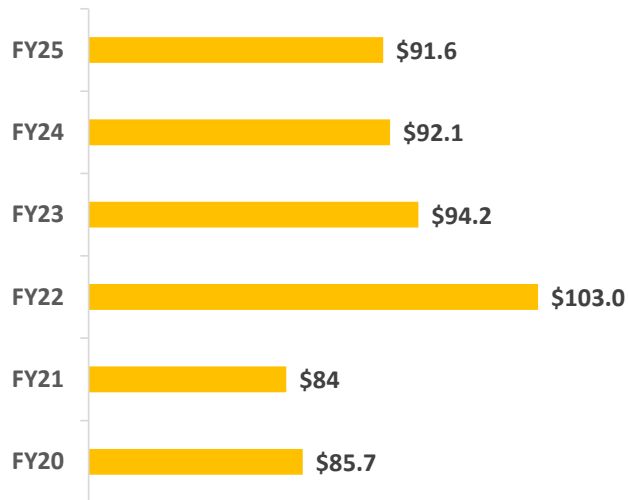
Note: All values revised Oct 2025. Expenses adjusted for non-cash item (lease) starting FY21.



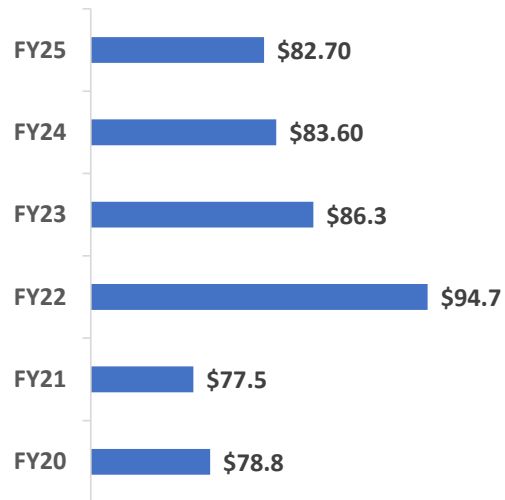
Total, Pooled, Beck Trust Endowment Balances

by fiscal year in millions

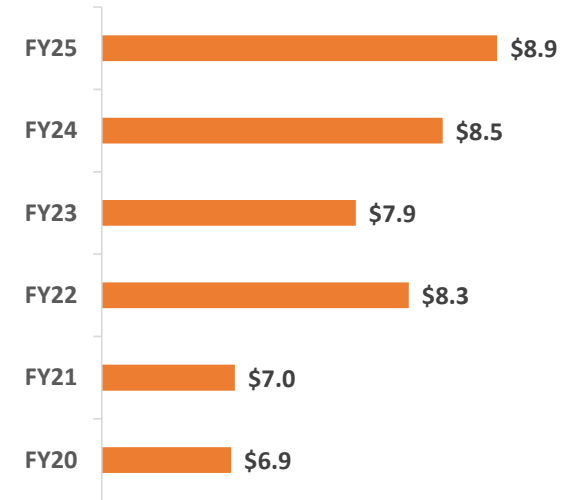
Total Endowment



Pooled Endowment



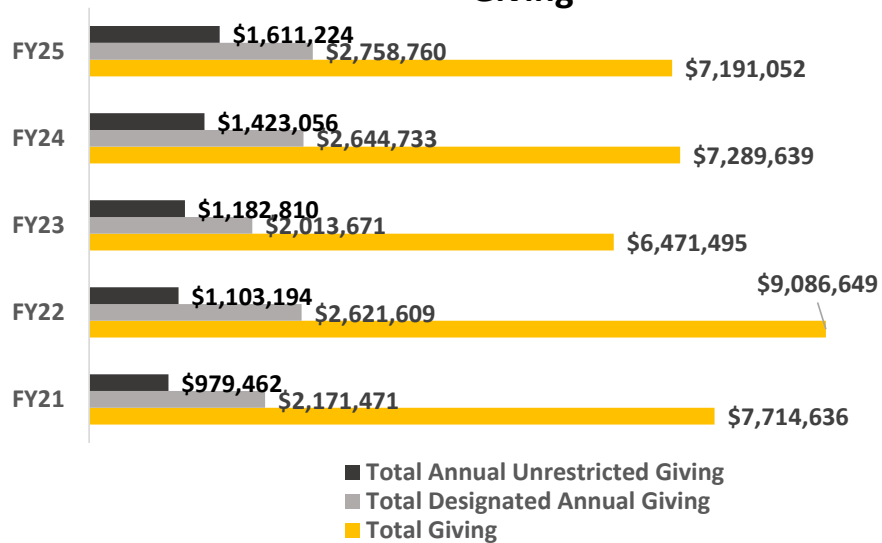
Beck Trust



Fundraising

by fiscal year

Giving



Donors

