



Fact Book 2022 - 2023

Texas Lutheran University

Texas Lutheran University (TLU) is a private, residential university affiliated with the Evangelical Lutheran Church in America offering Bachelor and selected Masters Degrees. Founded in 1891 in Brenham, Texas, TLU moved to Seguin in 1912. We are located approximately 30 miles east of San Antonio, 40 miles south of Austin, and 130 miles west of Houston. Outdoor recreation opportunities on the Guadalupe River, Lake McQueeney and many other water ways and parks are within easy driving distance. San Antonio and Austin provide many venues for entertainment, shopping, and cultural events.

Our most recent basic Carnegie classification is Baccalaureate Diverse Fields. Business Administration and Accounting, Kinesiology, Education, Biology, and Psychology are the top five majors and degrees awarded.

TLU has one of the most diverse student body populations in the nation, according to *US News and World Report's* annual college and university rankings. With the fall of 2010 enrollment, TLU became eligible for Hispanic Serving Institution status. In the fall 2020 term, TLU has maintained eligibility as a Hispanic Serving Institution with a 41% Hispanic population. Total fall 2021 student head count was 1,441 with an entering freshmen class of 312. The total student head count also included our newest program students, the Alternative Bachelor of Science in Nursing (ABSN).

We participate in NCAA division III athletics in the Southern Collegiate Athletic Conference (SCAC) in all sports except football which is in the American Southwest Conference. Many of our athletes are chosen for Academic All Conference teams. Only athletes with a minimum 3.0 grade point average are chosen for this honor. Approximately 30% of our students participate in athletics.

At TLU, students participate in Theater, Visual Media, and the School of Music where they acquire professional level knowledge and skills in both the academic discipline and the performance of the art. For instance, in the School of Music, a student may major in music or music education or participate in jazz band, string ensemble, woodwind ensemble, other bands and various choir groups while pursuing a career in another discipline. The opportunity to pursue an avocation as well as a career is available to all students and is a cornerstone of a well-rounded liberal arts education.

The quality of our faculty members and their dedication to teaching are among TLU's many strengths. Our students participate in faculty-led student research, internships, conference presentations, and other high impact educational and co-curricular activities.

TLU, a community of faith and learning, offers a wide range of academic programs and prepares students to lead lives of purpose. Our students learn boldly and live to inspire.

Please direct any questions about the TLU Factbook, including requests for institutional information to the Office of Institutional Research & Effectiveness, Beck 220A, 1000 West Court St., Seguin, TX, 78155; Telephone 830-372- 8090, email ir@tlu.edu.

Table of Contents

Student Population Type and Gender	2
Freshmen and Transfers Demographics	3
Retention Data	5
Fall 1 to Fall 2 Retention with Demographics	7
Graduation Data	10
Graduate Demographics	11
Degrees Awarded	12
National Comparison of Graduation Rates	13
Faculty Information – Full Time	16
Faculty Information – Part Time	17
Faculty and Staff Counts	18
Student Faculty Ratio and Class Sizes	20
Financial Aid Statistics	21
Financial Summary	23
5 Year Giving Totals	25
Alumni Giving	26
5 Year Comparison of Total Giving by Source	27

Fall Students by Type and Gender

Class Level by Credit Hours Earned	Fall 2018		Fall 2019		Fall 2020		Fall 2021		Fall 2022	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
Full Time Degree Seeking										
Freshmen	245	165	245	195	219	219	163	145	165	107
Sophomore	180	178	180	153	151	138	154	137	112	106
Junior	114	164	134	176	126	146	122	156	115	131
Senior	130	161	121	175	140	218	140	189	188	249
Graduate Student	15	9	15	11	13	12	14	19	15	28
Accelerated BSN	0	0	0	0	7	45	22	103	10	59
Total Full Time Degree Seeking	1361		1405		1434		1364		1285	
Part Time Degree Seeking										
Freshmen	0	2	0	1	1	0	2	2	0	1
Sophomore	1	1	1	1	0	2	0	4	0	0
Junior	0	2	2	2	0	1	1	5	2	2
Senior	7	11	8	13	8	9	13	15	19	10
Graduate Student	2	6	2	3	5	14	2	6	3	15
Accelerated BSN	0	0	0	0	0	0	0	0	2	2
Total Part Time Degree Seeking	32		33		40		50		56	
Total Full Time Non Degree Seeking	1		1		1		1		15	
Total Part Time Non Degree Seeking	49		37		24		26		29	
Grand Total	1443		1476		1499		1441		1385	

Spring Students by Type and Gender

Class Level by Credit Hours Earned	Spring 2019		Spring 2020		Spring 2021		Spring 2022		Spring 2023	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
Full Time Degree Seeking										
Freshmen	160	104	154	115	135	119	96	75	139	98
Sophomore	155	158	174	144	138	138	125	131	109	103
Junior	122	169	135	172	136	159	118	152	112	133
Senior	143	176	130	211	151	126	145	176	138	182
Graduate Student	6	3	4	10	10	13	13	11	19	52
Accelerated BSN	0	0	0	0	10	72	22	99	14	66
Total Full Time Degree Seeking	1196		1249		1207		1163		1165	
Part Time Degree Seeking										
Freshmen	1	3	1	1	1	3	2	0	2	2
Sophomore	1	4	0	1		3	0	1	0	0
Junior	0	2	1	4	2	2	1	5	0	3
Senior	16	16	15	21	15	22	17	23	18	20
Graduate Student	12	13	11	6	9	17	5	18	9	21
Accelerated BSN	0	0	0	0	1	0	1	4	0	2
Total Part Time Degree Seeking	68		61		75		77		77	
Total Full Time Non Degree Seeking	3		1		1		18		13	
Total Part Time Non Degree Seeking	42		29		19		31		30	
Grand Total	1309		1340		1302		1289		1285	

Students by Race/Ethnicity and Gender Fall Terms (IPEDS methodology)

Ethnicity	Fall 2018		Fall 2019		Fall 2020		Fall 2021		Fall 2022	
	M	F	M	F	M	F	M	F	M	F
U.S. Nonresident	0	0	0	0	0	0	2	3	1	1
Hispanic or Latino	235	300	254	332	241	360	235	336	251	310
American Indian or Alaska Native	0	0	0	0	0	0	1	2	4	1
Asian	0	0	0	0	0	0	5	10	4	9
Black or African American	104	27	99	34	88	35	83	32	93	36
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	346	370	339	347	313	384	283	373	248	303
Two or more races	0	0	0	0	0	0	25	23	27	22
Race and ethnicity unknown	0	0	0	0	0	0	10	18	7	12
Total	685	697	692	713	642	779	644	797	635	694
Grand Total	1382		1405		1421		1441		1329	

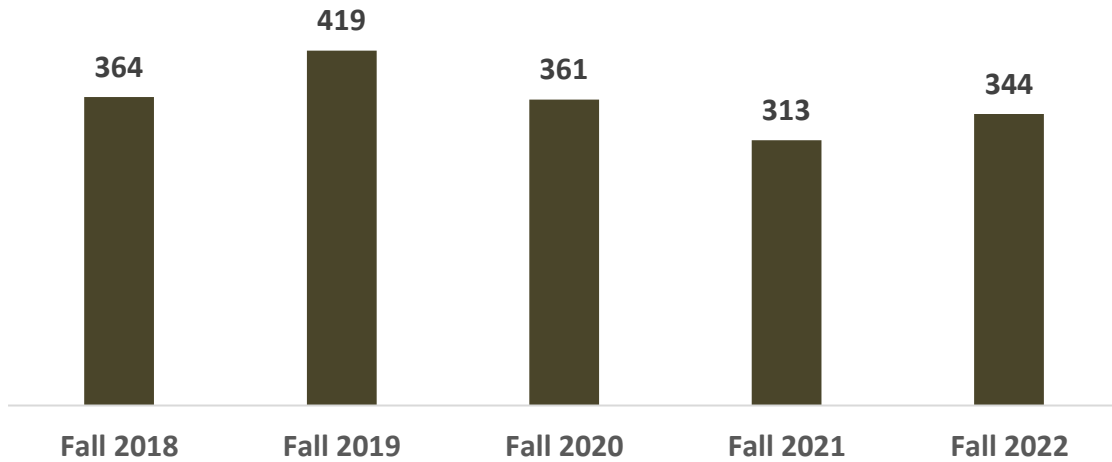
Freshmen and Transfers

Freshmen and Transfer Admissions

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
First Time Freshmen					
Applications	2198	3001	2683	2630	1835
Admitted	1193	1673	1591	1655	1685
Enrolled	364	419	361	313	344
Acceptance Rate	54%	56%	59%	63%	92%
Yield Rate	31%	25%	23%	19%	20%
Transfers Students					
Applications	212	219	209	124	117
Admitted	103	104	82	97	99
Enrolled	74	63	55	51	55
Acceptance Rate	49%	47%	39%	78%	85%
Yield Rate	72%	61%	67%	53%	56%

Yield Rate = Enrolled ÷ Admitted

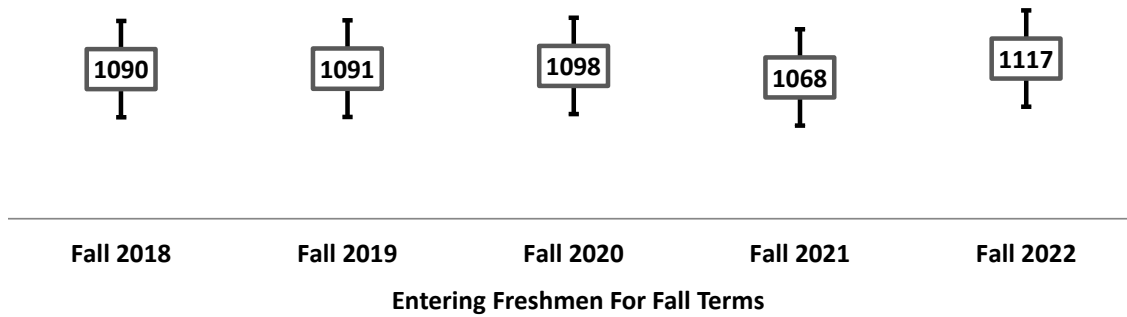
Enrolled Freshmen



Entering Freshmen Distribution of Race/Ethnicities

Distribution Race/Ethnicity	Fall 2018		Fall 2019		Fall 2020		Fall 2021		Fall 2022	
	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort
U.S. Nonresident	2	1%	0	0%	0	0%	2	1%	0	0%
Hispanic/Latino	139	38%	187	45%	154	43%	142	45%	162	47%
American Indian or Alaska Native	0	0%	2	0%	1	0%	0	0%	2	1%
Asian	2	1%	3	1%	0	0%	2	1%	0	0%
American	44	12%	45	11%	42	12%	30	10%	45	13%
Native Hawaiian or Other Pacific Islander	0	0%	0	0%	0	0%	0	0%	0	0%
White	173	48%	162	39%	149	41%	114	36%	118	34%
Two or more races	0	0%	18	4%	14	4%	22	7%	12	3%
Race or ethnicity unknown	4	1%	2	0%	1	0%	1	0%	5	1%
Total	364	100%	419	100%	361	100%	313	100%	344	100%

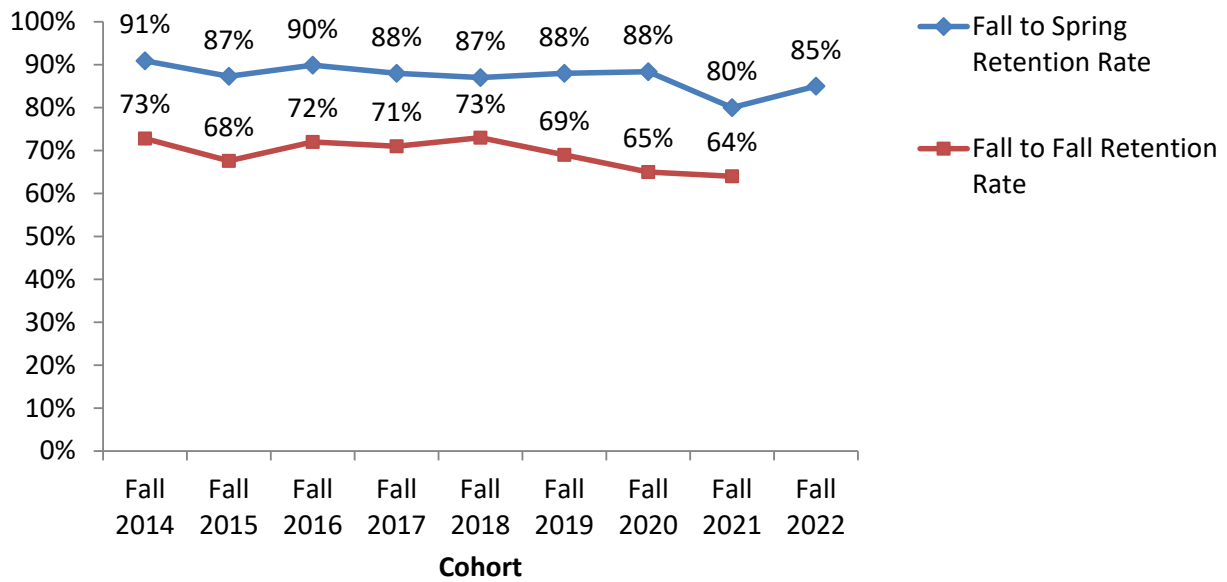
Mean SAT Scores with Standard Deviation



Retention Data for Entering First Year Cohorts

Cohort	Fall to Spring Retention Rate	Fall to Fall Retention Rate
Fall 2014	91%	73%
Fall 2015	87%	68%
Fall 2016	90%	72%
Fall 2017	88%	71%
Fall 2018	87%	73%
Fall 2019	88%	69%
Fall 2020	88%	65%
Fall 2021	80%	64%
Fall 2022	85%	

Cohort Retention Rates to Term 2 and Term 3

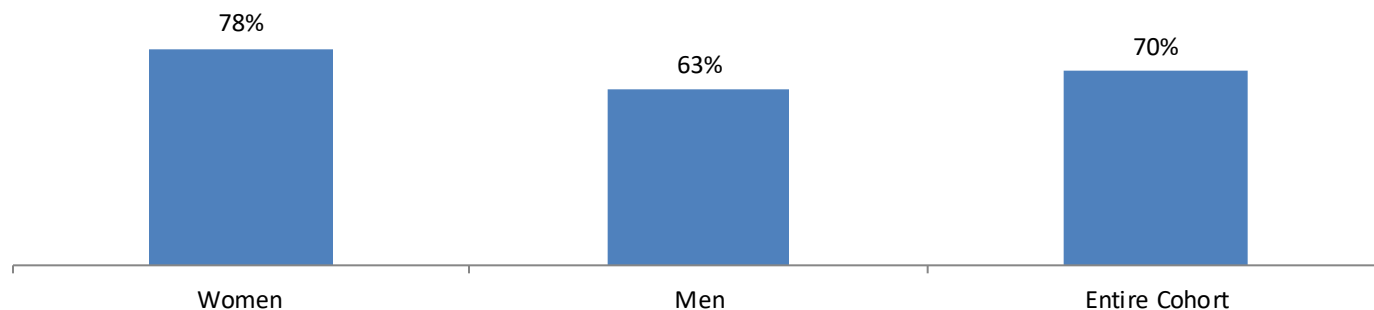


Entering First Year Cohort Fall 1 to Fall 2 Retention by Gender, Ethnicity, First-Generation, and Pell Grant Award Status, 2017-2021

Retention by Gender

Cohort	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Average
Women	79%	82%	77%	70%	69%	78%
Men	64%	67%	62%	61%	58%	63%
Entire Cohort	71%	73%	69%	65%	63%	70%

Fall 1 to Fall 2 Freshmen Retention by Gender All Fall Cohorts: 2017-2021



Retention Rates by Ethnicity

Cohort	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Total
U.S. Nonresident	--	100%	--	--	100%	100%
Hispanic/Latino	76%	74%	68%	63%	67%	70%
American Indian or Alaska Native	100%	--	100%	100%	--	100%
Asian	100%	50%	67%	--	50%	75%
Black or African American	50%	57%	56%	62%	48%	57%
Native Hawaiian or Other Pacific Islander	100%	--	--	--	--	100%
White	73%	76%	72%	70%	65%	74%
Two or more races	--	--	83%	43%	50%	63%
Race or ethnicity unknown	70%	75%	50%	100%	--	69%
All Students	71%	73%	69%	65%	63%	71%

Graduation Data

Overview of Retention and Graduation

Fall to Fall Retention of Fall First Time Freshmen Cohorts

Graduation rates are calculated as for IPEDS using a year end of August 31.

Semester	# in Cohort	2nd Yr. Retention	3rd Yr. Retention	4th Yr. Retention	4 Yr. Grad. Rate	5 Yr. Grad. Rate	6 Yr. Grad. Rate
Fall 2010	340	75%	57%	54%	30%	49%	52%
Fall 2011	398	67%	56%	50%	35%	51%	52%
Fall 2012	355	70%	58%	54%	39%	51%	53%
Fall 2013	346	70%	61%	54%	38%	54%	56%
Fall 2014	309	73%	59%	55%	37%	54%	55%
Fall 2015	395	68%	60%	55%	35%	52%	54%
Fall 2016	377	72%	62%	55%	33%	51%	52%
Fall 2017	417	71%	59%	54%	34%	52%	
Fall 2018	364	73%	60%	54%	32%		
Fall 2019	419	69%	58%	51%			
Fall 2020	361	65%	55%				
Fall 2021	311	64%					

Graduate Demographics

6-Year Graduation Rates (GR) for Freshmen Cohorts Entering Fall 2012 to Fall 2016

Graduates within 6-Years by Gender

Gender	Fall 2012 Cohort		Fall 2013 Cohort		Fall 2014 Cohort		Fall 2015 Cohort		Fall 2016 Cohort	
	n	GR	n	GR	n	GR	n	GR	n	GR
Male	72	41%	83	44%	80	47%	103	46%	88	43%
Female	117	65%	108	69%	91	66%	109	64%	112	66%
Cohort Grad Rate	189	53%	191	56%	171	55%	212	54%	201	52%

Graduates within 6-Years by Ethnicity

Ethnicity	Fall 2012 Cohort		Fall 2013 Cohort		Fall 2014 Cohort		Fall 2015 Cohort		Fall 2016 Cohort	
	n	GR	n	GR	n	GR	n	GR	n	GR
Black or African American	15	41%	12	41%	13	54%	9	27%	21	39%
Hispanic	65	53%	60	49%	49	53%	67	49%	71	56%
White	97	54%	114	63%	92	58%	122	60%	103	57%
Other Ethnicities	12	71%	5	36%	17	50%	7	54%	6	38%
Total	189	56%	191	56%	171	55%	212	54%	201	52%

Graduates within 6-Years by Pell Grant Status

Pell Grant Awarded	Fall 2012 Cohort		Fall 2013 Cohort		Fall 2014 Cohort		Fall 2015 Cohort		Fall 2016 Cohort	
	n	GR	n	GR	n	GR	n	GR	n	GR
Male	27	38%	26	35%	21	34%	35	36%	23	32%

Female	39	50%	42	68%	16	38%	30	47%	39	61%
Cohort Grad Rate	189	53%	189	53%	191	56%	212	54%	201	52%

Graduates within 6-Years by First-Generation College Status

First-Generation College	Fall 2012 Cohort		Fall 2013 Cohort		Fall 2014 Cohort		Fall 2015 Cohort		Fall 2016 Cohort	
	n	GR	n	GR	n	GR	n	GR	n	GR
Male	38	45%	36	35%	37	40%	52	53%	49	57%
Female	52	58%	45	60%	56	68%	49	49%	60	56%
Cohort Grad Rate	189	53%	189	53%	191	56%	212	54%	201	52%

Graduates within 6-Years by Student Athlete Status

Student Athlete Status	Fall 2012 Cohort		Fall 2013 Cohort		Fall 2014 Cohort		Fall 2015 Cohort		Fall 2016 Cohort	
	n	GR	n	GR	n	GR	n	GR	n	GR
Male	35	33%	48	38%	53	42%	59	39%	47	39%
Female	36	60%	36	78%	21	60%	28	53%	41	76%
Cohort Grad Rate	189	53%	189	53%	191	56%	212	54%	201	52%

Comparison of 4-Year Graduation Rates to National Group

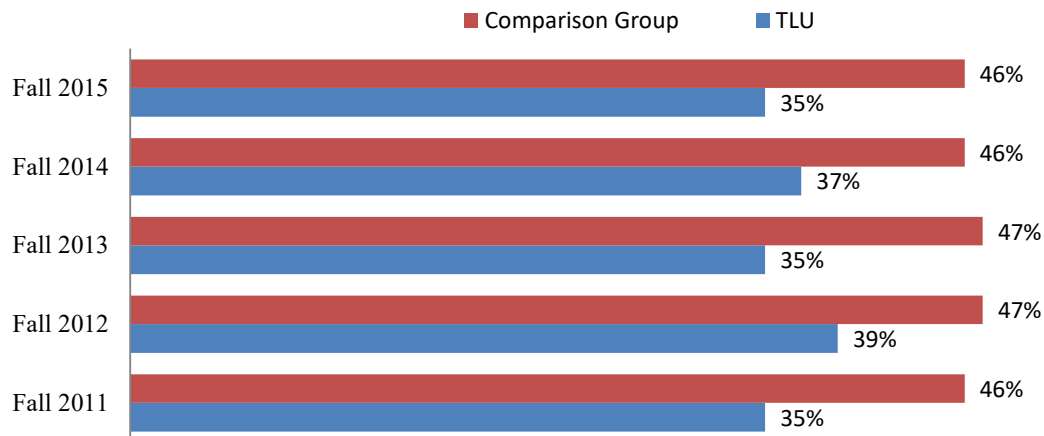
TLU's 4-year graduation rate is compared to a national group of institutions based on the following criteria:

- *Title IV participating
- *US only
- *Private, non-profit
- *Degree granting, primarily Baccalaureate or above
- *Carnegie classes of Masters small, BA Arts & Science, BA Diverse
- *Has full-time undergraduates

Entering Freshman Cohort	Texas Lutheran University	N	Mean	25th Percentile	Median	75th Percentile	Standard Deviation
Fall 2011	35%	441	46%	27%	45%	63%	23%
Fall 2012	39%	439	47%	29%	45%	65%	22%
Fall 2013	35%	439	47%	31%	45%	65%	22%
Fall 2014	37%	466	46%	28%	46%	64%	23%
Fall 2015	35%	474	46%	30%	46%	65%	23%

Source: Integrated Postsecondary Education Data System (IPEDS)

Comparison of 4-Year Graduation Rates



Comparison of 6-Year Graduation Rates To National Group

Entering Freshman Cohort	TLU	N	Mean	25th	Median	75th	Std. Dev.
				Percentile	Percentile	Percentile	
Cohort 2011	52%	441	56%	41%	55%	71%	21%
Cohort 2012	53%	439	56%	42%	55%	71%	20%
Cohort 2013	55%	439	57%	41%	55%	72%	20%
Cohort 2014	55%	466	55%	40%	56%	71%	21%
Cohort 2015	54%	474	57%	41%	56%	72%	21%

Comparison Group Criteria (Same as for 4-Year Comparison Group)

Title IV Participating

US only

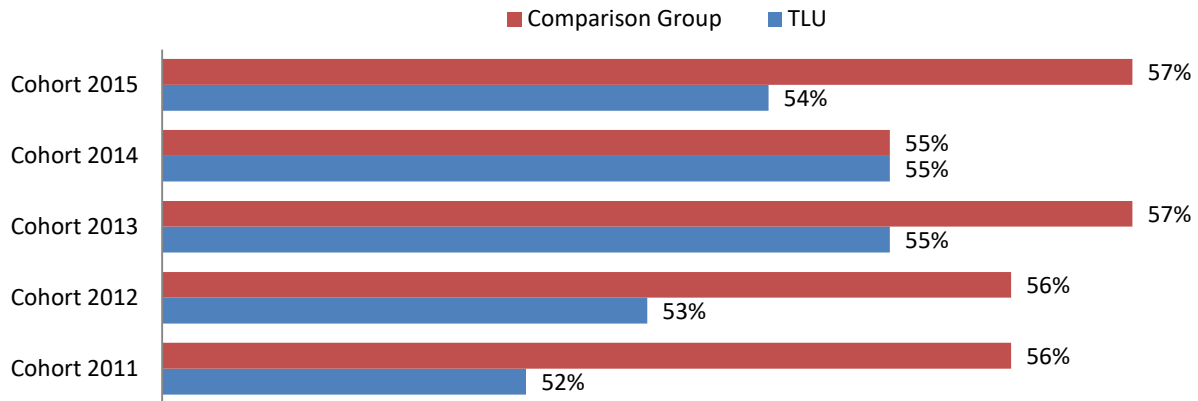
Private Non-Profit

Degree Granting, Primarily Baccalaureate or above

Carnegie classes: Masters small, BA A&S, BA Diverse

Has Full Time UG

Comparison of 6-Year Graduation Rates

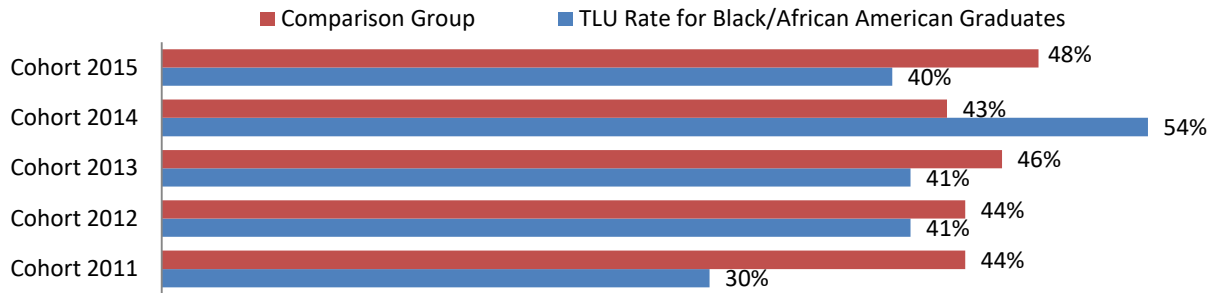


Comparison of 6-Year Graduation Rates To National Group By Ethnicity

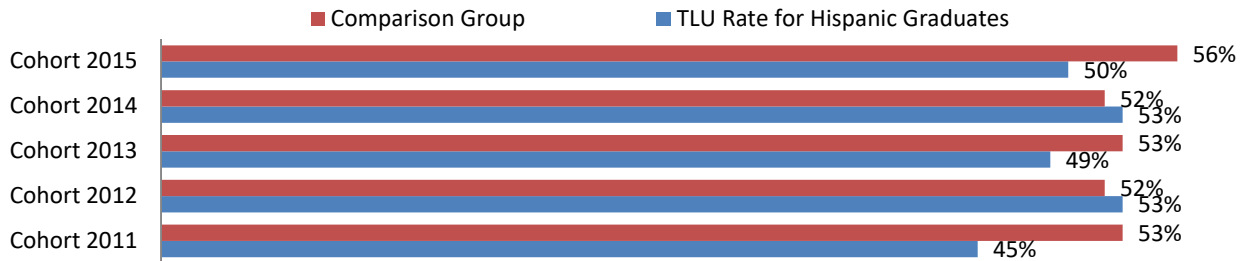
Variable	National Group Rate for Black/African American Graduates		National Group Rate for Hispanic Graduates		National Group Rate for White Graduates	
	TLU Rate for Black/African American Graduates	Black/African American Graduates	TLU Rate for Hispanic Graduates	Hispanic Graduates	TLU Rate for White Graduates	White Graduates
Cohort 2011	30%	44%	45%	53%	60%	59%
Cohort 2012	41%	44%	53%	52%	54%	59%
Cohort 2013	41%	46%	49%	53%	64%	60%
Cohort 2014	54%	43%	53%	52%	58%	58%
Cohort 2015	40%	48%	50%	56%	60%	63%

Source: Integrated Postsecondary Education Data System (IPEDS)

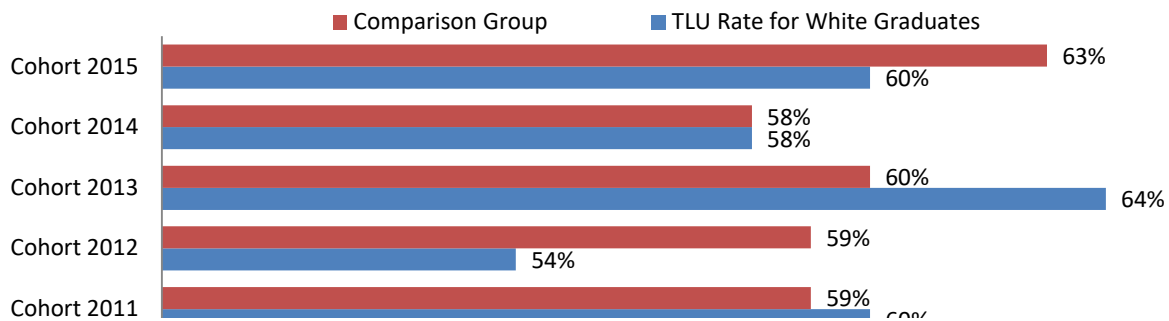
Comparison of 6-Year Black or African American Graduation Rates



Comparison of 6-Year Hispanic Graduation Rates



Comparison of 6-Year White Graduation Rates





Degrees Awarded

Degrees Earned (includes all Major 1 and concurrent Major 2 degrees only)

Majors	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	
	Count	Percent of Degrees	Count	Percent of Degrees	Count	Percent of Degrees	Count	Percent of Degrees	Count	Percent of Degrees
Applied Physics	3	1%	1	0%	5	2%	5	1%	4	1%
Athletic Training	5	2%	1	0%	1	0%	6	2%	1	0%
Biochemistry	2	1%	2	1%	7	3%	5	1%	4	1%
Biology	18	8%	13	6%	7	3%	19	5%	17	4%
Business Administration	52	23%	45	21%	44	18%	45	11%	74	19%
Chemistry	4	2%	4	2%	2	1%	1	0%	4	1%
Communication	4	2%	8	4%	7	3%	5	1%	11	3%
Computer Science	5	2%	4	2%	8	3%	9	2%	6	2%
Dramatic Media	5	2%	4	2%	7	3%	12	3%	10	3%
Economics	1	0%	1	0%	0	0%	0	0%	0	0%
Education	19	8%	12	6%	22	9%	24	6%	23	6%
English	4	2%	2	1%	0	0%	6	2%	3	1%
History	2	1%	3	1%	3	1%	3	1%	3	1%
Information Systems	2	1%	1	0%	6	2%	7	2%	1	0%
Kinesiology	23	10%	28	13%	34	14%	38	10%	46	12%
Math	6	3%	3	1%	7	3%	6	2%	11	3%
Music	9	4%	12	6%	13	5%	18	5%	13	3%
Nursing	3	1%	9	4%	10	4%	119	30%	105	26%
Masters of Accountancy	19	8%	16	8%	15	6%	8	2%	14	4%
Masters of Athletic Training	N/A		4	2%	2	1%	7	2%	4	1%
Masters of Data Analytics	7	3%	10	5%	6	2%	14	4%	16	4%
Philosophy	0	0%	0	0%	2	1%	0	0%	1	0%
Physics	5	2%	0	0%	3	1%	0	0%	0	0%
Political Science	4	2%	5	2%	5	2%	4	1%	2	1%
Psychology	9	4%	10	5%	8	3%	13	3%	26	7%
Sociology	7	3%	7	3%	5	2%	11	3%	6	2%
Social Entep. & Innovation	4	2%	3	1%	7	3%	7	2%	4	1%
Spanish	0	0%	2	1%	0	0%	1	0%	0	0%
Theology	4	2%	1	0%	6	2%	1	0%	6	2%
Visual Media (Art)	2	1%	2	1%	1	0%	4	1%	1	0%
Total Degrees	228	100%	213	100%	243	100%	398	100%	416	100%

Source: Registrar and Institutional Research

Faculty Information

Full Time Faculty

Full Time Instructional Faculty by Gender

Gender	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Male	42%	45%	44%	46%	45%
Female	58%	55%	56%	54%	55%

Full Time Instructional Faculty by Ethnicity

Ethnicity	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
American Indian, Alaska Native	0%	0%	0%	0%	0%
Asian	2%	2%	2%	1%	2%
Black or African American	1%	0%	0%	1%	0%
Hispanic	8%	8%	11%	18%	19%
White	86%	86%	82%	76%	72%
U.S. Nonresident	1%	2%	2%	2%	5%
Unknown	1%	1%	2%	1%	1%

Full Time Instructional Faculty by Rank

Rank	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Professor	29%	29%	29%	29%	52%
Associate Professor	28%	31%	33%	34%	46%
Assistant Professor	31%	28%	25%	24%	1%
Clinical Professor (ABSN)	N/A	N/A	4%	5%	0%
Instructor	5%	5%	4%	6%	0%
Lecturer	7%	7%	6%	1%	0%

Full Time Instructional Faculty by Degree Type

Degree Type	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Terminal Degree	84%	84%	88%	90%	79%
Master Level Degree	16%	16%	12%	10%	21%

Full Time Instructional Faculty by Tenure Status

Tenure Status	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Tenured	55%	62%	62%	60%	56%
On Tenure Track	34%	24%	24%	25%	21%
Not On Tenure Track	12%	14%	14%	14%	23%

Source: 2021-2022 IPEDS Human Resources Survey Component

Part Time Faculty

Part Time Faculty by Gender

Gender	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Male	38%	34%	31%	26%	28%
Female	62%	66%	69%	74%	72%
Total	100%	100%	100%	100%	100%

Part Time Faculty by Ethnicity

Ethnicity	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
American Indian, Alaska Native	0%	2%	2%	2%	2%
Asian	2%	6%	0%	4%	4%
Black or African American	0%	0%	3%	2%	2%
Hispanic	19%	22%	21%	30%	30%
U.S Nonresident	2%	4%	3%	2%	2%
White	74%	62%	62%	52%	52%
Unknown	2%	4%	8%	7%	7%
Total	100%	100%	100%	100%	100%

Part Time Faculty by Degree Type

Degree Type	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Terminal Degree	32%	38%	39%	33%	25%
Master Level Degree	66%	60%	56%	65%	66%
Bachelor Level Degree	2%	2%	5%	2%	9%
Total	100%	100%	100%	100%	100%

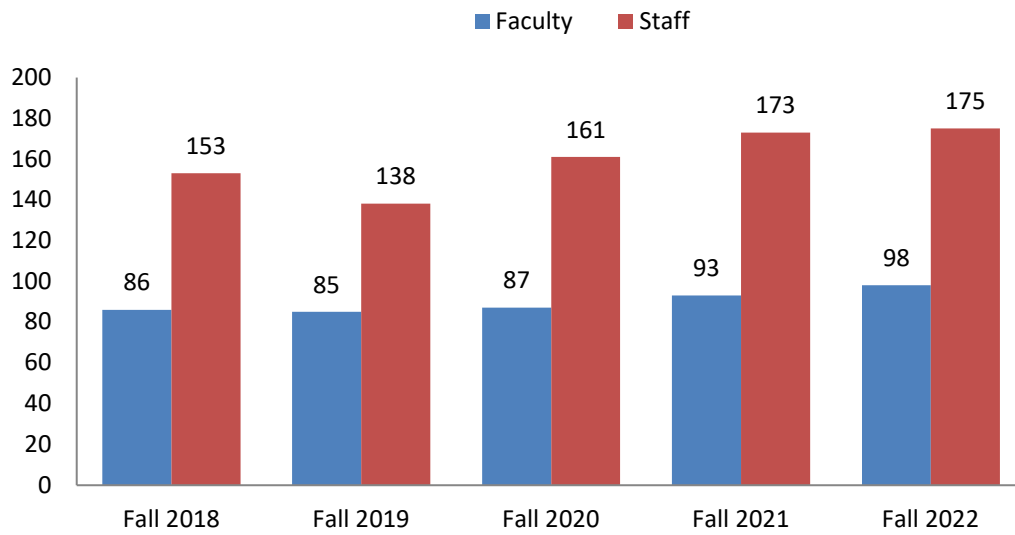
Totals may not add to 100% due to rounding.

Source: Institutional Research

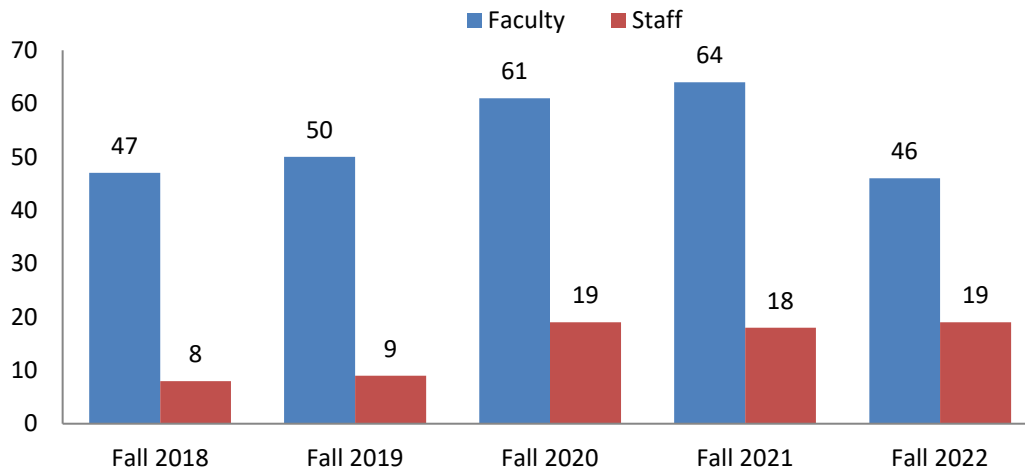
Faculty and Staff Counts

	Fall 2018			Fall 2019			Fall 2020			Fall 2021			Fall 2022		
	Full Time	Part Time	FTE	Full Time	Part Time	FTE	Full Time	Part Time	FTE	Full Time	Part Time	FTE	Full Time	Part Time	FTE
Faculty	86	47	101	85	50	102	87	61	107	93	64	114	98	46	113
Staff	153	8	155	138	9	141	161	19	167	173	18	179	175	19	181
Total	239	55	256	223	59	243	248	80	274	266	82	293	273	65	294

Full Time Faculty and Staff Counts



Part Time Faculty and Staff Counts



Full Time Faculty & Staff by Ethnicity and Gender

	Fall 2018		Fall 2019		Fall 2020		Fall 2021		Fall 2022	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
U.S. Nonresident	1	0	2	1	2	0	2	0	2	3
Hispanic or Latino	15	27	16	25	19	29	25	34	9	10
American Indian or Alaska native	0	0	0	0	0	0	0	0	0	0
Asian	1	2	0	2	1	2	1	1	0	2
Black or African American	3	4	1	3	3	3	4	4	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	72	111	66	98	79	103	80	109	33	38
Two or More Races	0	0	0	0	0	0	0	0	0	0
Race and Ethnicity Unknown	1	2	1	2	4	3	3	3	0	1
Total	93	146	86	131	108	140	115	151	44	54

Student Faculty Ratios

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
FTE Students	1,396	1,439	1,408	1,398	1,323
FTE Faculty with Librarians	106	107	107	113	112
FTE Faculty without Librarians	101	102	104	110	108
Ratio with Librarians	13:1	13:1	13:1	13:1	12:1
Ratio without Librarians	14:1	14:1	13:1	13:1	12:1

Class Section Sizes

Range of Enrollment	Number of Sections within a Range of Enrollment				
	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
2 - 9	81	65	69	67	86
10 - 19	139	151	155	127	140
20 - 29	150	153	149	119	119
30 - 39	35	34	29	18	13
40 - 49	4	2	2	0	1
50 - 99	1	1	0	1	1
100+	0	0	0	0	0
Total	410	406	404	332	360

Semester Credit Hours by Full Time and Part Time Faculty

	Fall 2018		Fall 2019		Fall 2020		Fall 2021		Fall 2022	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Taught by Full Time Faculty	16,418	84%	17,632	81%	16,972	78%	16,581	78%	16,099	80%
Taught by Part Time Faculty	3,218	16%	4,010	19%	4,907	22%	4,602	22%	4,065	20%
Total	19,636	100%	21,642	100%	21,879	100%	21,183	100%	20,164	100%

Source: Registrar and Institutional Research

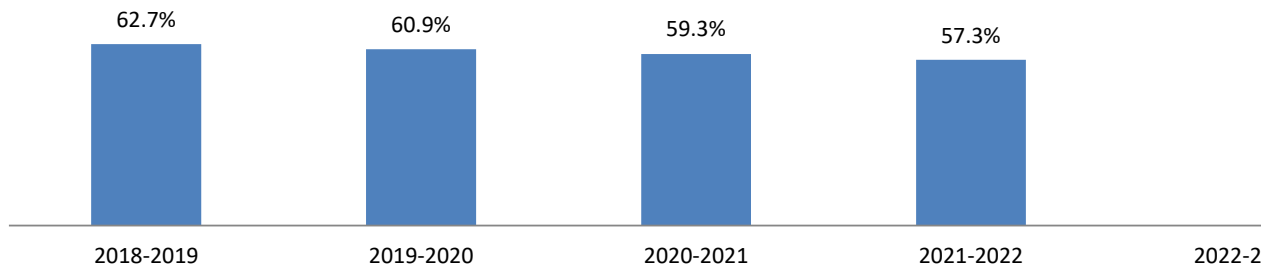
All Students				
	2018-2019	2019-2020	2020-2021	2021-2022
Cost of Attendance (Annual)	\$ 43,310	\$ 44,620	\$ 45,970	\$ 47,400
Full-Time Enrollment	1362	1406	1356	1210
Tuition	\$ 29,650	\$ 30,550	\$ 31,750	\$ 32,350
Institutional Undergraduate Discount	62.7%	60.9%	59.3%	57.3%
Total # of Award Packages	1511	1438	1565	1281
# of Accepted Award Packages	1335	1371	1355	1281
# of Students that filed FAFSA	1207	1300	1257	1144
Percent of Students that filed FAFSA	88.6%	92.5%	92.7%	94.5%
Enrolled Students w/Financial Need	1071	1144	1117	1019
Percent of Students w/Financial Need	78.6%	81.4%	82.4%	84.2%
Average Financial Need of FAFSA filers	\$ 26,028	\$ 31,534	\$ 32,742	\$ 30,174
# of Pell Grant Recipients	513	542	547	501
Percent of Pell Grant Recipients	37.7%	38.5%	40.3%	41.4%
Average Parent Income (dependent students)	\$ 91,152	\$ 88,583	\$ 102,626	\$ 102,626
Average TLU Scholarship/Grant per Student	\$ 18,587	\$ 18,609	\$ 18,827	\$ 18,534
TLU Scholarships & Grants	\$ 25,316,112	\$ 26,164,090	\$ 25,246,818	\$ 20,054,501
Tuition Remission	\$ 644,515	\$ 673,590	\$ 819,905	\$ 644,976
Tuition Exchange	\$ 169,336	\$ 233,670	\$ 293,300	\$ 319,850
External Funding	\$ 398,160	\$ 307,542	\$ 390,323	\$ 298,616
State Grants	\$ 1,745,004	\$ 2,096,759	\$ 1,698,301	\$ 1,698,301
Funded	\$ 1,745,004	\$ 1,677,019	\$ 1,555,782	\$ 1,415,637
Unfunded	\$ -	\$ 419,740	\$ 142,519	\$ -
Federal Grants	\$ 2,661,794	\$ 2,796,006	\$ 2,879,769	\$ 2,598,513
Student Loans	\$ 7,128,698	\$ 10,051,260	\$ 7,302,577	\$ 6,823,967
Total Aid Awarded	\$ 38,063,619	\$ 41,415,657	\$ 40,642,777	\$ 35,866,864
Average Aid per Student (not including work-study)	\$ 27,947	\$ 28,801	\$ 25,970	\$ 27,999
Avg State Grant	\$ 3,292	\$ 3,236	\$ 3,311	\$ 3,262
Avg Federal Grant	\$ 4,975	\$ 5,149	\$ 4,807	\$ 5,187
Avg Loan	\$ 7,974	\$ 7,977	\$ 7,990	\$ 8,564

** Institutional Undergraduate Discount is an estimate only

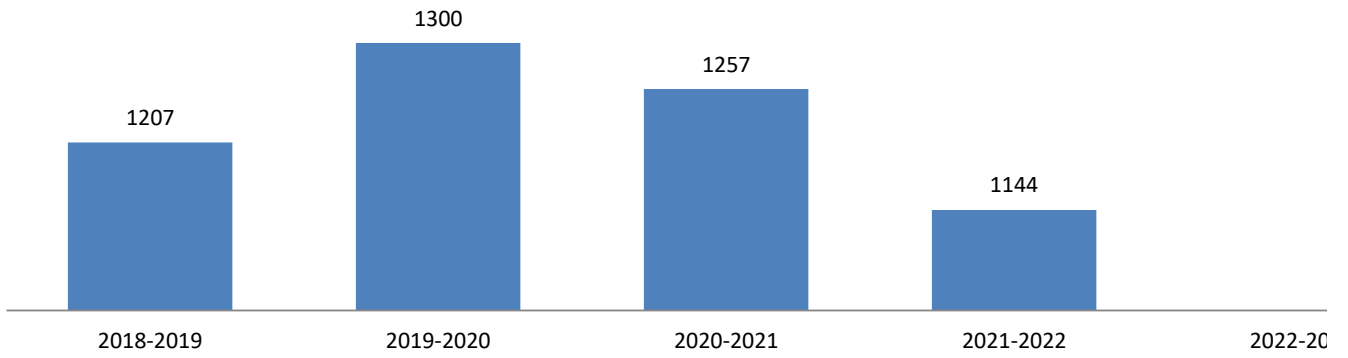
Source: Financial Aid Department

Selected Graphs for All Students

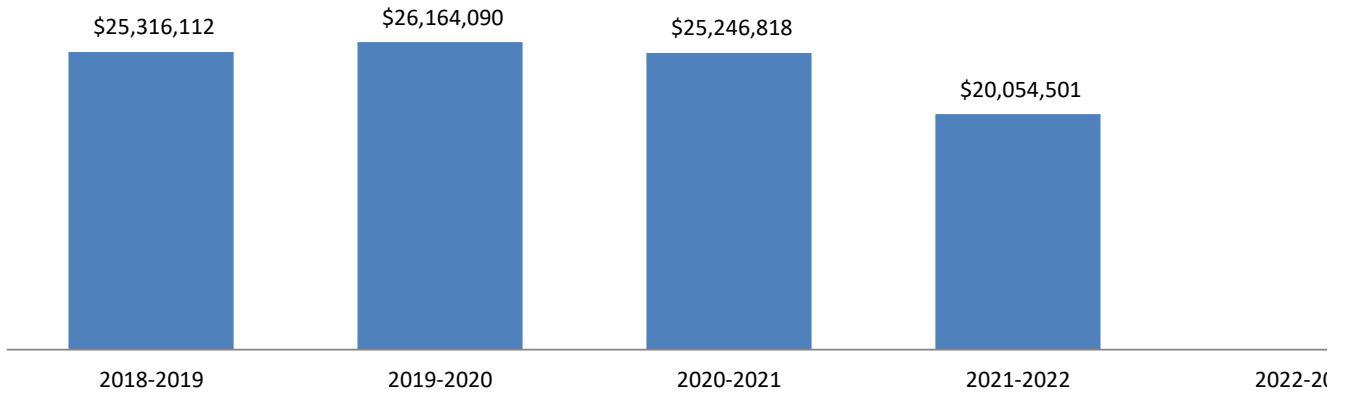
Institutional Undergraduate Discount



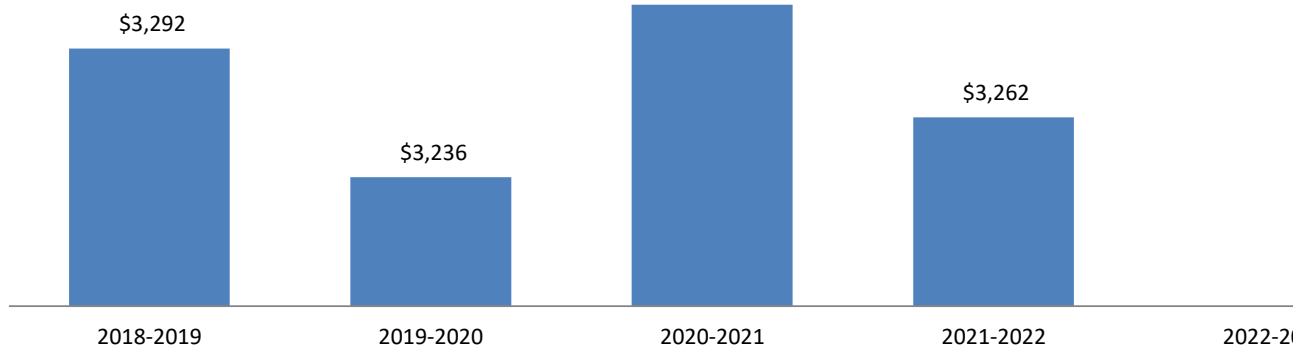
of Students that filed FAFSA



TLU Scholarships & Grants



Avg State Grant



023

023

023

Financial Summary

Financial Ratios	ELCA 2021	FY2021	FY2020	FY2019	FY2018
Primary Reserve	1.419	0.981	0.540	0.614	0.694
Net Income	0.119	0.121	0.151	-0.132	0.062
Viability	2.137	1.620	0.804	0.921	1.141
Return on Net Assets	0.162	0.147	0.031	-0.039	0.011
Capitalization	0.745	0.812	0.783	0.772	0.735
Total Tuition Discount Ratio	0.547	0.608	0.653	0.655	0.635
Department of Education Composite Score	2.926	3.000	3.000	2.200	3.000
Composite Financial Index	6.687	6.300	3.400	1.600	3.600
Operating Budget Variance (\$000)	Revenue Budget	Revenue Actual	Revenue Variance	Expense Budget	Expense Actual
FYE 5/31/2021	30,816	31,456	640	30,816	29,765
FYE 5/31/2020	31,388	30,533	(855)	31,388	30,003
FYE 5/31/2019	31,491	29,816	(1,675)	31,491	31,726
FYE 5/31/2018	30,661	29,602	(1,059)	31,661	31,226
FYE 5/31/2017	28,352	28,330	(22)	30,852	30,785
FYE 5/31/2016	29,913	29,344	(569)	31,901	31,142
FYE 5/31/2015	27,700	27,781	81	29,700	31,071
FYE 5/31/2014	28,046	27,842	(204)	29,046	30,448
FYE 5/31/2013	27,486	28,130	644	28,481	29,120
FYE 5/31/2012	28,033	27,714	(319)	28,033	27,690
Balance Sheet Items (\$000)	FY2021	FY2020	FY2019	FY2018	FY2017
Unrestricted Cash	1,916	2,103	652	396	1,635
P,P, & E	87,822	87,863	82,686	65,362	62,070
Bonds Payable	22,654	23,966	25,234	26,457	27,725
Line of Credit - Operating	-	1,500	3,000	4,000	2,500
Line of Credit - Construction	-	616	1,486	3,825	-
Net Assets	97,328	78,565	80,404	129,059	127,633
Total Assets	215,268	192,547	189,200	175,570	171,572
Unrestricted Cash	1,916	2,103	652	396	1,635
Receivables	2,663	3,732	4,842	5,919	6,785
Inventories	280	302	258	332	351
Other Assets	2,033	1,872	1,705	1,776	1,624
Total Current Assets	6,892	8,009	7,456	8,423	10,395
Accounts Payable	701	332	775	1,063	2,599
Payroll Liabilities	2,587	2,674	2,869	2,708	2,544
Deposits/Unearned Revenue	6,329	5,588	1,596	1,642	1,570
Annuity Liabilities	770	2,749	2,985	2,186	2,482
Other Accrued Liabilities	510	523	546	557	555
Operating Line of Credit	-	1,500	3,000	4,000	2,500
Construction Line of Credit	-	616	1,486	3,825	
Government Loan Advances	2,262	2,525	3,224	3,135	3,037
Total Current Liabilities	13,158	16,507	16,481	19,118	15,288
Current Ratio	0.52	0.49	0.45	0.44	0.68
Quick Ratio	0.50	0.47	0.44	0.42	0.66

Pooled Endowment Performance	FY2021	FY2020	FY2019	FY2018	FY2017
FY Rate of Return (net of fees)	28.4%	3.9%	0.4%	8.8%	11.9%
FY Strategic Policy Benchmark Rate of Return ¹	30.2%	4.3%	-0.1%	8.7%	11.9%
Spending Rate	7.00%	6.00%	6.25%	6.00%	6.25%
Audited Market Value - Pooled Endowment (\$000)	94,700	77,517	80,002	85,682	82,042
Beck Trust (\$000)	8,252	6,977	6,950	6,939	6,759
12-quarter Moving Average	83,100	81,696	81,239	79,357	77,872

¹ Composite of all of the pooled endowment; asset classes weighted based on our portfolio allocation

Other Critical Metrics	FY2021	FY2020	FY2019	FY2018	FY2017
Fall Full-time Enrollment	1,383	1,406	1,362	1,336	1,226
Fall FTE	1,404	1,439	1,396	1,364	1,261
Unfunded Tuition Discount	n/a	50.4%	50.3%	51.2%	46.8%
Net Tuition per FTE (\$000)	n/a	14.3	13.9	13.8	14.4
% Student Cost covered by Tuition	n/a	75.3%	66.8%	66.5%	65.0%
Expense per FTE (\$000)	21.4	20.8	22.8	22.9	24.4

Five Year Giving Totals

FISCAL-YEAR-TO-DATE GIVING	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
TTLF	\$469,947	\$276,610	\$376,626	\$255,714	\$219,511
Annual Undesignated Scholarships	\$235,682	\$540,083	\$781,686	\$703,482	\$858,492
Church Giving	\$30,104	\$25,024	\$19,700	\$20,266	\$25,191
	<u>\$735,733</u>	<u>\$841,717</u>	<u>\$1,178,012</u>	<u>\$979,462</u>	<u>\$1,103,195</u>
Total Annual Giving Unrestricted (cash)	\$735,733	\$841,717	\$1,178,012	\$979,462	\$1,103,195
Designated Annual Giving (cash) **	\$2,090,013	\$2,067,042	\$2,455,890	\$2,171,471	\$2,621,310
Endowment (cash)	\$2,301,521	\$1,346,897	\$1,081,182	\$2,962,405	\$4,098,650
Capital (cash)	\$2,515,992	\$1,991,891	\$1,294,839	\$489,549	\$1,163,495
Other (unrestricted gifts)	\$176,887	\$703,709	\$750,100	\$1,111,749	\$100,000
Total FYTD Cash Giving	<u>\$7,820,145</u>	<u>\$6,951,255</u>	<u>\$6,760,023</u>	<u>\$7,714,636</u>	<u>\$9,086,649</u>

Five Year Giving Totals

FISCAL-YEAR-TO-DATE GIVING	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
Annual Giving Unrestricted (cash)	\$735,733	\$841,717	\$1,178,012	\$979,462	\$1,103,195
Designated Annual Giving (cash) **	\$2,090,013	\$2,067,042	\$2,455,890	\$2,171,471	\$2,621,310
Endowment (cash)	\$2,301,521	\$1,346,897	\$1,081,182	\$2,962,405	\$4,098,650
Capital (cash)	\$2,515,992	\$1,991,891	\$1,294,839	\$489,549	\$1,163,495
Other (unrestricted gifts)	\$176,887	\$703,709	\$750,100	\$1,111,749	\$100,000
Total FYTD Cash Giving	<u>\$7,820,145</u>	<u>\$6,951,255</u>	<u>\$6,760,023</u>	<u>\$7,714,636</u>	<u>\$9,086,649</u>

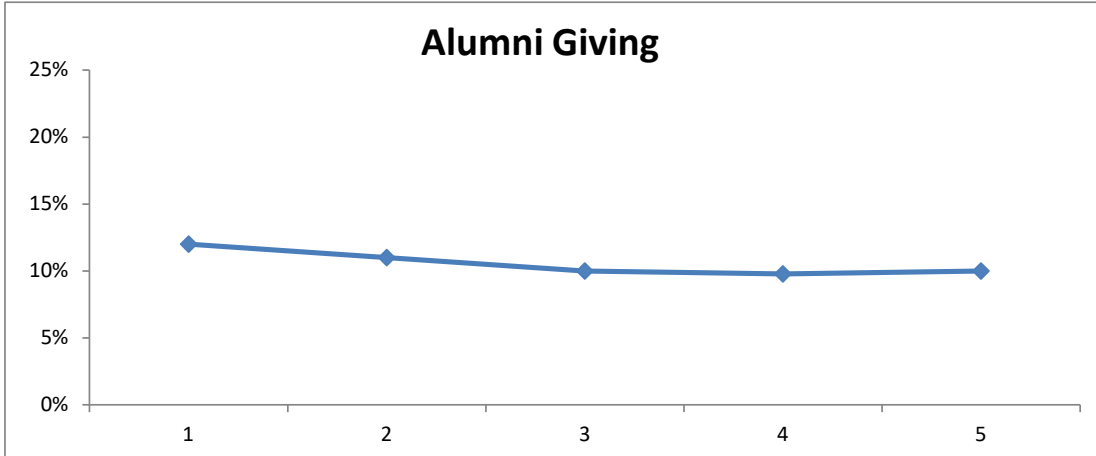
**** This report does NOT include pledges**

Board of Regent Giving (Cash and Paid Pledges)	\$803,222	\$455,706	\$351,623	\$381,372	\$424,652
(Includes SC Giving)	15.63%	5.83%	5.06%	4.94%	4.67%

Source: Fonda Mathis

Percent of Alumni Giving

FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022
12%	11%	10%	10%	10%



Source: Development Staff - Fonda Mathis

Source: Fonda Mathis

5 Year Comparison of Total Giving By Source

Dollar Comparison

Groups	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022
Alumni	\$ 1,959,856	\$ 2,562,717	\$ 2,316,568	\$ 4,012,295	\$ 2,330,028
Friends	\$ 2,160,199	\$ 1,709,266	\$ 1,480,192	\$ 626,288	\$ 1,025,533
Foundations	\$ 1,149,629	\$ 1,133,574	\$ 911,959	\$ 1,044,731	\$ 1,367,606
Donor Advised Funds	\$ 215,499	\$ -	\$ -	\$ -	\$ -
Corporations, Businesses, Organizations	\$ 883,390	\$ 1,022,434	\$ 1,475,401	\$ 1,213,381	\$ 777,818
Religious Organizations	\$ 46,918	\$ 53,223	\$ 106,056	\$ 24,900	\$ 62,621
Estates - Bequests	\$ 922,480	\$ 441,746	\$ 236,810	\$ 676,401	\$ 3,252,435
Trusts	\$ 482,173	\$ 28,295	\$ 233,037	\$ 116,639	\$ 270,608
Total	\$ 7,820,145	\$ 6,951,255	\$ 6,760,023	\$ 7,714,636	\$ 9,086,649

Percent Comparison

Groups	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022
Alumni	15%	37%	34%	37%	26%
Friends	34%	25%	22%	8%	11%
Foundations	13%	16%	13%	14%	15%
Donor Advised Funds	0%	0%	3%	0%	0%
Corporations, Businesses, Organizations	10%	15%	22%	16%	9%
Religious Organizations	1%	1%	2%	0%	1%
Estates - Bequests	27%	6%	4%	9%	36%
Trusts	1%	0%	3%	2%	3%
Total	100%	100%	100%	100%	100%

Totals may not add to 100% due to rounding.

Source: Development Staff - Fonda Mathis

Source: Fonda Mathis