

# **Institutional KPIs**

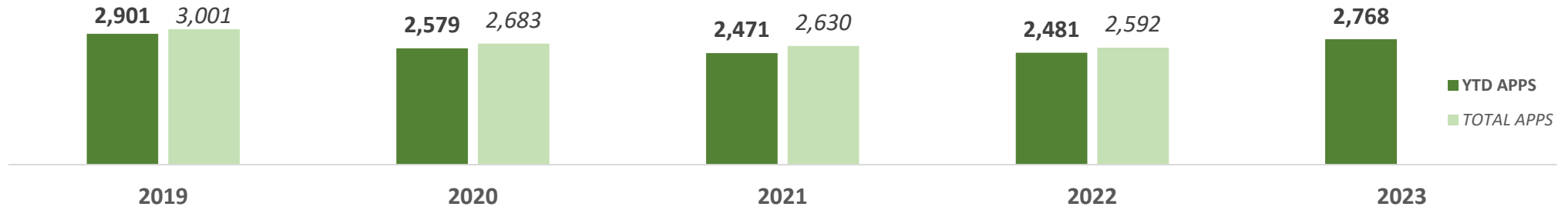
**TLU Board of Regents**  
**May 2023**



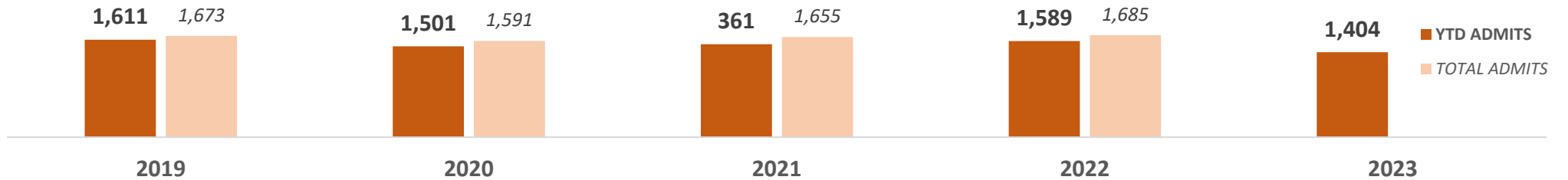
# Freshman Admissions

year-to-date fall admissions snapshots vs. fall census date totals

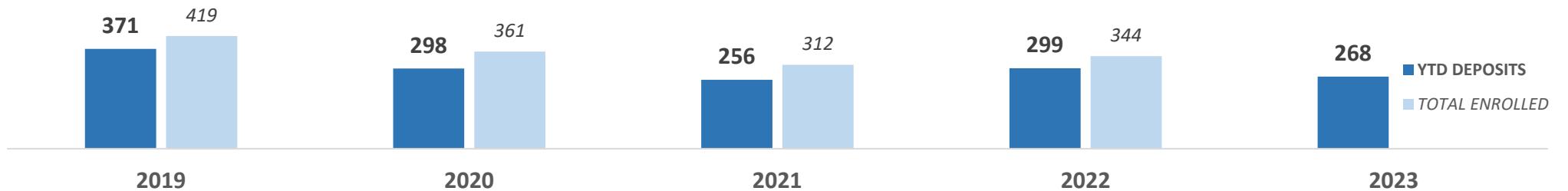
## Applied



## Admitted

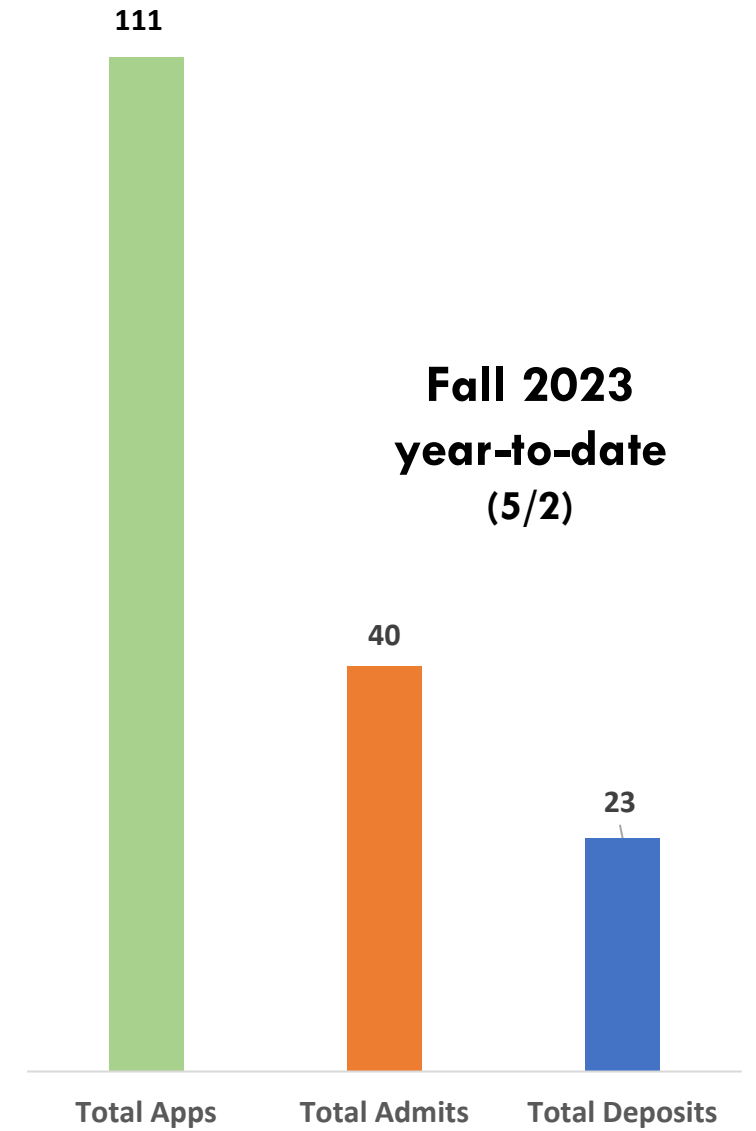
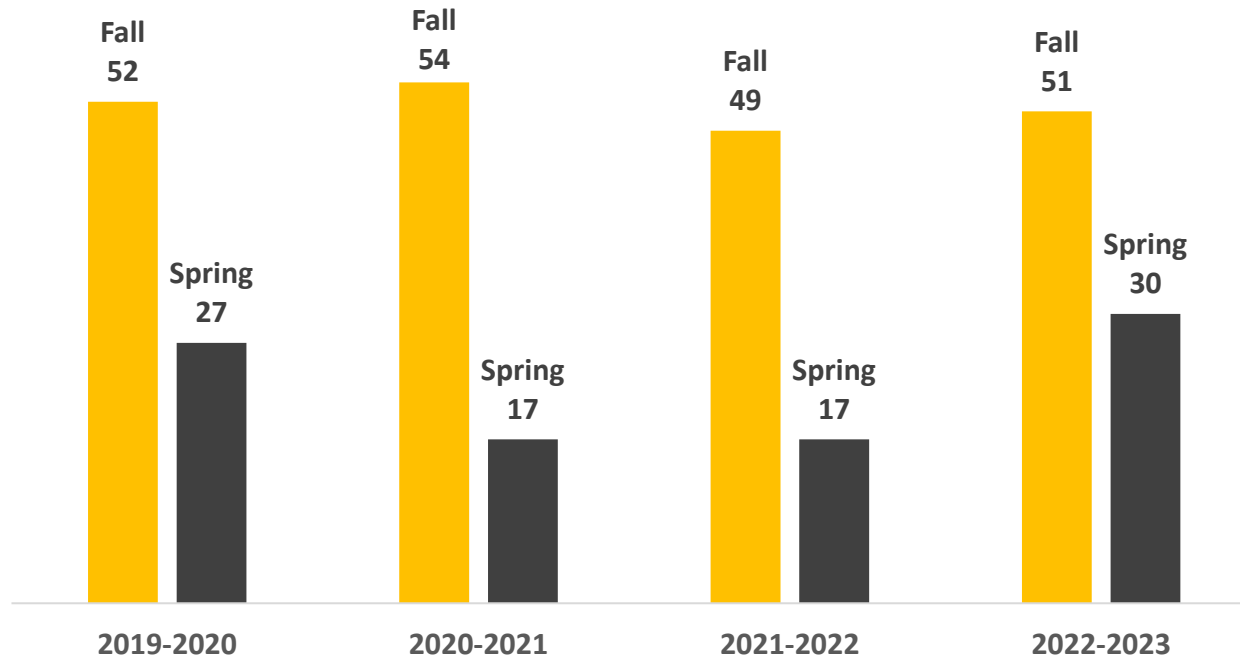


## Enrolled



# Transfer Admissions

new enrollment by entering term and year-to-date snapshot



**Fall 2023**  
year-to-date  
(5/2)

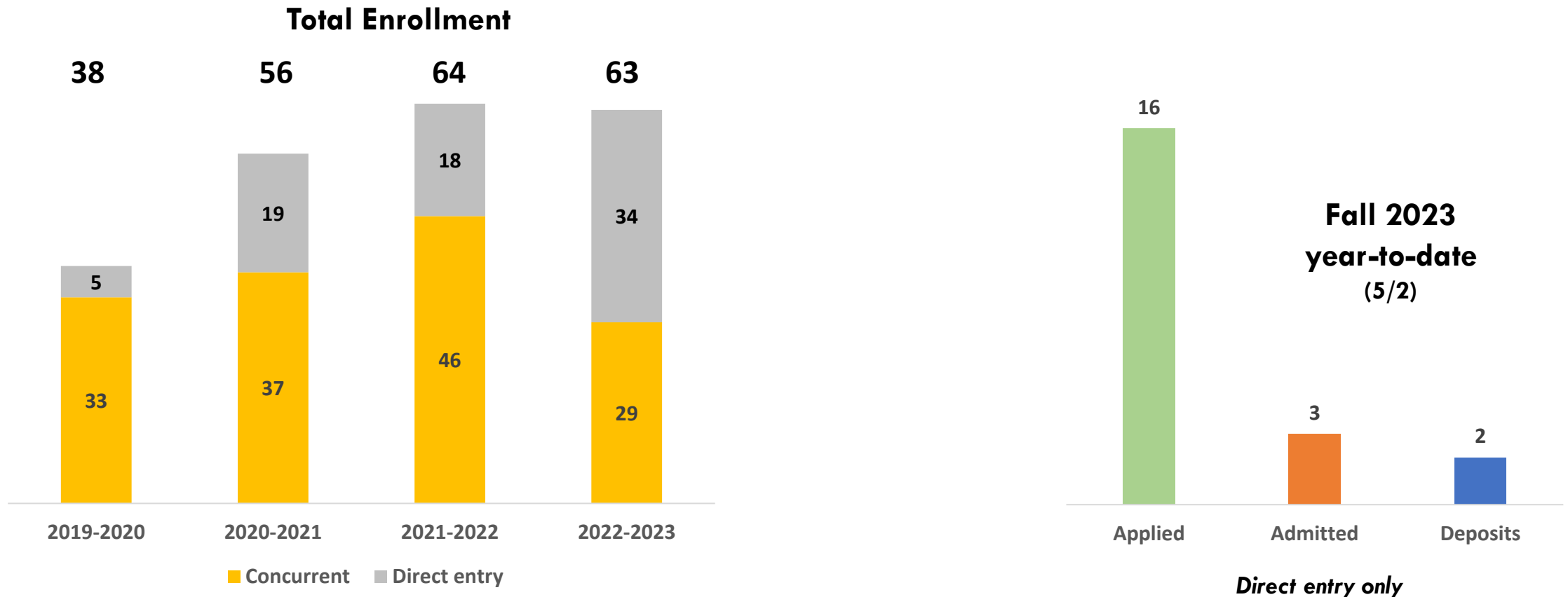
Total Apps    Total Admits    Total Deposits

*Note: International applicants excluded*

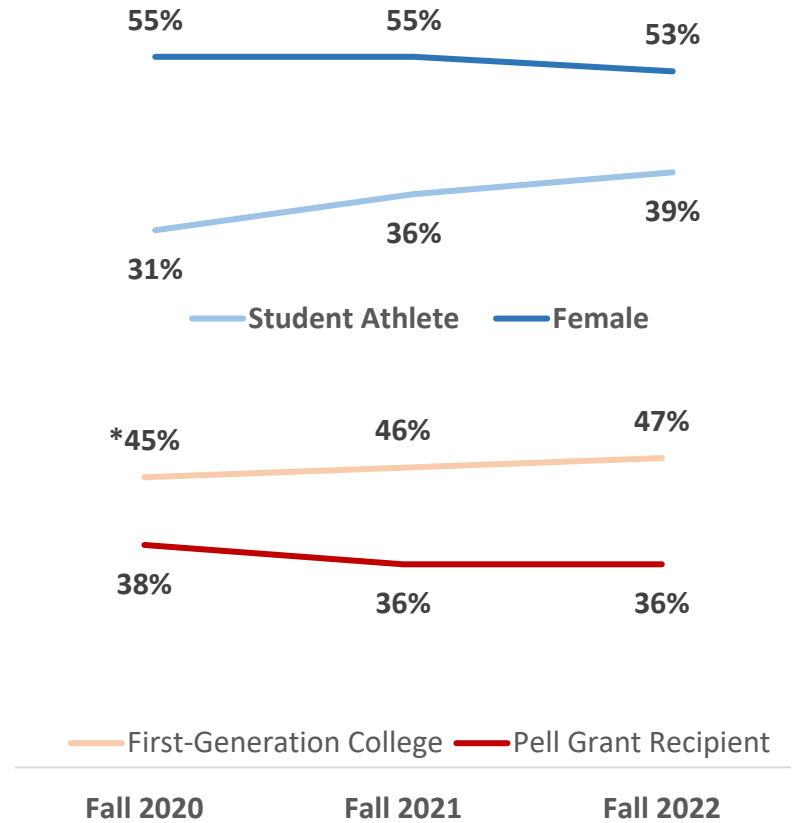
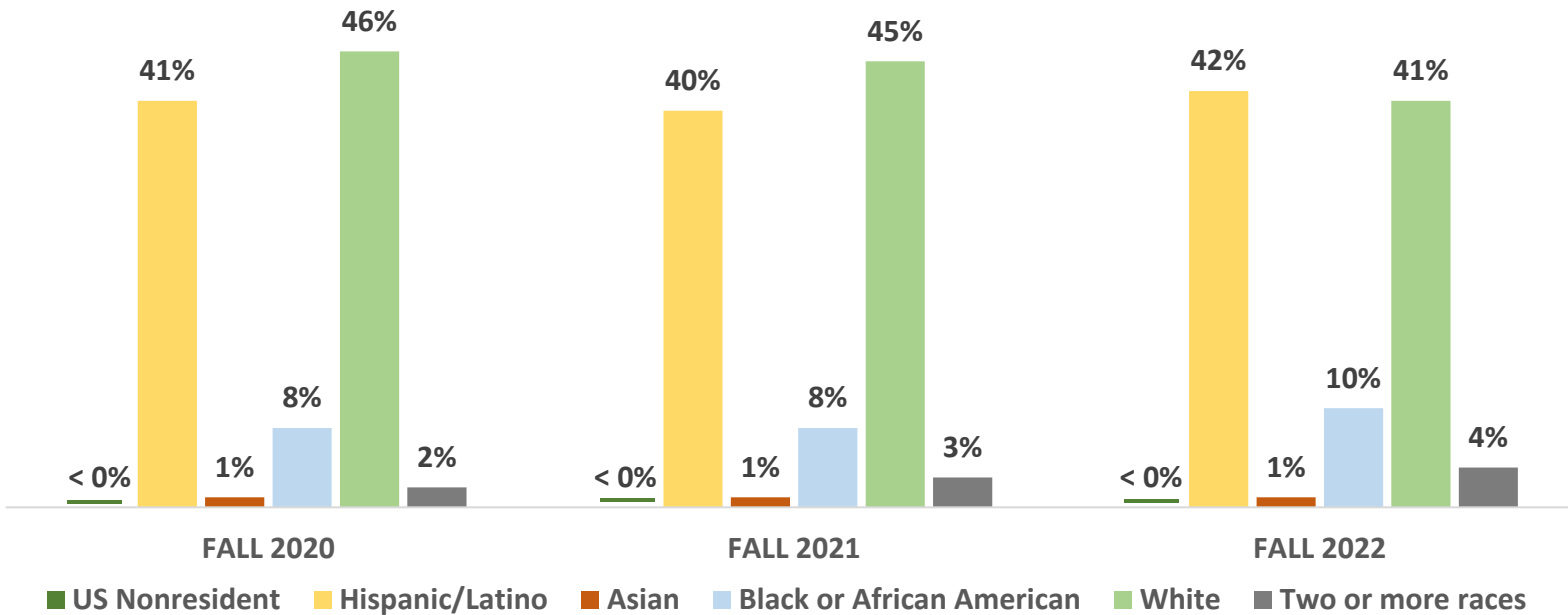


# Graduate Enrollment & Admissions

total annual enrollment by student type and current year-to-date snapshot



# Undergraduate Student Demographics



\* estimated from information available



# Undergraduate Retention & Graduation Rates

by first-time, full-time entering freshman cohorts

IPEDS Peer Group

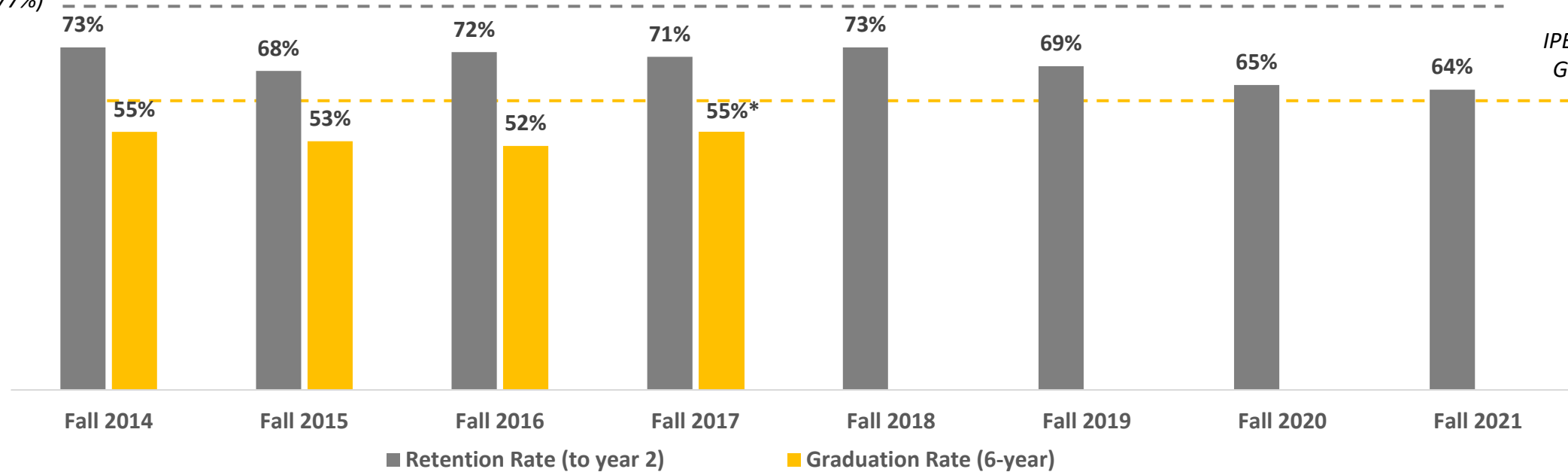
Retention Rate

(77%)

IPEDS Peer Group

Graduation Rate

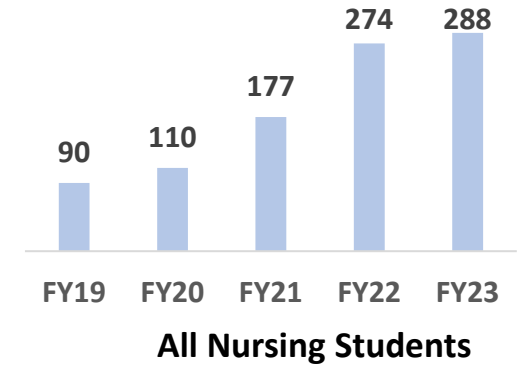
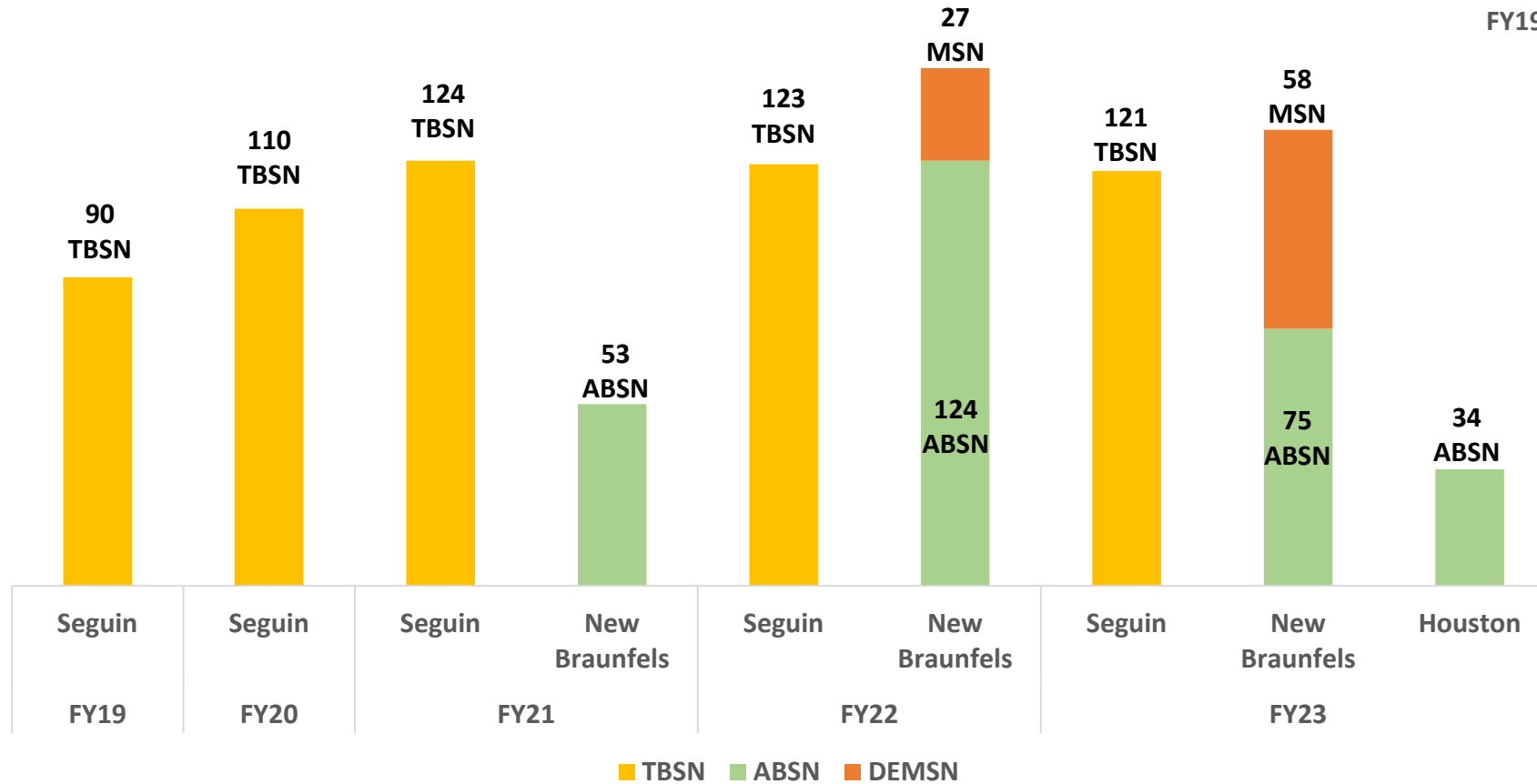
(63%)





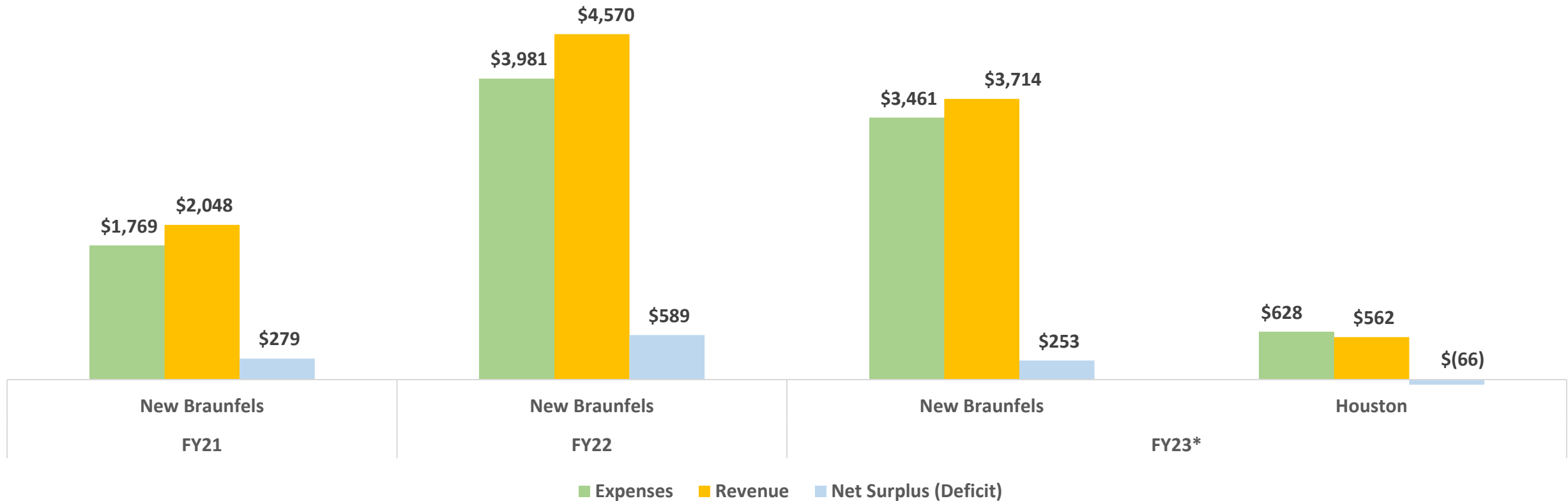
# Nursing Enrollment

by location, program, and fiscal year



# ABSND/DEMSN Net Operating Surplus/Deficit

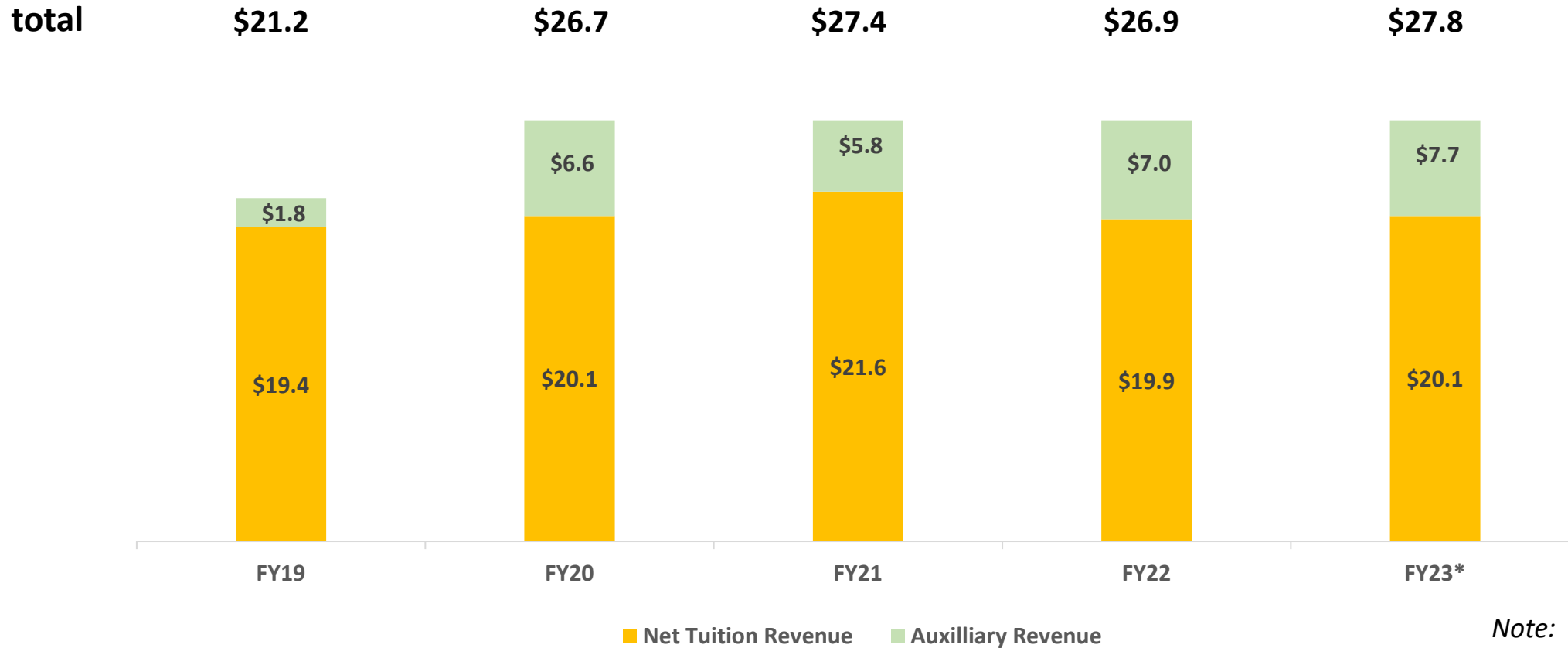
by fiscal year and location in thousands (\* expected)





# Net Tuition & Auxiliary Revenue

net tuition and auxiliary revenue by fiscal year in millions (\* expected)

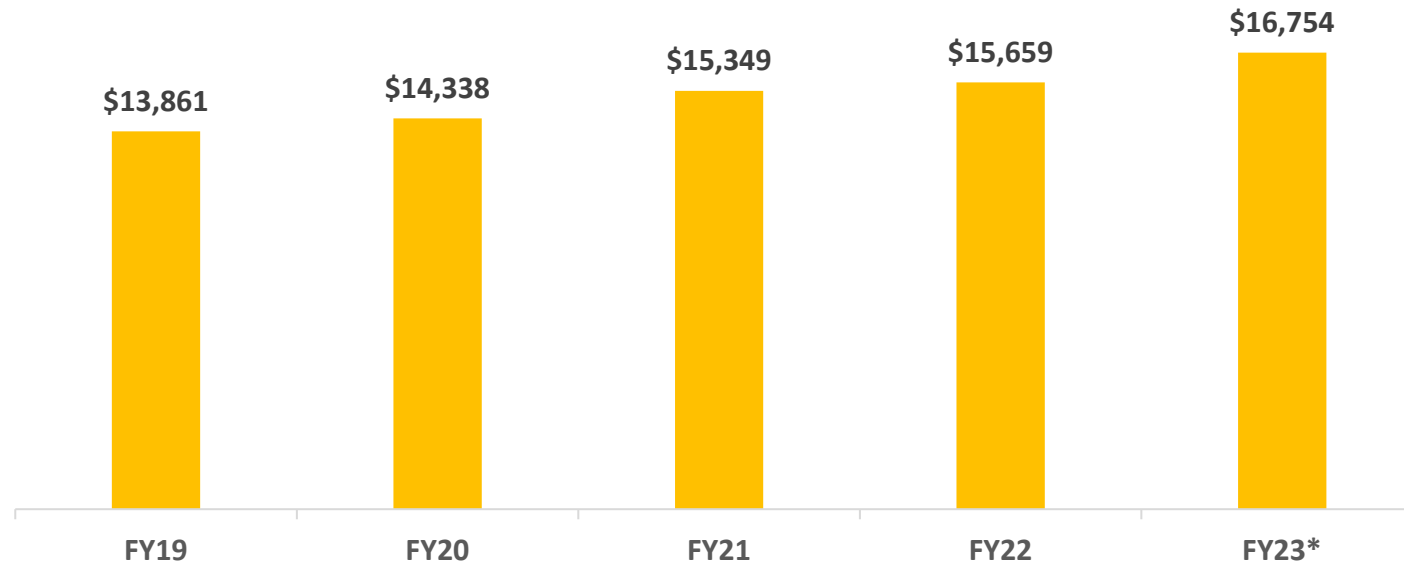


Note: Excludes ABSN/DEMSN



# Fall FTE Net Tuition Revenue

average per fte student net tuition revenue by fiscal year (\* expected)

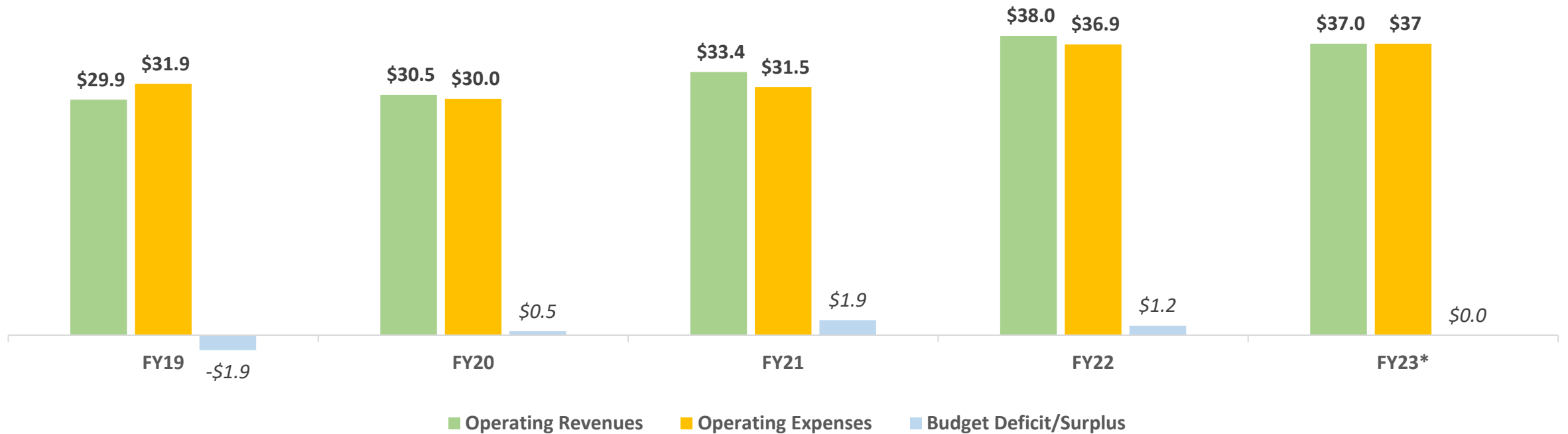


*Note: Excludes ABSN/DEMSN*



# Operating Revenue & Expenses

by fiscal year in millions (\* expected)



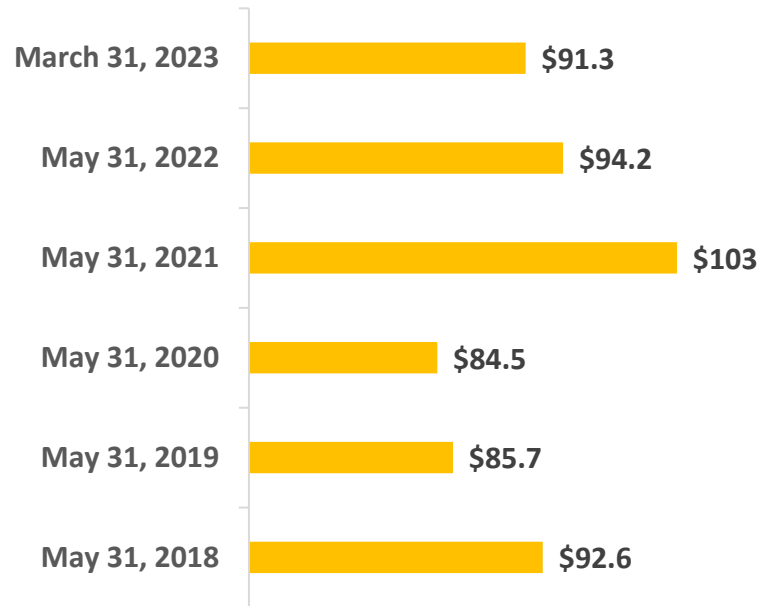
Note: Expenses adjusted for non-cash item (lease) starting FY21



# Total, Pooled, Beck Trust Endowment Balances

by fiscal year in millions

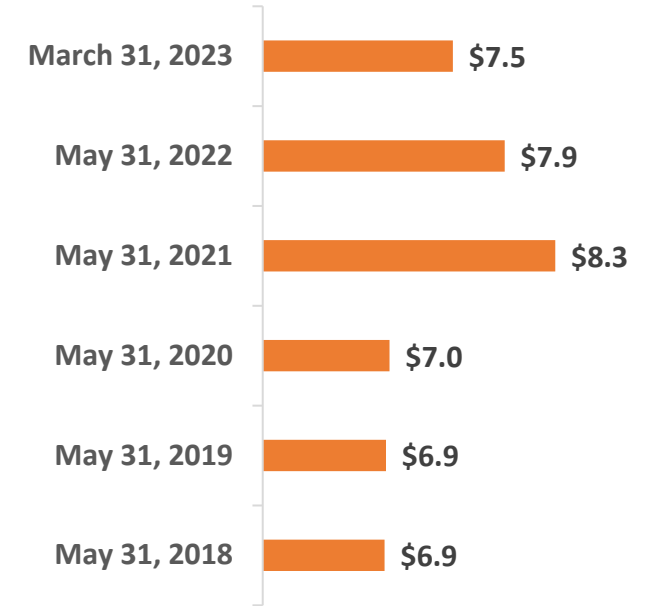
## Total Endowment



## Pooled Endowment



## Beck Trust



# Fundraising

by fiscal year

