Institutional KPIs

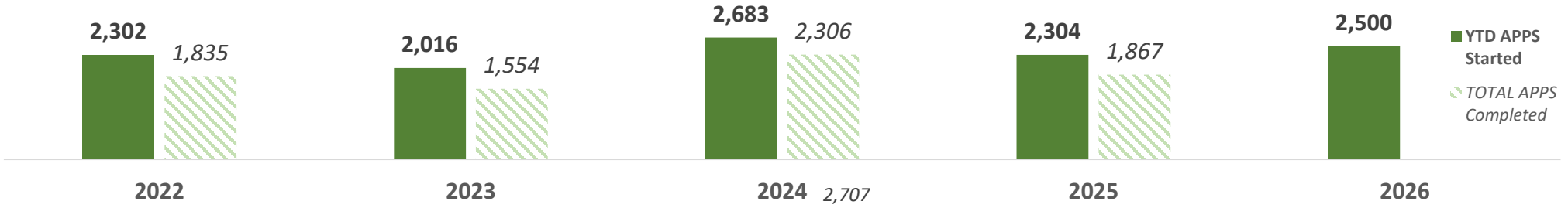
TLU Board of Regents

February 2026

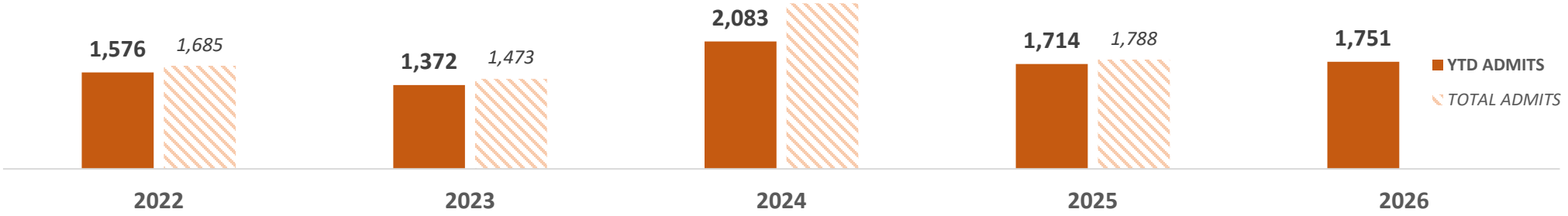
Freshman Admissions

year-to-date fall admissions snapshots vs. *fall census date totals*

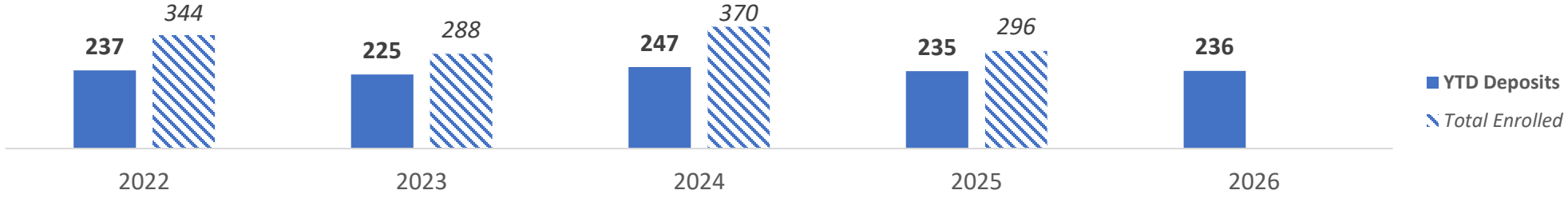
Applied



Admitted

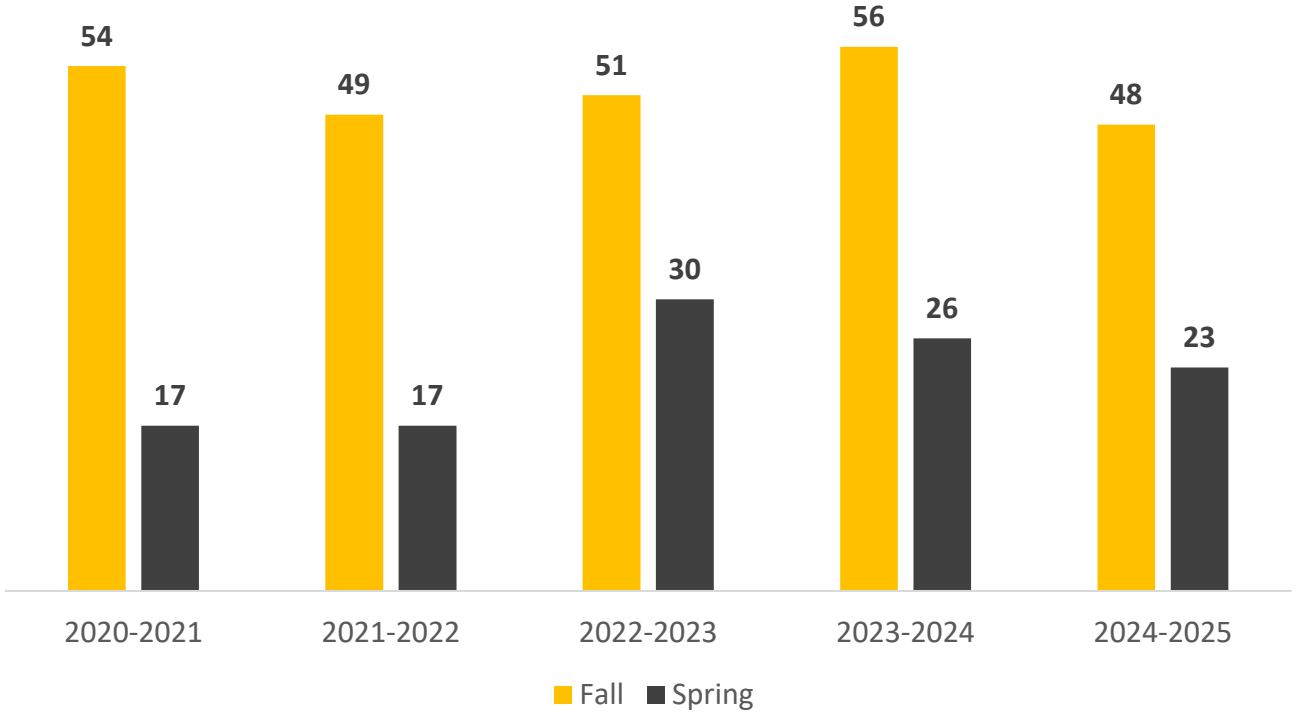


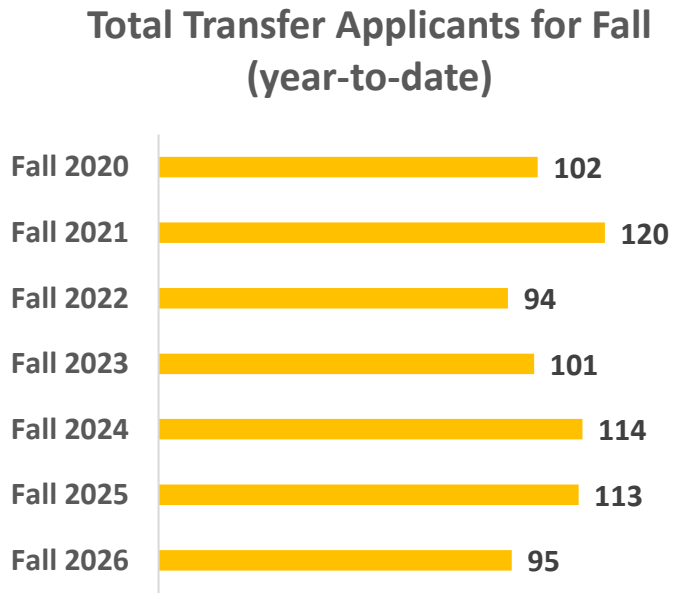
Deposited/ Enrolled



Transfer Admissions

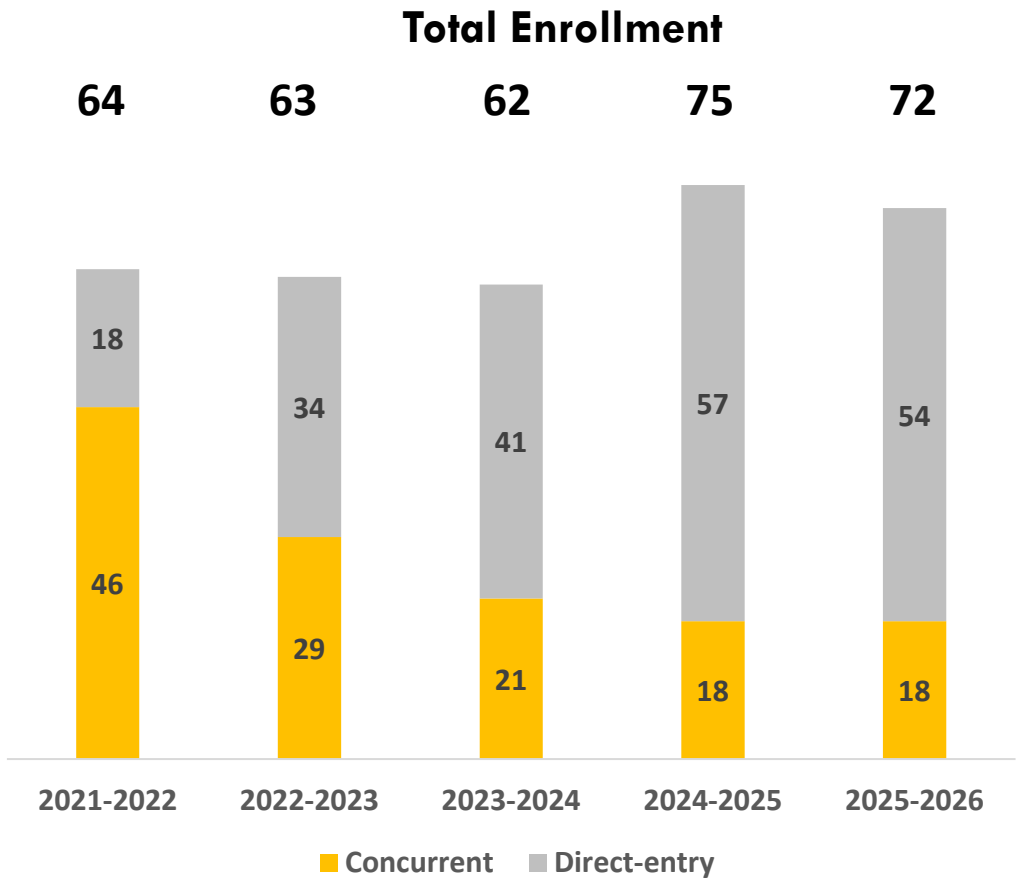
new enrollment by entering term and year-to-date snapshot

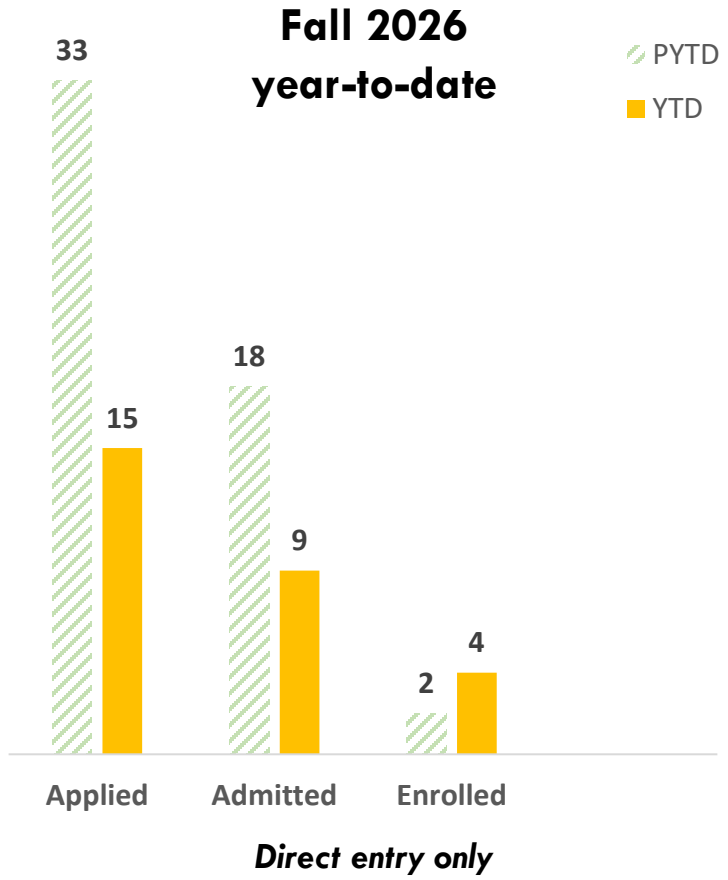




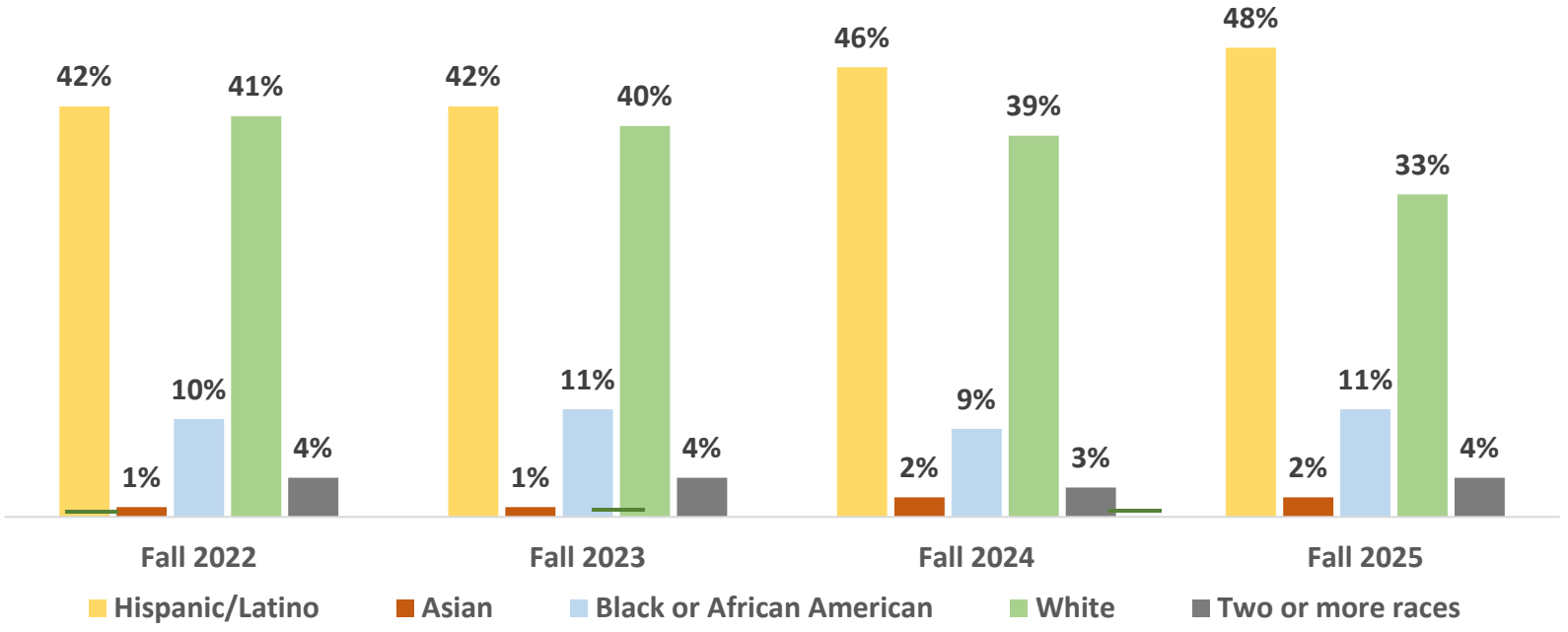
Graduate Enrollment & Admissions

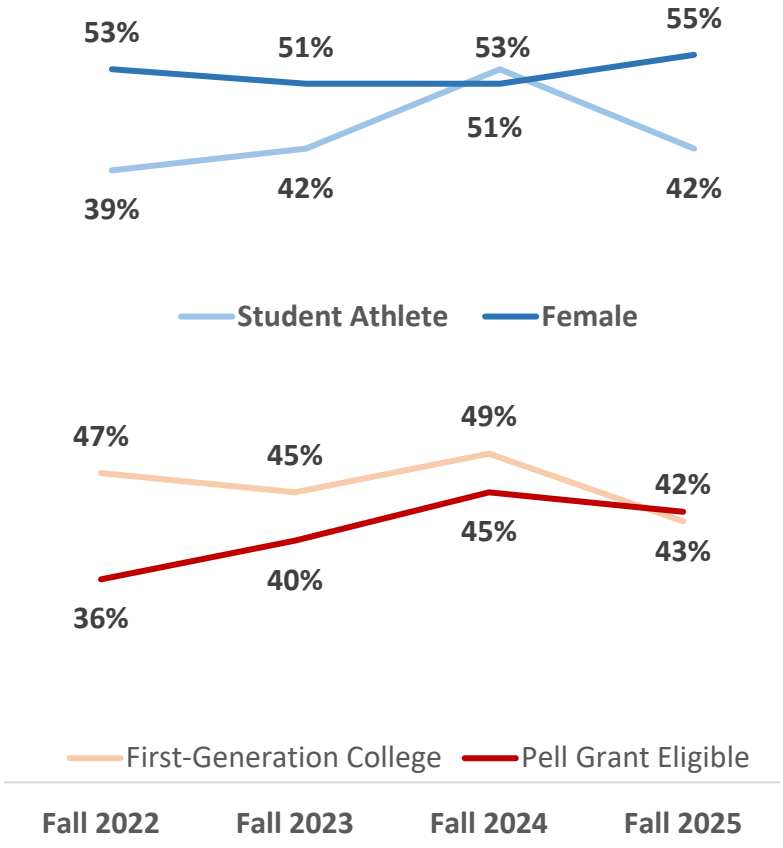
total annual enrollment by student type and year-to-date snapshot





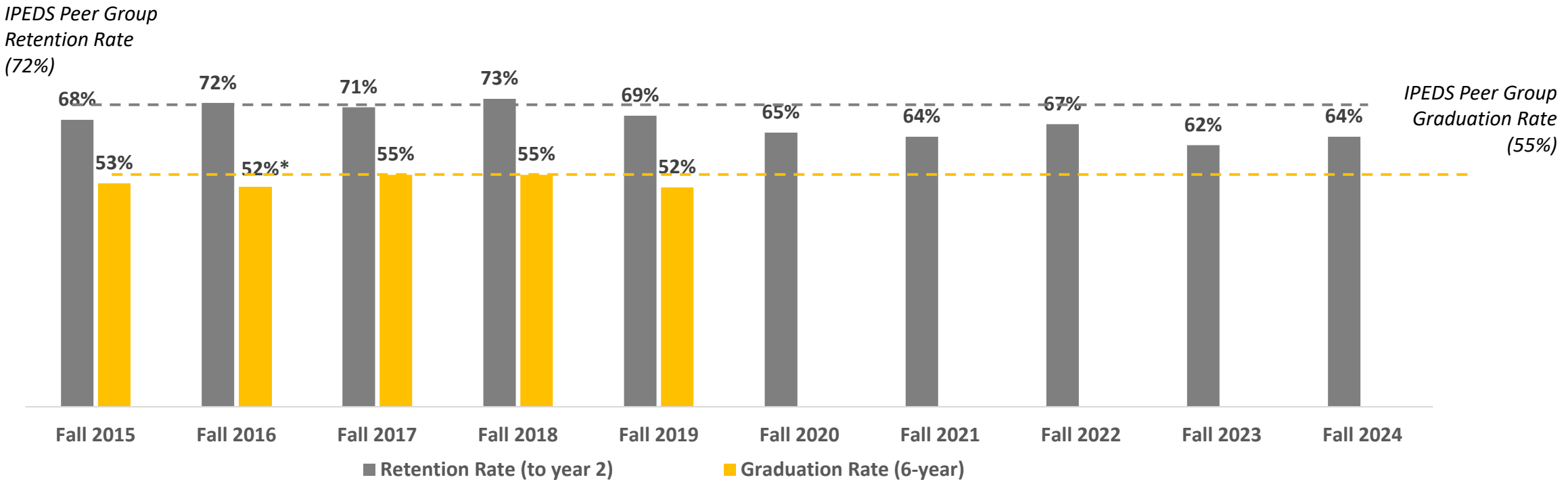
Undergraduate Student Demographics





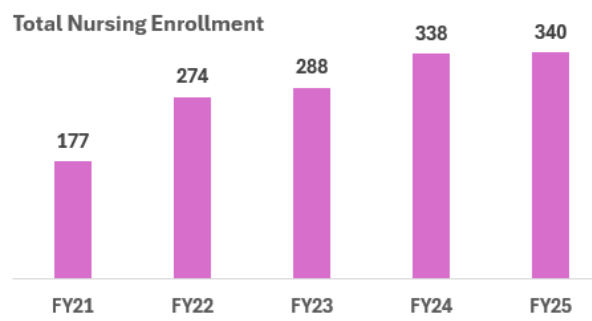
Undergraduate Retention & Graduation Rates

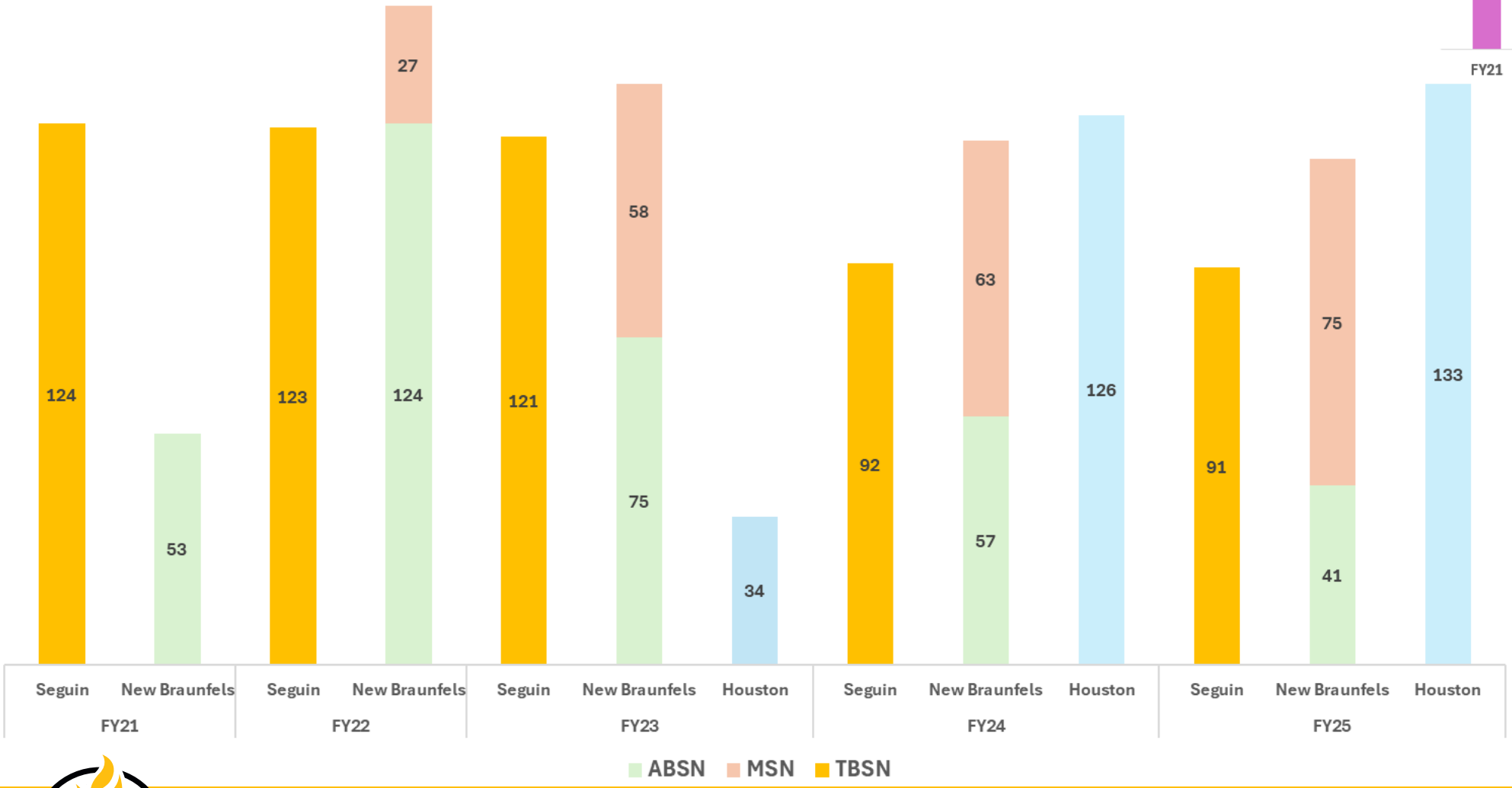
by first-time, full-time entering freshman cohorts



Nursing Enrollment

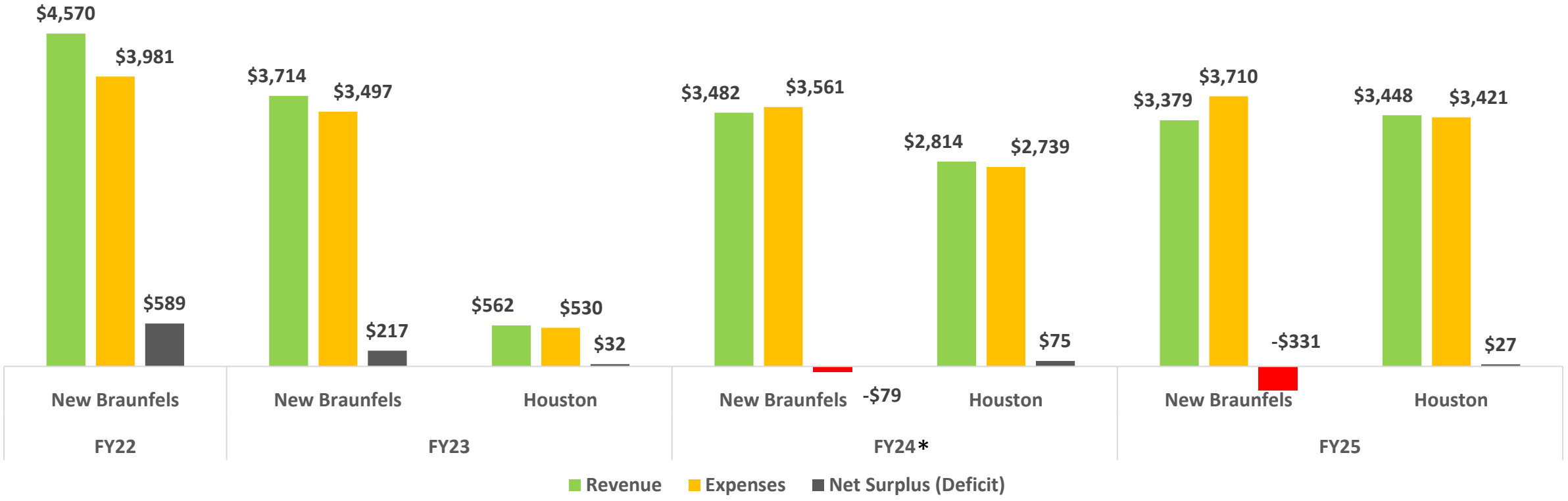
by location, program, and fiscal year





ABSN/DEMSN Net Operating Surplus/Deficit

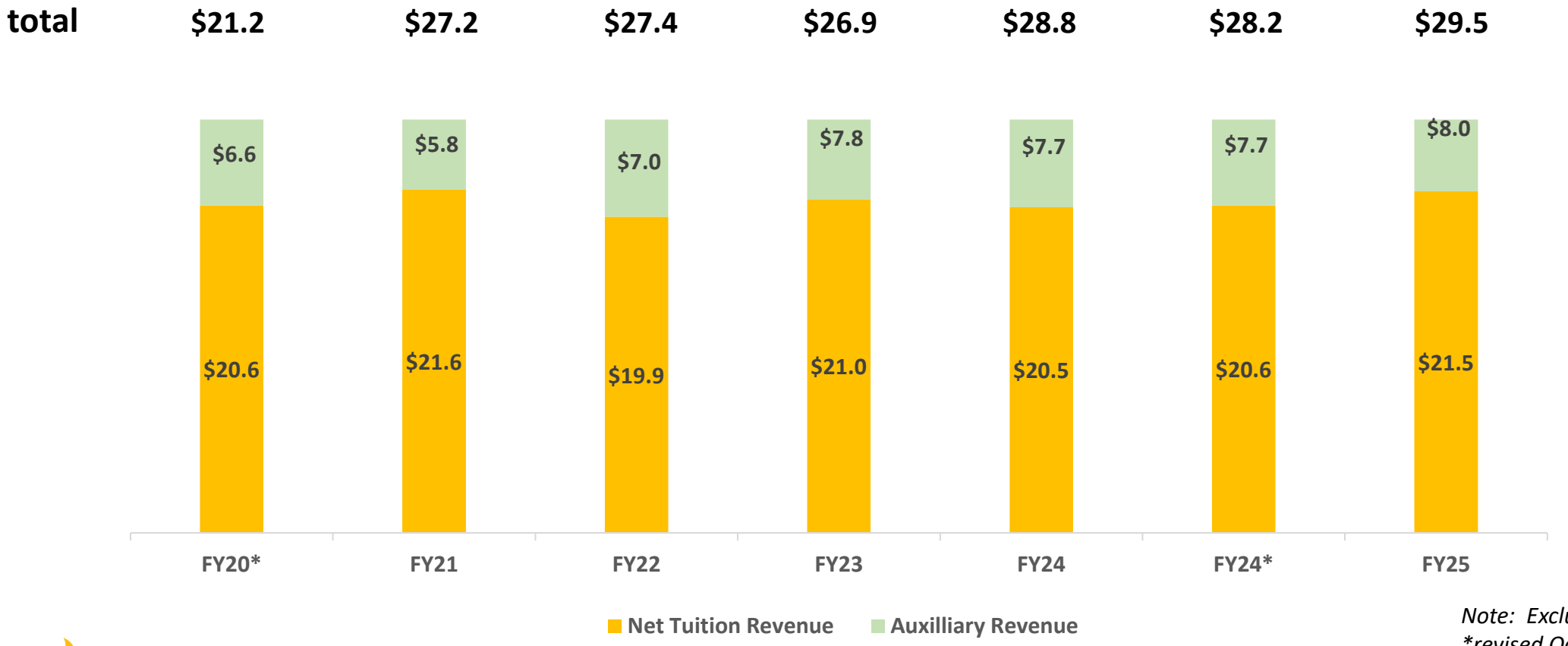
by fiscal year and location in thousands



*revised Oct 2025

Net Tuition & Auxiliary Revenue

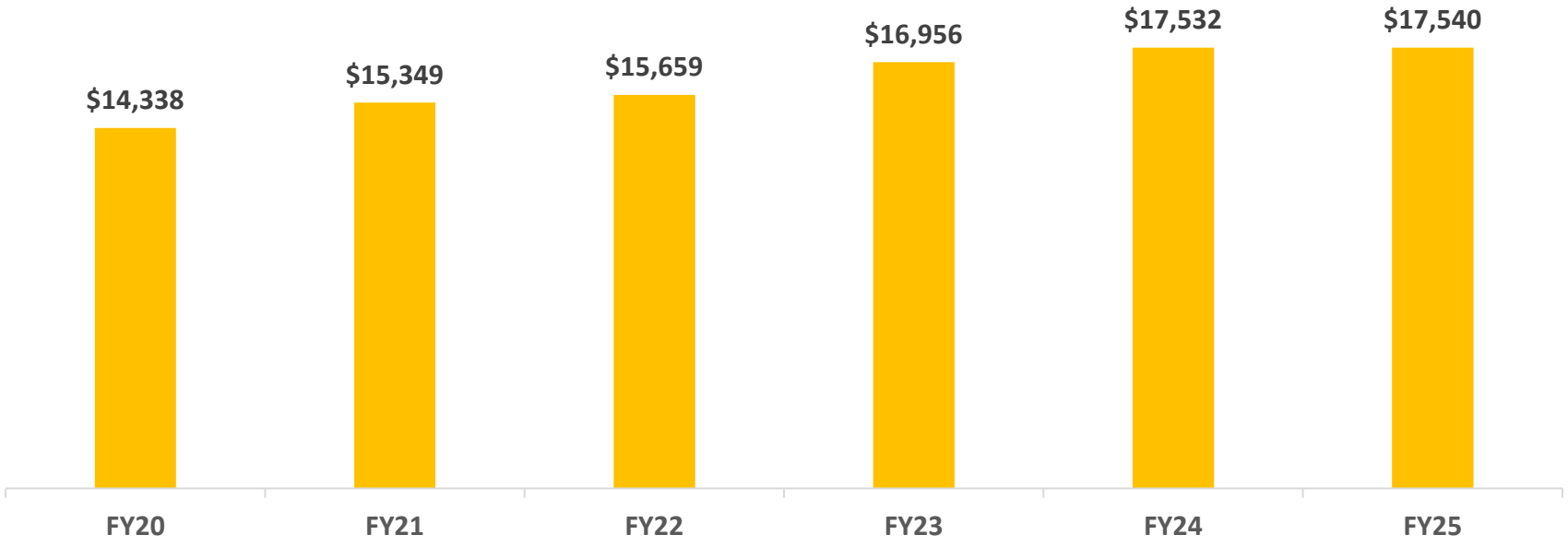
net tuition and auxiliary revenue by fiscal year in millions



Note: Excludes ABSN/DEMSN
**revised Oct 2025*

FTE Net Tuition Revenue

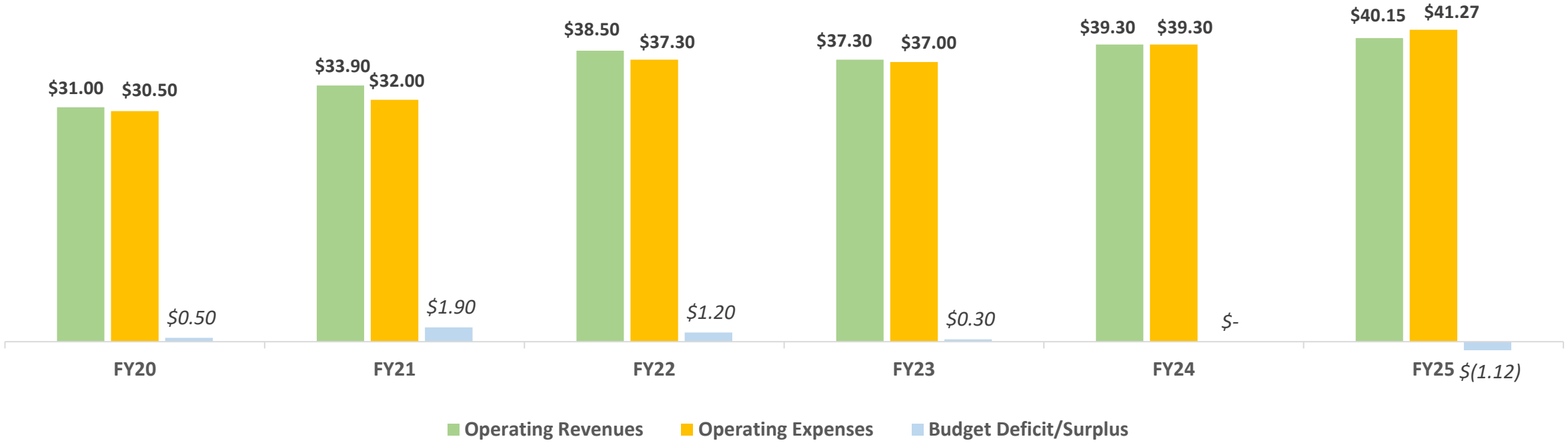
average per fte student net tuition revenue by fiscal year



Note: Excludes ABSN/DEMSN

Operating Revenue & Expenses

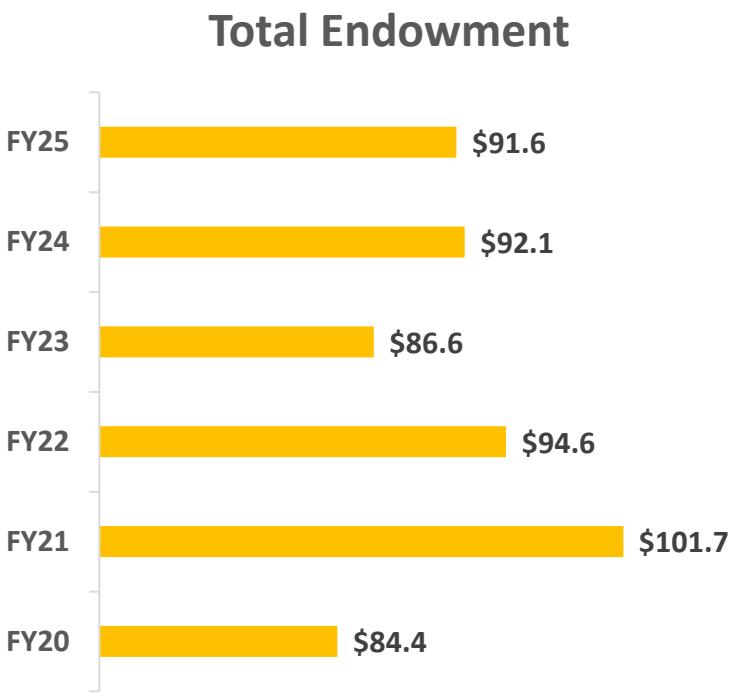
by fiscal year in millions

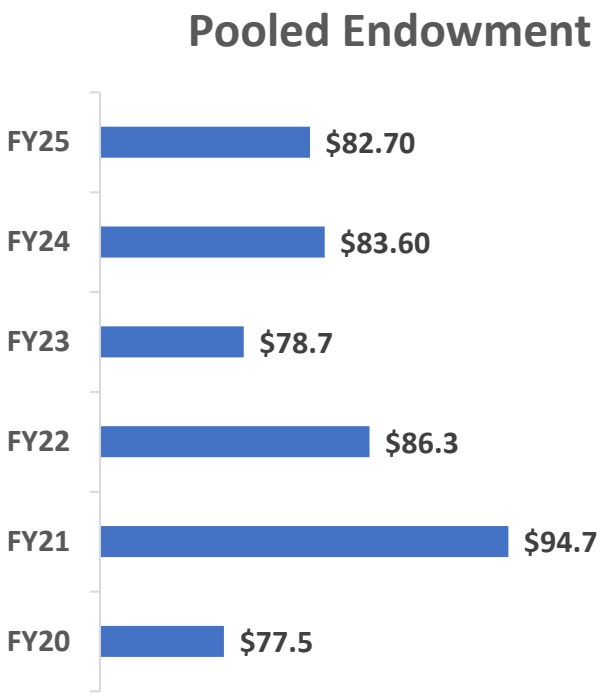


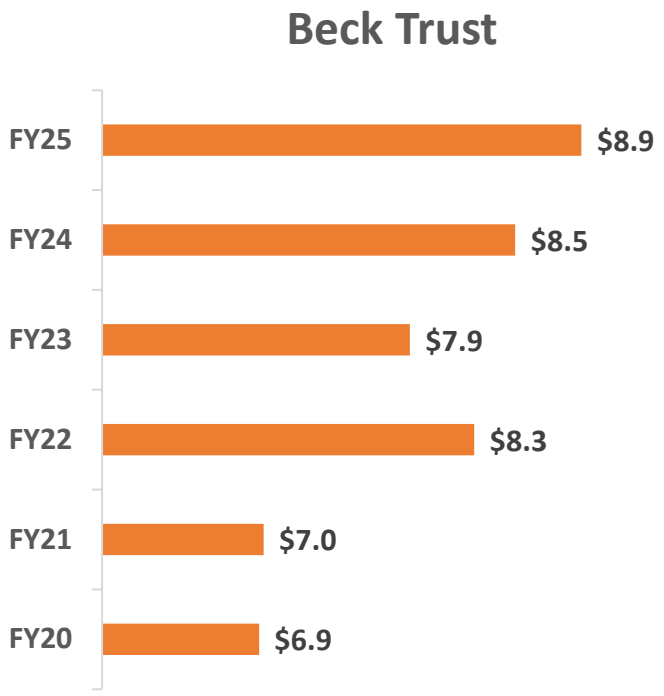
Note: All values revised Oct 2025. Expenses adjusted for non-cash item (lease) starting FY21.

Total, Pooled, Beck Trust Endowment Balances

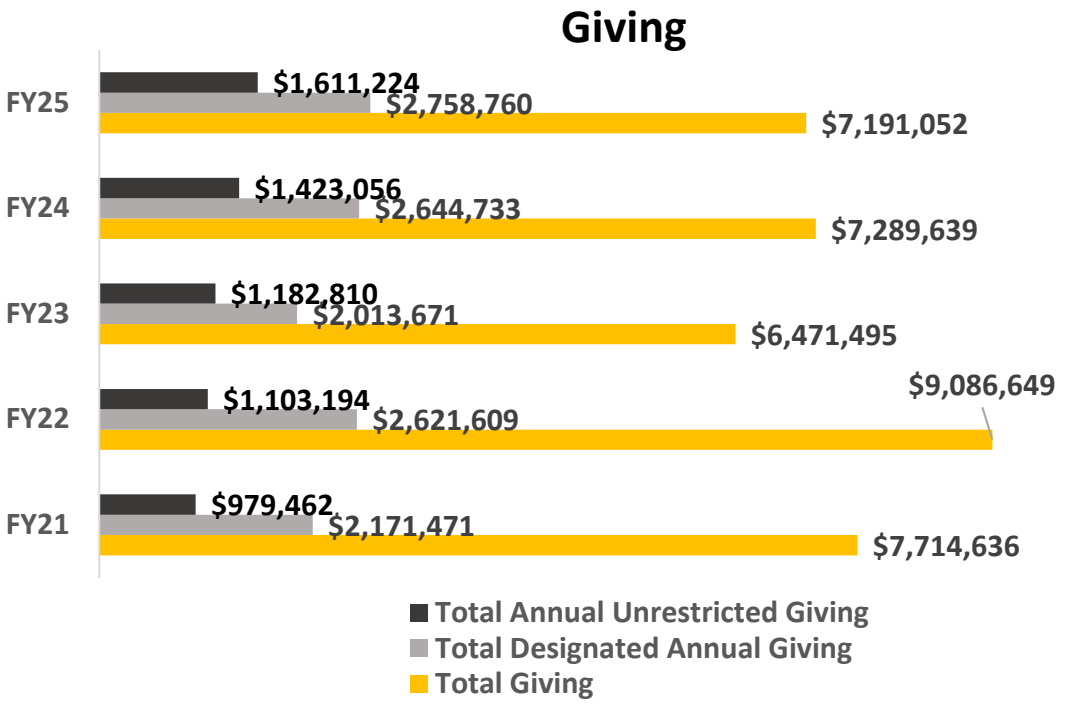
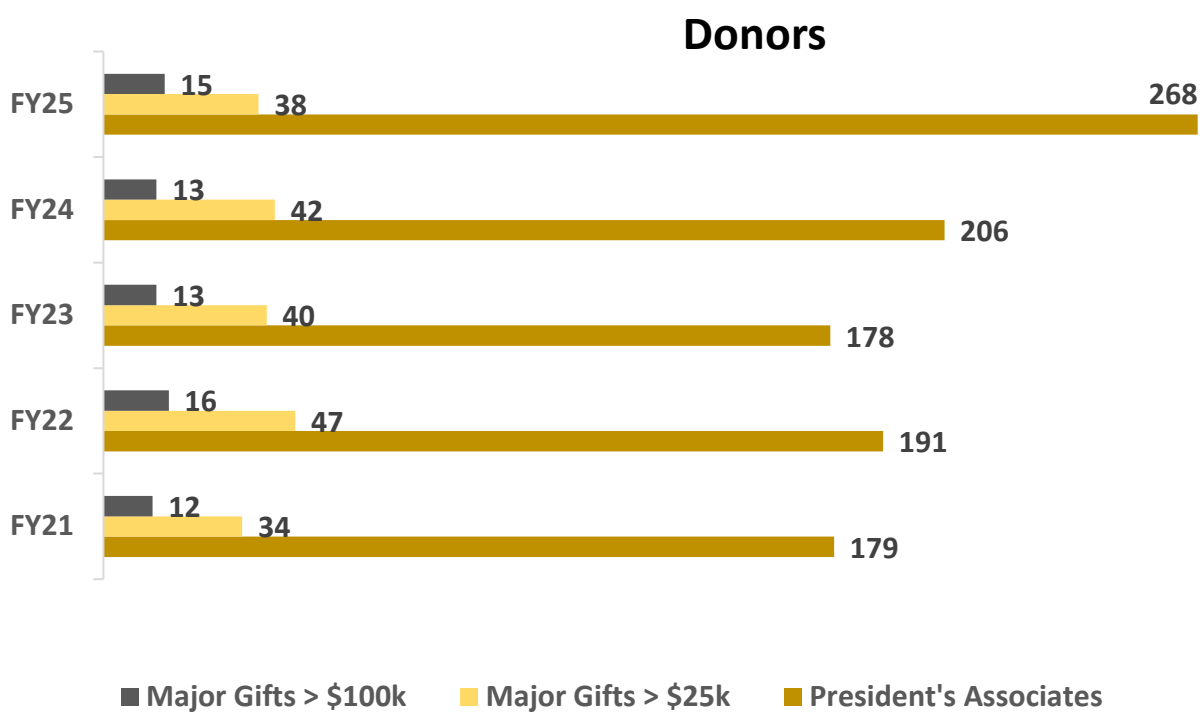
by fiscal year in millions







Source: Form 990; amounts are market value as of May 31

Fundraising

by fiscal year