

## Fact Book 2016-2017

## Texas Lutheran University

Texas Lutheran University (TLU) is a private, residential university affiliated with the Evangelical Lutheran Church in America offering Bachelor and selected Masters Degrees. Founded in 1891 in Brenham, Texas, TLU moved to Seguin in 1912. We are located approximately 30 miles east of San Antonio, 40 miles south of Austin, and 130 miles west of Houston. Outdoor recreation opportunities on the Guadalupe River, Lake McQueeney and many other water ways and parks are within easy driving distance. San Antonio and Austin provide many venues for entertainment, shopping, and cultural events.

Our most recent basic Carnegie classification is Baccalaureate Diverse Fields. Business Administration and Accounting, Kinesiology, Education, Biology, and Psychology are the top five majors and degrees awarded.

TLU has one of the most diverse student body populations in the nation, according to US News and World Report's annual college and university rankings. With the fall of 2010 enrollment, TLU became eligible for Hispanic Serving Institution status. In the fall 2016 term, TLU has maintained eligibility as a Hispanic Serving Institution with a $32 \%$ Hispanic population. Total fall 2016 student head count was 1299 with an entering freshmen class of 377 .

We participate in NCAA division III athletics in the Southern Collegiate Athletic Conference (SCAC). Many of our athletes are chosen for Academic All Conference teams. Only athletes with a minimum 3.0 grade point average are chosen for this honor. Approximately $30 \%$ of our students participate in athletics.

At TLU, students participate in Theater, Visual Media, and the School of Music where they acquire professional level knowledge and skills in both the academic discipline and the performance of the art. For instance, in the School of Music, a student may major in music or music education or participate in jazz band, string ensemble, woodwind ensemble, other bands and various choir groups while pursuing a career in another discipline. The opportunity to pursue an avocation as well as a career is available to all students and is a cornerstone of a well-rounded liberal arts education.

The quality of our faculty members and their dedication to teaching are among TLU's many strengths. Our students participate in faculty-led student research, internships, conference presentations, and other high impact educational and co-curricular activities.

TLU, a community of faith and learning, offers a wide range of academic programs and prepares students to lead lives of purpose. Our students learn boldly and live to inspire!
> **A special thanks goes out to J.R. Gibson, a TLU student and Institutional Research Assistant, who helped in producing the 2016-2017 Fact Book and in designing and producing the infographics on the back cover.

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## Student Population Facts and Characteristics Fall and Spring

Students by Type and Gender

| Class Level | Fall 2012 |  | Fall 2013 |  | Fall 2014 |  | Fall 2015 |  | Fall 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | F | M | F | M | F | M | F | M | F |
| Full Time Degree Seeking |  |  |  |  |  |  |  |  |  |  |
| Freshmen | 234 | 232 | 221 | 173 | 194 | 147 | 276 | 203 | 241 | 186 |
| Sophomore | 148 | 166 | 158 | 180 | 153 | 161 | 129 | 121 | 149 | 144 |
| Junior | 105 | 130 | 115 | 140 | 111 | 149 | 104 | 131 | 82 | 123 |
| Senior | 102 | 128 | 115 | 156 | 129 | 182 | 126 | 192 | 127 | 160 |
| Graduate Student | 4 | 3 | 6 | 4 | 7 | 8 | 2 | 5 | 7 | 6 |
| Total Full Time Degree Seeking | 125 |  | 1268 |  | 1241 |  | 1289 |  | 122 |  |
| Part Time Degree Seeking |  |  |  |  |  |  |  |  |  |  |
| Sophomore |  | 1 | 2 | 1 | 2 | 4 |  | 2 |  | 1 |
| Junior | 1 | 3 | 1 | 2 | 2 | 2 | 2 | 3 |  | 2 |
| Senior | 10 | 9 | 14 | 14 | 15 | 17 | 16 | 14 | 11 | 12 |
| Graduate Student |  |  | 1 |  | 1 | 1 |  | 1 |  | 3 |
| Total Part Time Degree Seeking | 24 |  | 38 |  | 44 |  | 39 |  | 43 |  |
| Total Full Time Non Degree Seeking | 1 |  |  |  |  |  | 2 |  | 1 |  |
| Total Part Time Non Degree Seeking | 42 |  | 35 |  | 35 |  | 46 |  | 30 |  |
| Grand Total | 1319 |  | 1341 |  | 1320 |  | 1376 |  | 129 |  |

Students by Type and Gender

| Class Level | Spring 2013 |  | Spring 2014 |  | Spring 2015 |  | Spring 2016 |  | Spring 2017 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | F | M | F | M | F | M | F | M | F |
| Full Time Degree Seeking |  |  |  |  |  |  |  |  |  |  |
| Freshmen | 155 | 136 | 145 | 129 | 121 | 97 | 159 | 108 | 158 | 130 |
| Sophomore | 145 | 160 | 148 | 154 | 139 | 143 | 127 | 141 | 147 | 138 |
| Junior | 104 | 152 | 127 | 136 | 121 | 142 | 122 | 140 | 89 | 125 |
| Senior | 131 | 154 | 123 | 187 | 136 | 192 | 134 | 198 | 133 | 182 |
| Graduate Student | 5 | 3 | 3 | 2 |  | 2 | 2 | 4 | 4 | 2 |
| Total Full Time Degree Seeking | 1145 |  | 1154 |  | 109 |  | 1135 |  | 110 |  |
| Part Time Degree Seeking |  |  |  |  |  |  |  |  |  |  |
| Freshmen |  |  | 2 | 1 | 3 | 3 | 1 | 7 |  | 4 |
| Sophomore | 1 | 3 | 2 | 1 | 1 | 3 |  | 5 | 1 | 4 |
| Junior | 2 |  | 1 | 1 |  |  | 1 | 2 | 1 | 5 |
| Senior | 8 | 10 | 15 | 15 | 16 | 30 | 15 | 14 | 6 | 22 |
| Graduate Student |  |  | 4 | 3 | 5 | 5 | 2 | 9 | 5 | 7 |
| Total Part Time Degree Seeking | 24 |  | 45 |  | 66 |  | 56 |  | 55 |  |
| Total Full Time Non Degree Seeking | 1 |  |  |  | 2 |  | 1 |  | 1 |  |
| Total Part Time Non Degree Seeking | 31 |  | 34 |  | 27 |  | 31 |  | 25 |  |
| Grand Total | 1201 |  | 1233 |  | 118 |  | 1223 |  | 118 |  |

Majors

|  | Fall 2015 (Majors 1 and 2) |  |  |  |  |  | Fall 2016 (Majors 1 and 2) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Counts of Majors | FR | SO | JR | SR |  | Total | FR | SO | JR | SR | GS | Total |
| Accounting |  |  |  |  |  |  |  | 2 | 2 | 2 |  | 6 |
| Applied Science |  |  |  |  |  |  | 6 | 10 | 2 | 2 |  | 20 |
| Athletic Training | 14 | 6 | 6 | 7 |  | 33 |  | 6 | 5 | 7 |  | 18 |
| Biochemistry | 6 | 5 | 3 | 5 |  | 19 | 7 | 5 | 5 | 3 |  | 20 |
| Biology | 20 | 15 | 14 | 32 |  | 81 | 18 | 11 | 18 | 20 |  | 67 |
| Business Administation | 84 | 52 | 51 | 73 | 8 | 268 | 80 | 52 | 42 | 69 |  | 243 |
| Chemistry | 4 | 4 | 3 | 9 |  | 20 | 2 | 6 | 2 | 9 |  | 19 |
| Communication | 6 | 10 | 5 | 8 |  | 29 | 5 | 7 | 8 | 4 |  | 24 |
| Computer Science | 14 | 6 | 8 | 3 |  | 31 | 14 | 11 | 6 | 8 |  | 39 |
| Dramatic Media | 7 | 5 | 6 | 5 |  | 23 | 15 | 8 | 5 | 7 |  | 35 |
| Economics | 1 | 2 | 2 | 2 |  | 7 | 1 | 1 | 1 |  |  | 3 |
| Education | 62 | 38 | 28 | 55 |  | 183 | 38 | 32 | 23 | 29 |  | 122 |
| English | 3 | 2 | 7 | 5 |  | 17 | 2 | 3 | 4 | 4 |  | 13 |
| History | 4 | 2 | 4 | 6 |  | 16 | 2 | 4 | 1 | 9 |  | 16 |
| International Studies | 1 | 3 | 1 | 2 |  | 7 | 1 |  | 1 | 2 |  | 4 |
| Information Systems | 4 |  |  | 10 |  | 14 | 2 | 4 | 1 | 3 |  | 10 |
| Kinesiology | 32 | 29 | 29 | 37 |  | 127 | 63 | 39 | 18 | 31 |  | 151 |
| Masters of Accountancy* |  |  | 11 | 24 | 9 | 44 |  |  | 9 | 28 | 17 | 54 |
| Math | 8 | 6 | 4 | 12 |  | 30 | 2 | 7 | 4 | 12 |  | 25 |
| Music | 3 | 6 | 5 | 12 |  | 26 | 21 | 17 | 11 | 15 |  | 64 |
| Nursing |  |  | 7 | 22 |  | 29 |  |  | 15 | 28 |  | 43 |
| Philosophy | 1 |  |  | 5 |  | 6 |  | 1 |  | 1 |  | 2 |
| Physics | 29 | 6 | 9 | 6 |  | 50 | 2 | 3 | 1 | 11 |  | 17 |
| Political Science | 5 | 2 | 6 | 4 |  | 17 | 7 | 4 | 3 | 5 |  | 19 |
| Psychology | 17 | 14 | 11 | 15 |  | 57 | 14 | 8 | 16 | 22 |  | 60 |
| Social Entrepreneurship | 5 | 2 | 8 | 6 |  | 21 | 2 | 10 | 2 | 7 |  | 21 |
| Sociology | 10 | 12 | 8 | 22 |  | 52 | 19 | 10 | 9 | 12 |  | 50 |
| Spanish |  |  | 1 | 9 |  | 10 |  |  |  | 3 |  | 3 |
| Theology | 5 | 2 | 3 | 5 |  | 15 | 2 | 6 | 1 | 7 |  | 16 |
| Visual Media (Art) | 2 | 2 | 4 | 7 |  | 15 | 2 | 1 |  | 5 |  | 8 |
| Undecided | 148 | 29 | 19 | 5 |  | 201 | 140 | 43 | 17 | 15 |  | 215 |

*Concurrent with Business Administration

[^0]
## Freshmen and Transfers

Freshmen and Transfer Admissions

|  | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :---: | ---: | ---: | ---: | ---: | ---: |
| First Time Freshmen <br> Applications | 1852 | 1734 | 1516 | 1863 | 2131 |
| Admitted | 974 | 882 | 847 | 945 | 908 |
| Enrolled | 355 | 346 | 309 | 395 | 377 |
| Acceptance |  |  |  |  |  |
| Rate | $53 \%$ | $51 \%$ | $56 \%$ | $51 \%$ | $43 \%$ |
| Yield Rate | $36 \%$ | $39 \%$ | $36 \%$ | $42 \%$ | $42 \%$ |
| Transfers |  |  |  |  |  |
| Applications | 162 | 186 | 224 | 221 | 215 |
| Admitted | 74 | 89 | 76 | 76 | 76 |
| Enrolled | 61 | 60 | 53 | 59 | 53 |
| Acceptance |  |  |  |  |  |
| Rate | $46 \%$ | $48 \%$ | $34 \%$ | $34 \%$ | $35 \%$ |
| Yield Rate | $82 \%$ | $67 \%$ | $70 \%$ | $78 \%$ | $70 \%$ |

Acceptance Rate $=$ Admitted $\div$ Applications
Yield Rate $=$ Enrolled $\div$ Admitted


Freshmen Demographics

| Demographics | Fall 2012 <br> Percent of |  | Fall 2013 Percent of |  | Fall 2014 Percent of |  | Fall 2015 Percent of |  | Fall 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Cohort |  | Cohort |  | Cohort |  | Cohort |  | Cohort |
| Cohort | 355 | 100\% | 346 | 100\% | 309 | 100\% | 395 | 100\% | 377 | 100\% |
| Men | 174 | 49\% | 190 | 55\% | 171 | 55\% | 225 | 57\% | 206 | 55\% |
| Women | 181 | 51\% | 156 | 45\% | 138 | 45\% | 170 | 43\% | 171 | 45\% |
| Athletes | 152 | 43\% | 134 | 39\% | 159 | 51\% | 191 | 48\% | 166 | 44\% |
| AAA Admits | 32 | 9\% | 32 | 9\% | 19 | 6\% | 8 | 2\% | 1 | 0\% |
| Living on Campus | 291 | 82\% | 299 | 86\% | 284 | 76\% | 331 | 84\% | 326 | 86\% |
| Pell Eligible | 149 | 42\% | 135 | 39\% | 106 | 34\% | 152 | 38\% | 134 | 36\% |
| First Generation | 169 | 48\% | 176 | 51\% | 140 | 45\% | 216 | 55\% | 200 | 53\% |

Entering Freshmen SAT or ACT Converted to SAT Scale Scores
Statistical Data

| Scores | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016* |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Mean | 1025 | 1052 | 1040 | 1036 | 1010 |
| Median | 1010 | 1040 | 1020 | 1030 | 990 |
| Std Dev | 141 | 130 | 135 | 126 | 128 |
| Quartile 1 | 920 | 960 | 940 | 950 | 910 |
| Quartile 2 | 1010 | 1040 | 1020 | 1030 | 990 |
| Quartile 3 | 1110 | 1140 | 1130 | 1110 | 1100 |
| Quartile 4 | 1580 | 1420 | 1420 | 1560 | 1420 |
| Minimum | 720 | 740 | 750 | 700 | 700 |
| Maximum | 1580 | 1420 | 1420 | 1560 | 1560 |

*Note: Fall 2016 SAT scores were converted to old scale.

*Note: Fall 2016 SAT scores were converted to old scale.

Entering Freshmen Distribution of SAT/ACT Converted Scores

| Distribution of SAT/ACT | Fall 2012 <br> Percent of |  |  | cent of Cohort | Fall 2 Count | rcent of <br> Cohort | Fall 20 Count | rent of Cohort |  | cent of <br> Cohort |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Converted Sco |  |  |  |  |  |  |  |  |  |  |
| 860 and Below | 37 | 10\% | 21 | 6\% | 19 | 6\% | 22 | 6\% | 30 | 8\% |
| 870-920 | 58 | 16\% | 38 | 11\% | 49 | 16\% | 66 | 17\% | 77 | 20\% |
| 930-1020 | 94 | 26\% | 89 | 26\% | 86 | 28\% | 106 | 27\% | 117 | 31\% |
| 1030-1130 | 85 | 24\% | 98 | 28\% | 80 | 26\% | 112 | 28\% | 79 | 21\% |
| 1140 and Above | 80 | 23\% | 92 | 27\% | 73 | 24\% | 88 | 22\% | 73 | 19\% |
| None | 1 | 0\% | 8 | 2\% | 2 | 1\% | 1 | 0\% | 1 | 0\% |
| Total | 355 | 100\% | 346 | 100\% | 309 | 100\% | 395 | 100\% | 377 | 100\% |


| Entering Freshmen High School GPA Statistical Data |
| :--- |
| High <br> School <br> GPA Data  Fall 2012 Fall 2013 Fall 2014 Fall 2015 Fall 2016 |
| Mean |

Entering Freshmen Distribution of High School GPAs

| Distribution High <br> School GPAs | Fall 2012 Percent of |  | Fall 2013 Percent of |  | Fall 2014 Percent of |  | Fall 2015 Percent of |  | Fall 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Count | Cohort | Count | Cohort | Count | Cohort | Count | Cohort | Count | Cohort |
| Less than 3.1 | 56 | 16\% | 34 | 10\% | 63 | 20\% | 62 | 16\% | 69 | 18\% |
| 3.1-3.49 | 88 | 25\% | 75 | 22\% | 67 | 22\% | 91 | 23\% | 87 | 23\% |
| 3.5-3.99 | 125 | 35\% | 122 | 35\% | 104 | 34\% | 148 | 37\% | 91 | 24\% |
| 4.0 and Above | 64 | 18\% | 92 | 27\% | 60 | 19\% | 83 | 21\% | 118 | 31\% |
| None | 22 | 6\% | 23 | 7\% | 15 | 5\% | 11 | 3\% | 12 | 3\% |
| Total | 355 | 100\% | 346 | 100\% | 309 | 100\% | 395 | 100\% | 377 | 100\% |

Entering Freshmen High School Class Percentile Rank Statistical
Data

| School <br> Percentile <br> Rank Data | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Mean | $29 \%$ | $27 \%$ | $29 \%$ | $29 \%$ | $33 \%$ |
| Median | $26 \%$ | $23 \%$ | $25 \%$ | $26 \%$ | $31 \%$ |
| Std Dev | $19 \%$ | $19 \%$ | $20 \%$ | $21 \%$ | $21 \%$ |
| Quartile 1 | $16 \%$ | $12 \%$ | $12 \%$ | $12 \%$ | $15 \%$ |
| Quartile 2 | $26 \%$ | $23 \%$ | $25 \%$ | $26 \%$ | $31 \%$ |
| Quartile 3 | $39 \%$ | $41 \%$ | $42 \%$ | $42 \%$ | $47 \%$ |
| Quartile 4 | $91 \%$ | $94 \%$ | $91 \%$ | $86 \%$ | $90 \%$ |
| Minimum | $1.0 \%$ | $1.0 \%$ | $0.4 \%$ | $0.7 \%$ | $0.2 \%$ |
| Maximum | $91 \%$ | $94 \%$ | $91 \%$ | $86 \%$ | $90 \%$ |

Entering Freshmen Distribution of High School Class Percentile Rank

| Distribution High School Percentile Rank | Fall 2012 <br> Percent of |  | Fall 2013 <br> Percent of |  | Fall 2014 |  | Fall 2015 |  | Fall 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Count | Cohort | Count | Cohort | Count | Cohort | Count | Cohort | Count | Cohort |
| Top 25\% | 167 | 47\% | 164 | 47\% | 148 | 48\% | 172 | 44\% | 131 | 35\% |
| 26\% - 50\% | 117 | 33\% | 99 | 29\% | 94 | 30\% | 117 | 30\% | 136 | 36\% |
| 51\% - 75\% | 37 | 10\% | 34 | 10\% | 40 | 13\% | 51 | 13\% | 63 | 17\% |
| 76\% - 100\% | 8 | 2\% | 5 | 1\% | 6 | 2\% | 12 | 3\% | 10 | 3\% |
| No Class Rank | 26 | 7\% | 44 | 13\% | 21 | 7\% | 43 | 11\% | 37 | 10\% |
| Total | 355 | 100\% | 346 | 100\% | 309 | 100\% | 395 | 100\% | 377 | 100\% |

[^1]
## Retention Data

| Cohort | Fall to Spring <br> Retention Rate | Fall to Fall <br> Retention Rate |
| :--- | ---: | ---: |
| Fall 2008 | $86 \%$ | $67 \%$ |
| Fall 2009 | $88 \%$ | $67 \%$ |
| Fall 2010 | $90 \%$ | $75 \%$ |
| Fall 2011 | $88 \%$ | $67 \%$ |
| Fall 2012 | $90 \%$ | $70 \%$ |
| Fall 2013 | $88 \%$ | $70 \%$ |
| Fall 2014 | $91 \%$ | $73 \%$ |
| Fall 2015 | $87 \%$ | $68 \%$ |
| Fall 2016 | $90 \%$ |  |



## Fall to Spring Retention Demographics Fall 2011-2016 Cohorts

Gender

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Women | $93 \%$ | $91 \%$ | $95 \%$ | $96 \%$ | $92 \%$ | $94 \%$ | $94 \%$ |
| Men | $83 \%$ | $90 \%$ | $83 \%$ | $87 \%$ | $84 \%$ | $86 \%$ | $85 \%$ |
| Entire |  |  |  |  |  |  |  |
| Cohort | $88 \%$ | $90 \%$ | $88 \%$ | $91 \%$ | $87 \%$ | $90 \%$ | $89 \%$ |



Athletes

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Athletes | $84 \%$ | $89 \%$ | $88 \%$ | $91 \%$ | $86 \%$ | $88 \%$ | $87 \%$ |
| Non- <br> Athletes | $90 \%$ | $91 \%$ | $88 \%$ | $91 \%$ | $89 \%$ | $91 \%$ | $91 \%$ |
| Entire <br> Cohort | $88 \%$ | $90 \%$ | $88 \%$ | $91 \%$ | $87 \%$ | $90 \%$ | $89 \%$ |



Pell Eligible

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Pell Eligible | $91 \%$ | $89 \%$ | $87 \%$ | $90 \%$ | $86 \%$ | $87 \%$ | $89 \%$ |
| Non-Pell <br> Eligible | $86 \%$ | $91 \%$ | $89 \%$ | $91 \%$ | $88 \%$ | $92 \%$ | $90 \%$ |
| Entire <br> Cohort | $88 \%$ | $90 \%$ | $88 \%$ | $91 \%$ | $87 \%$ | $90 \%$ | $90 \%$ |



First Generation

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Total |
| :--- | :---: | :---: | ---: | ---: | ---: | ---: | ---: |
| First <br> Generation | $92 \%$ | $87 \%$ | $90 \%$ | $91 \%$ | $85 \%$ | $87 \%$ | $89 \%$ |
| Non-First <br> Generation <br> Entire <br> Cohort <br> $84 \%$ | $94 \%$ | $86 \%$ | $92 \%$ | $89 \%$ | $93 \%$ | $90 \%$ |  |



Average Term 1 GPA

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Returners | 2.94 | 2.98 | 3.02 | 2.91 | 2.98 | 3.05 | 2.96 |
| Non- <br> Returners | 1.58 | 2.09 | 2.12 | 2.59 | 2.07 | 1.73 | 1.93 |
| Entire <br> Cohort | 2.78 | 2.89 | 2.91 | 2.88 | 2.86 | 2.91 | 2.85 |



SAT/ACT Quartiles

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | All |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $940 \&$ Below | $88 \%$ | $87 \%$ | $88 \%$ | $90 \%$ | $88 \%$ | $89 \%$ | $89 \%$ |
| $950-1020$ | $89 \%$ | $89 \%$ | $89 \%$ | $91 \%$ | $85 \%$ | $88 \%$ | $88 \%$ |
| $1030-1120$ | $89 \%$ | $91 \%$ | $85 \%$ | $90 \%$ | $87 \%$ | $91 \%$ | $89 \%$ |
| $1130 \&$ <br> Above | $87 \%$ | $92 \%$ | $91 \%$ | $92 \%$ | $89 \%$ | $92 \%$ | $90 \%$ |

Fall to Spring Retention by SAT/ACT Quartiles All Cohorts


Average Term 1 Credit Hours Attempted

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | All |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Returners | 14.31 | 14.67 | 14.28 | 14.41 | 14.24 | 14.60 | 14.38 |
| Non-     <br> $l$     <br> Returners 11.63 12.46 13.10 12.50 <br>   12.04 11.87 12.22 <br> Entire 13.99 14.45 14.14 14.23 | 13.96 | 14.32 | 14.14 |  |  |  |  |



Average Term 1 Credit Hours Earned

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | All |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Returners | 13.69 | 14.23 | 13.93 | 13.69 | 13.53 | 14.31 | 13.83 |
| Non- <br> Returners <br> Entire <br> Cohort$\quad 8.52$ | 10.23 | 10.10 | 11.25 | 9.92 | 9.05 | 9.49 |  |

Fall to Spring Retention by Average Term 1 Credit Hours Earned All Cohorts


Ethnicity

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | All |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Black or <br> African <br> American |  |  |  |  |  |  |  |
| Hispanics of <br> any Race | $89 \%$ | $84 \%$ | $100 \%$ | $75 \%$ | $82 \%$ | $80 \%$ | 84\% |
| White | $84 \%$ | $93 \%$ | $82 \%$ | $94 \%$ | $87 \%$ | $93 \%$ | $90 \%$ |
| Other | $90 \%$ | $89 \%$ | $91 \%$ | $92 \%$ | $88 \%$ | $92 \%$ | $90 \%$ |

Fall to Spring Retention by Ethnicity All Cohorts


Frequency and Retention from Fall to Spring by Term 1 GPA Bands

| Cohort | Below 2.0  <br>   <br> \# in \% <br> Cohort Returning |  | 2.0-2.4999\# inCohort Returning |  | 2.5-2.9999  <br> \# in  <br> Cohort  <br> Returning  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2011 | 67 | 60\% | 54 | 87\% | 61 | 85\% | 216 | 98\% |
| Fall 2012 | 47 | 77\% | 52 | 83\% | 63 | 94\% | 193 | 94\% |
| Fall 2013 | 46 | 67\% | 46 | 83\% | 53 | 92\% | 201 | 93\% |
| Fall 2014 | 49 | 88\% | 37 | 89\% | 52 | 87\% | 171 | 94\% |
| Fall 2015 | 65 | 72\% | 49 | 82\% | 55 | 80\% | 226 | 95\% |
| Fall 2016 | 51 | 65\% | 47 | 83\% | 64 | 95\% | 215 | 96\% |
| All | 402 | 71\% | 329 | 85\% | 407 | 89\% | 1382 | 95\% |

## Fall to Fall Retention Demographics

Gender

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Women | $75 \%$ | $78 \%$ | $81 \%$ | $80 \%$ | $79 \%$ | $79 \%$ |
| Men | $59 \%$ | $61 \%$ | $61 \%$ | $66 \%$ | $59 \%$ | $61 \%$ |
| Entire Cohort | $67 \%$ | $70 \%$ | $70 \%$ | $73 \%$ | $68 \%$ | $69 \%$ |



Ethnicity

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Black or African |  |  |  |  |  |  |
| American | $59 \%$ | $59 \%$ | $79 \%$ | $71 \%$ | $56 \%$ | $65 \%$ |
| Hispanic | $56 \%$ | $62 \%$ | $65 \%$ | $73 \%$ | $65 \%$ | $64 \%$ |
| White | $74 \%$ | $71 \%$ | $73 \%$ | $72 \%$ | $71 \%$ | $72 \%$ |
| All | $67 \%$ | $70 \%$ | $70 \%$ | $73 \%$ | $68 \%$ | $70 \%$ |



Percent Retained within First Generation Status

|  | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| First Generation | $58 \%$ | $65 \%$ | $64 \%$ | $71 \%$ | $64 \%$ | $66 \%$ |
| Non-First |  |  |  |  |  |  |
| Generation | $77 \%$ | $74 \%$ | $76 \%$ | $70 \%$ | $71 \%$ | $75 \%$ |
| Unknown | $50 \%$ | $90 \%$ | $75 \%$ | $82 \%$ | $91 \%$ | $81 \%$ |
| All | $67 \%$ | $70 \%$ | $70 \%$ | $73 \%$ | $68 \%$ | $71 \%$ |



Percent Retained by Pell Eligibility Status for Fall Entering Cohorts

|  | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Pell Eligible | $59 \%$ | $63 \%$ | $67 \%$ | $62 \%$ | $61 \%$ | $64 \%$ |
| Non-Pell Eligible | $73 \%$ | $75 \%$ | $72 \%$ | $78 \%$ | $72 \%$ | $75 \%$ |
| All | $67 \%$ | $70 \%$ | $70 \%$ | $73 \%$ | $68 \%$ | $71 \%$ |



SAT/ACT Quartiles

| Cohort | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | All |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $940 \&$ Below | $78 \%$ | $62 \%$ | $77 \%$ | $72 \%$ | $67 \%$ | $72 \%$ |
| $950-1020$ | $73 \%$ | $69 \%$ | $70 \%$ | $73 \%$ | $60 \%$ | $69 \%$ |
| $1030-1120$ | $58 \%$ | $71 \%$ | $68 \%$ | $71 \%$ | $71 \%$ | $68 \%$ |
| $1130 \&$ Above | $51 \%$ | $78 \%$ | $65 \%$ | $75 \%$ | $71 \%$ | $68 \%$ |

Fall to Fall Freshmen Retention by SAT Score Ranges
All Cohorts 2011-2015


Frequency and Retention from Fall to Fall by Term 1 GPA Bands


## 15 TO FINISH

Data shows that any student, regardless of first generation status, Pell eligibility, SAT score, or ethnic group membership who attempts 15 or more credit hours in the first term will have a higher retention rate than those who attempt less than 15 credit hours in the first term. See tables and graphs below.

## Freshmen Retention

Fall to Fall Retention 2011-2015 (Total ' $n$ ' $=1,803$ in Dataset)

|  | Attempted 15 or More Credit Hours First Term |  |  | Attempted Less than 15 Credit Hours First <br> Term <br> \# Retained <br> \# Total <br> \% Retained |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# Retained | \# Total | \% Retained |  |  |  |
| 1st Generation | 325 | 448 | 73\% | 254 | 352 | 72\% |
| Not 1st Generation | 378 | 450 | 84\% | 214 | 352 | 61\% |
| Pell Eligible | 250 | 340 | 74\% | 195 | 376 | 52\% |
| Not Pell Eligible | 511 | 624 | 82\% | 293 | 463 | 63\% |
| African American | 58 | 79 | 73\% | 53 | 98 | 54\% |
| Hispanic | 227 | 302 | 75\% | 160 | 281 | 57\% |
| White | 439 | 534 | 82\% | 249 | 409 | 61\% |
| Other | 37 | 49 | 76\% | 26 | 51 | 51\% |

Retention Rates of SAT or ACT Scores Converted to SAT Scale Quartiles

| SAT Quartiles | Attempted 15 or More Credit HoursFirst Term\# Retained $\quad$ \# Total \% Retained |  |  | Attempted Less than 15 Credit Hours First   <br>  Term  <br> \# Retained \# Total \% Retained |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| 920 \& below | 107 | 164 | 65\% | 123 | 244 | 50\% |
| 930-1020 | 179 | 234 | 76\% | 126 | 237 | 53\% |
| 1030-1120 | 209 | 259 | 81\% | 127 | 202 | 63\% |
| 1130 \& above | 264 | 304 | 87\% | 110 | 154 | 71\% |
| None | 1 | 3 | 33\% | 2 | 2 | 100\% |




Data shows that any student regardless of first generation status, pell eligibility, SAT score, or ethnic group membership who attempts 15 or more credit hours in the first term will have a higher graduation rate than those who attempt less than 15 credit hours in the first term. See tables and graphs below.

## Graduation Rates

Graduation Rates Within 6 Years Fall 2006-2010 Cohorts (Total ' $n$ ' = 1833 in Dataset)

|  | Attempted 15 or More Credit Hours First Term |  |  | Attempted Less than 15 Credit Hours First\# Graduated $\quad$ \#erm\# Total \% Graduated |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st Generation | 185 | 311 | 59\% | 170 | 526 | 32\% |
| Not 1st Generation | 282 | 426 | 66\% | 191 | 475 | 40\% |
| Ever Received Pell | 165 | 293 | 56\% | 172 | 462 | 37\% |
| Never Pell | 334 | 493 | 68\% | 205 | 585 | 35\% |
| African American | 33 | 67 | 49\% | 30 | 110 | 27\% |
| Hispanic | 76 | 157 | 48\% | 105 | 308 | 34\% |
| White | 369 | 526 | 70\% | 229 | 576 | 40\% |
| Other | 21 | 36 | 58\% | 13 | 53 | 25\% |

Graduation Rates Within 6 Years Fall 2006-2010 Cohorts (Total ' $n$ ' = 1833 in Dataset)

| SAT Ranges | Attempted 15 or More Credit Hours <br> First Term <br> \# Graduated $\quad$ \# Total \% Graduated |  |  | Attempted Less than 15 Credit Hours First  <br>  Term <br> \# Graduated \# Total $\quad$ \% Graduated |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 930 | 59 | 126 | 47\% | 96 | 371 | 26\% |
| 940-1020 | 103 | 184 | 56\% | 95 | 273 | 35\% |
| 1030-1130 | 143 | 215 | 67\% | 95 | 224 | 42\% |
| 1140 \& Above | 185 | 249 | 74\% | 86 | 169 | 51\% |
| None | 9 | 12 | 75\% | 5 | 10 | 50\% |





## Graduation Data

## Overview of Retention and Graduation

Fall to Fall Retention of Fall First Time Freshmen Cohorts
Graduation rates are calculated as for IPEDS using a year end of August 31.

| Semester | \# in Cohort | 2nd Yr. Retention | 3rd Yr. Retention | 4th Yr. Retention | 4 Yr. Grad. Rate | 5 Yr. Grad. Rate | 6 Yr. Grad. Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2005 | 380 | 68\% | 55\% | 50\% | 28\% | 45\% | 49\% |
| Fall 2006 | 387 | 64\% | 53\% | 48\% | 27\% | 42\% | 46\% |
| Fall 2007 | 365 | 72\% | 56\% | 51\% | 31\% | 49\% | 52\% |
| Fall 2008 | 396 | 67\% | 50\% | 47\% | 31\% | 43\% | 44\% |
| Fall 2009 | 346 | 67\% | 50\% | 47\% | 30\% | 45\% | 47\% |
| Fall 2010 | 340 | 75\% | 57\% | 54\% | 30\% | 49\% | 52\% |
| Fall 2011 | 398 | 67\% | 56\% | 50\% | 35\% | 51\% |  |
| Fall 2012 | 355 | 70\% | 58\% | 54\% | 39\% |  |  |
| Fall 2013 | 346 | 70\% | 61\% | 54\% |  |  |  |
| Fall 2014 | 309 | 73\% | 59\% |  |  |  |  |
| Fall 2015 | 395 | 68\% |  |  |  |  |  |

## Graduate Demographics

## 6-Year Graduation Rates for Freshmen Cohorts Fall 2006-Fall 2010

Graduates by Gender

| Gender | Fall 2006 Cohort Percent Count of Grads | Fall 2007 Cohort Percent Count of Grads | Fall 2008 Cohort Percent Count of Grads | Fall 2009 Cohort Percent Count of Grads | Fall 2010 Cohort Percent Count of Grads |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 74 42\% | 84 45\% | 70 40\% | 76 47\% | 76 43\% |
| Female | 102 58\% | 104 55\% | 104 60\% | 87 53\% | 101 57\% |
| Total | 176 100\% | 188 100\% | 174 100\% | 163 100\% | 177 100\% |

Graduates by Ethnicity

| Ethnicity | Fall 2006 Cohort Percent Count of Grads | Fall 2007 Cohort Percent Count of Grads | Fall 2008 Cohort Percent Count of Grads | Fall 2009 Cohort Percent Count of Grads | Fall 2010 Cohort Percent Count of Grads |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Asian | 3 2\% | 0 0\% | 1 1\% | 1 1\% | 2 1\% |
| American Indian | 0 0\% | 1 1\% | 1 1\% | 0 0\% | 1 1\% |
| Black, non-Hispanic | 10 6\% | 15 8\% | 13 7\% | 13 8\% | 12 7\% |
| Hispanic | 28 16\% | 32 17\% | 39 22\% | 35 21\% | 47 27\% |
| Non-Resident Alien | 2 1\% | 0 0\% | 3 2\% | 5 3\% | 0 0\% |
| White | 127 72\% | 137 73\% | 117 67\% | 108 66\% | 111 63\% |
| Two or more races | 1 1\% | 0 0\% | 0 0\% | 1 1\% | 3 2\% |
| Unknown | 5 3\% | 3 2\% | 0 0\% | 0 0\% | 1 1\% |
| Total | 176 100\% | 188 100\% | 174 100\% | 163 100\% | 177 100\% |

Fall 2010 Freshman Cohort 6-year Graduation Rates by Type of Federal Financial Aid

|  | Recipient of <br> Subsidized Federal | Did Not Receive <br> Either a Pell Grant <br> or Subsidized |  |
| ---: | ---: | ---: | ---: |
| Recipient of Federal <br> Pell Grant | Loan But Did Not <br> Receive Pell Grant | $58 \%$ | $62 \%$ |
| $46 \%$ |  | Federal Loan | Aggregated Class |

Degrees Earned (includes all Major 1 and concurrent Major 2 degrees only)

| Majors | Fall 2006 <br> Count | $\begin{array}{r\|} \hline \text { Cohort } \\ \text { Percent } \\ \text { of } \\ \text { Degrees } \\ \hline \end{array}$ | Fall 2007 <br> Count | Cohort <br> Percent of <br> Degrees | Fall 2008 <br> Count | Cohort <br> Percent of <br> Degrees | Fall 2009 Cohort <br> Percent <br> of <br> Count <br> Degrees |  | Fall 2010 Cohort <br> Percent <br> of <br> Count |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting | 8 | 4\% | 11 | 5\% | 4 | 2\% | 0 | 0\% | 0 | 0\% |
| Applied Science | 2 | 1\% | 1 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Athletic Training | 7 | 4\% | 3 | 1\% | 3 | 1\% | 3 | 2\% | 7 | 4\% |
| Biology | 22 | 12\% | 26 | 13\% | 13 | 6\% | 22 | 12\% | 13 | 7\% |
| Business Administration | 28 | 15\% | 42 | 20\% | 29 | 14\% | 32 | 17\% | 34 | 17\% |
| Chemistry | 6 | 3\% | 1 | 0\% | 4 | 2\% | 11 | 6\% | 6 | 3\% |
| Communication | 6 | 3\% | 10 | 5\% | 22 | 11\% | 8 | 4\% | 3 | 2\% |
| Computer Science | 2 | 1\% | 7 | 3\% | 5 | 2\% | 5 | 3\% | 3 | 2\% |
| Dramatic Media | 4 | 2\% | 2 | 1\% | 5 | 2\% | 3 | 2\% | 4 | 2\% |
| Economics | 1 | 1\% | 0 | 0\% | 0 | 0\% | 1 | 1\% | 0 | 0\% |
| Education | 11 | 6\% | 20 | 10\% | 15 | 7\% | 13 | 7\% | 17 | 9\% |
| English | 2 | 1\% | 3 | 1\% | 4 | 2\% | 4 | 2\% | 5 | 3\% |
| History | 5 | 3\% | 7 | 3\% | 6 | 3\% | 1 | 1\% | 3 | 2\% |
| International Studies | 0 | 0\% | 1 | 0\% | 3 | 1\% | 0 | 0\% | 0 | 0\% |
| Information Systems | 0 | 0\% | 1 | 0\% | 2 | 1\% | 0 | 0\% | 6 | 3\% |
| Kinesiology | 24 | 13\% | 27 | 13\% | 30 | 15\% | 29 | 15\% | 24 | 12\% |
| Math | 7 | 4\% | 4 | 2\% | 6 | 3\% | 4 | 2\% | 5 | 3\% |
| Music | 6 | 3\% | 3 | 1\% | 6 | 3\% | 4 | 2\% | 8 | 4\% |
| Nursing | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1 | 1\% |
| Masters of Accountancy | 0 | 0\% | 0 | 0\% | 6 | 3\% | 8 | 4\% | 10 | 5\% |
| Philosophy | 1 | 1\% | 0 | 0\% | 3 | 1\% | 2 | 1\% | 1 | 1\% |
| Physics | 6 | 3\% | 2 | 1\% | 4 | 2\% | 4 | 2\% | 8 | 4\% |
| Political Science | 5 | 3\% | 5 | 2\% | 6 | 3\% | 4 | 2\% | 4 | 2\% |
| Psychology | 19 | 10\% | 16 | 8\% | 18 | 9\% | 15 | 8\% | 19 | 10\% |
| Sociology | 5 | 3\% | 4 | 2\% | 2 | 1\% | 6 | 3\% | 9 | 5\% |
| Spanish | 0 | 0\% | 3 | 1\% | 3 | 1\% | 2 | 1\% | 1 | 1\% |
| Theology | 8 | 4\% | 5 | 2\% | 2 | 1\% | 4 | 2\% | 6 | 3\% |
| Visual Media (Art) | 4 | 2\% | 3 | 1\% | 4 | 2\% | 4 | 2\% | 2 | 1\% |
| Total Degrees | 189 | 100\% | 207 | 100\% | 205 | 100\% | 189 | 100\% | 199 | 100\% |

[^2]
## Comparison of 4-Year Graduation Rates to National Group

TLU's 4-year graduation rate is compared to a national group of institutions based on the following criteria:
*Title IV participating
*US only
*Private, non-profit
*Degree granting, primarily Baccalaureate or above
*Carnegie classes of Masters small, BA Arts \& Science, BA Diverse
*Has full-time undergraduates

| Entering <br> Freshman <br> Cohort | Texas <br> Lutheran <br> University | N | Mean | 25th <br> Percentile | Median | 75th <br> Percentile | Standard <br> Deviation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cohort 2005 | 28\% | 454 | 44\% | 28 | 43 | 62 | 23.43 |
| Cohort 2006 | 27\% | 456 | 45\% | 27 | 44 | 63 | 23.28 |
| Cohort 2007 | 31\% | 454 | 45\% | 27 | 45 | 63 | 22.89 |
| Cohort 2008 | 31\% | 457 | 45\% | 28 | 44 | 63 | 22.98 |
| Cohort 2009 | 30\% | 456 | 45\% | 27 | 44 | 63 | 23.15 |

Source: Integrated Postsecondary Education Data System (IPEDS)


## Comparison of 6-Year Graduation Rates To National Group

| Entering <br> Freshman <br> Cohort | TLU | N | Mean | 25th | Median | 75th Percentile | Std. Dev. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cohort 2005 | 49\% | 454 | 55\% | 42 | 54 | 70 | 20.71 |
| Cohort 2006 | 45\% | 456 | 55\% | 41 | 55 | 71 | 20.42 |
| Cohort 2007 | 52\% | 454 | 56\% | 41 | 57 | 71 | 19.86 |
| Cohort 2008 | 44\% | 457 | 55\% | 41 | 55 | 72 | 20.28 |
| Cohort 2009 | 47\% | 456 | 55\% | 41 | 56 | 71 | 20.68 |

Comparison Group Criteria (Same as for 4-Year Comparison Group)
Title IV Participating
US only
Private Non-Profit
Degree Granting, Primarily Baccalaureate or above
Carnegie classes: Masters small, BA A\&S, BA Diverse
Has Full Time UG

Comparison of 6-Year Graduation Rates


## Comparison of 6-Year Graduation Rates To National Group By Ethnicity

| Variable | TLU Rate for Black/African American Graduates | National Group Rate for Black/African American Graduates | TLU Rate for Hispanic Graduates | National Group Rate for Hispanic Graduates | TLU Rate for White Graduates | National Group Rate for White Graduates |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cohort 2005 | 45\% | 43\% | 39\% | 49\% | 52\% | 58\% |
| Cohort 2006 | 31\% | 45\% | 39\% | 51\% | 49\% | 57\% |
| Cohort 2007 | 56\% | 46\% | 39\% | 50\% | 60\% | 58\% |
| Cohort 2008 | 30\% | 44\% | 39\% | 52\% | 50\% | 59\% |
| Cohort 2009 | 43\% | 44\% | 35\% | 50\% | 54\% | 58\% |

Source: Integrated Postsecondary Education Data System (IPEDS)




## Faculty Information

## Full Time Faculty

Full Time Instructional Faculty by Gender

| Gender | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Male | $53 \%$ | $52 \%$ | $51 \%$ | $48 \%$ | $48 \%$ |
| Female | $47 \%$ | $48 \%$ | $49 \%$ | $52 \%$ | $52 \%$ |
| Total | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ |

Full Time Instructional Faculty by Ethnicity

| Ethnicity | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Asian | $1 \%$ | $1 \%$ | $1 \%$ | $1 \%$ | $1 \%$ |
| Black, non-Hispanic | $3 \%$ | $4 \%$ | $2 \%$ | $2 \%$ | $1 \%$ |
| Hispanic | $9 \%$ | $7 \%$ | $9 \%$ | $7 \%$ | $7 \%$ |
| White | $86 \%$ | $87 \%$ | $85 \%$ | $86 \%$ | $87 \%$ |
| Non-Resident Alien | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $1 \%$ |
| Unknown | $1 \%$ | $1 \%$ | $\mathbf{2 \%}$ | $2 \%$ | $3 \%$ |
| Total | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ |

Full Time Instructional Faculty by Rank

| Rank | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Professor | $27 \%$ | $23 \%$ | $28 \%$ | $32 \%$ | $34 \%$ |
| Associate Professor | $31 \%$ | $28 \%$ | $21 \%$ | $22 \%$ | $25 \%$ |
| Assistant Professor | $31 \%$ | $38 \%$ | $38 \%$ | $33 \%$ | $32 \%$ |
| Instructor | $4 \%$ | $4 \%$ | $5 \%$ | $4 \%$ | $4 \%$ |
| Lecturer | $6 \%$ | $7 \%$ | $7 \%$ | $9 \%$ | $5 \%$ |
| Total | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ |

Full Time Instructional Faculty by Degree Type

| Degree Type | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Terminal Degree | $79 \%$ | $80 \%$ | $84 \%$ | $81 \%$ | $85 \%$ |
| Master Level Degree | $21 \%$ | $20 \%$ | $16 \%$ | $19 \%$ | $15 \%$ |
| Total | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ |

Full Time Instructional Faculty by Tenure Status

| Tenure Status | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Tenured | $60 \%$ | $52 \%$ | $51 \%$ | $48 \%$ | $59 \%$ |
| On Tenure Track | $27 \%$ | $30 \%$ | $33 \%$ | $40 \%$ | $33 \%$ |
| Not On Tenure Track | $13 \%$ | $17 \%$ | $16 \%$ | $12 \%$ | $8 \%$ |
| Total | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ |

Source: AAUP Data

## Part Time Faculty

## **Part Time Faculty DOES NOT includes Full Time Faculty and Staff with an Overload Contract beginning with Fall 2012

Part Time Faculty by Gender

| Gender | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Male | $45 \%$ | $58 \%$ | $52 \%$ | $40 \%$ | $47 \%$ |
| Female | $55 \%$ | $42 \%$ | $48 \%$ | $60 \%$ | $53 \%$ |
| Total | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ |

Part Time Faculty by Ethnicity

| Ethnicity | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| American Indian or Alaska |  |  |  |  |  |
| Native | $0 \%$ | $0 \%$ | $0 \%$ | $2 \%$ | $0 \%$ |
| Asian | $5 \%$ | $4 \%$ | $0 \%$ | $4 \%$ | $2 \%$ |
| Black, non-Hispanic | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Hispanic | $5 \%$ | $4 \%$ | $16 \%$ | $11 \%$ | $14 \%$ |
| Non-Resident Alien | $2 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $2 \%$ |
| White | $80 \%$ | $87 \%$ | $79 \%$ | $78 \%$ | $79 \%$ |
| Unknown | $\mathbf{7 \%}$ | $6 \%$ | $5 \%$ | $4 \%$ | $\mathbf{2 \%}$ |
| Total | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ |  |

Part Time Faculty by Degree Type

| Degree Type | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Terminal Degree | $27 \%$ | $19 \%$ | $32 \%$ | $27 \%$ | $28 \%$ |
| Master Level Degree | $69 \%$ | $67 \%$ | $66 \%$ | $69 \%$ | $65 \%$ |
| Bachelor Level Degree | $4 \%$ | $13 \%$ | $\mathbf{2 \%}$ | $4 \%$ | $\mathbf{7 \%}$ |
| Total | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 0 0 \%}$ |

Totals may not add to $100 \%$ due to rounding.
Source: Institutional Research

Faculty and Staff Counts

|  | Fall 2014 |  |  | Fall 2015 |  |  | Fall 2016 |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Full Time | Part Time | FTE | Full Time | Part Time | FTE | Full Time | Part Time | FTE |
| Faculty | 81 | 43 | 95 | 81 | 45 | 96 | 82 | 43 | 96 |
| Staff | 149 | 28 | 159 | 148 | 10 | 151 | 149 | 7 | 151 |
| Total | $\mathbf{2 3 0}$ | $\mathbf{7 1}$ | $\mathbf{2 5 4}$ | $\mathbf{2 2 9}$ | $\mathbf{5 5}$ | $\mathbf{2 4 7}$ | $\mathbf{2 3 1}$ | $\mathbf{5 0}$ | $\mathbf{2 4 7}$ |

Full Time Staff by Ethnicity and Gender

|  | Fall 2012 |  | Fall 2013 |  | Fall 2014 |  | Fall 2015 |  | Fall 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women |
| Nonresident Alien | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Hispanic/Latino | 19 | 19 | 21 | 20 | 19 | 21 | 17 | 23 | 15 | 18 |
| American Indian or Alaska native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 1 | 2 | 1 | 2 | 0 | 1 | 0 | 1 | 0 | 1 |
| Black or African American | 7 | 2 | 7 | 3 | 6 | 4 | 5 | 6 | 3 | 6 |
| Native Hawalian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 82 | 97 | 83 | 104 | 73 | 102 | 74 | 99 | 72 | 100 |
| Two or More Races | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and Ethnicity Unknown | 5 | 1 | 5 | 1 | 2 | 2 | 2 | 2 | 2 | 3 |
| Total | 114 | 121 | 117 | 130 | 100 | 130 | 98 | 131 | 93 | 128 |




Student Faculty Ratios

|  | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| FTE Students | 1278 | 1304 | 1279 | 1326 | 1261 |
| FTE Faculty with Librarians | 95 | 98 | 101 | 101 | 101 |
| FTE Faculty without Librarians | 91 | 93 | 96 | 96 | 96 |
| Student/Faculty Ratio with <br> Librarians | $13: 1$ | $13: 1$ | $13: 1$ | $13: 1$ | $11: 1$ |
| Student/Faculty Ratio without <br> Librarians | $14: 1$ | $14: 1$ | $14: 1$ | $14: 1$ | $13: 1$ |

Class Section Sizes

|  | Number of Sections within a Range of Enrollment |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Range of Enrollment | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| $2-9$ | 91 | 112 | 84 | 89 | 106 |
| $10-19$ | 145 | 143 | 182 | 149 | 157 |
| $20-29$ | 114 | 106 | 115 | 128 | 108 |
| $30-39$ | 25 | 29 | 16 | 32 | 32 |
| $40-49$ | 2 | 4 | 4 | 2 | 1 |
| $50-99$ | 0 | 0 | 1 | 0 | 0 |
| $100+$ | 0 | 0 | 0 | 0 | 0 |
| Total | $\mathbf{3 7 7}$ | $\mathbf{3 9 4}$ | $\mathbf{4 0 2}$ | $\mathbf{4 0 0}$ | $\mathbf{4 0 4}$ |

Semester Credit Hours by Full Time and Part Time Faculty

|  | Fall 2013 |  | Fall 2014 |  | Fall 2015 |  | Fall 2016 |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Count | Percent | Count | Percent | Count | Percent | Count | Percent |
| Taught by Full Time Faculty | 15,611 | $81 \%$ | 14,048 | $74 \%$ | 16,270 | $83 \%$ | 14,986 | $86 \%$ |
| Taught by Part Time Faculty | 3,584 | $19 \%$ | 4,954 | $26 \%$ | 3,282 | $17 \%$ | 2,513 | $14 \%$ |
| Total | 19,195 | $100 \%$ | 19,002 | $100 \%$ | 19,552 | $\mathbf{1 0 0 \%}$ | $\mathbf{1 7 , 4 9 9}$ | $\mathbf{1 0 0 \%}$ |

[^3]
## Texas Lutheran University Financial Summary

|  |  |  |  |  |  | ELCA |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Financial Ratios | Mean 2015 | FY2016 | FY2015 | FY2014 | FY2013 | FY2012 | Benchmark |
| Primary Reserve | 0.859 | 0.954 | 1.137 | 1.121 | 1.121 | 1.023 | $>0.40$ |
| Net Income | 0.037 | -0.072 | 0.213 | -0.014 | -0.058 | -0.205 | $>0.03$ |
| Viability | 1.242 | 1.435 | 1.616 | 1.281 | 1.334 | 1.151 | 1.25 to 2.00 |
| Return on Net Assets | 0.019 | 0.041 | 0.101 | 0.051 | 0.072 | -0.060 | $>0.06$ |
| Capitalization | 0.689 | 0.775 | 0.777 | 0.730 | 0.749 | 0.727 | 0.50 to 0.85 |
| Total Tuition Discount Ratio | 0.453 | 0.575 | 0.562 | 0.548 | 0.520 | 0.494 | n/a |
| Department of Education Composite Score | 2.720 | 2.200 | 3.000 | 2.500 | 2.300 | 2.200 | 1.50 to 3.00 |
| Composite Financial Index | 3.500 |  | 6.400 | 4.400 | 4.400 | 2.700 | $>3.00$ |


| Operating Budget Variance (\$000) | Revenue <br> Budget | Revenue <br> Actual | Revenue <br> Variance | Expense <br> Budget | Expense <br> Actual | Expense <br> Variance | Surplus/ <br> (Deficit) |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| FYE 5/31/2016 | 29,913 | 29,344 | $(569)$ | 31,901 | 31,142 | 759 | $(1,798)$ |
| FYE 5/31/2015 | 27,700 | 27,781 | 81 | 29,700 | 31,071 | $(1,371)$ | $(3,290)$ |
| FYE 5/31/2014 | 28,046 | 27,842 | $(204)$ | 29,046 | 30,448 | $(1,402)$ | $(2,606)$ |
| FYE 5/31/2013 | 27,486 | 28,130 | 644 | 28,481 | 29,120 | $(639)$ | $(990)$ |
| FYE 5/31/2012 | 28,033 | 27,714 | $(319)$ | 28,033 | 27,690 | 344 | 25 |
| FYE 5/31/2011 | 27,365 | 26,991 | $(374)$ | 27,365 | 26,717 | 648 | 274 |
| FYE 5/31/2010 | 26,334 | 26,661 | 328 | 27,184 | 26,211 | 973 | 451 |
| FYE 5/31/2009 | 27,004 | 27,915 | 911 | 27,004 | 25,952 | 1,052 | 1,963 |
| FYE 5/31/2008 | 26,686 | 27,155 | 469 | 26,686 | 25,356 | 1,330 | 1,799 |
| FYE 5/31/2007 | 25,448 | 25,918 | 470 | 25,448 | 24,661 | 787 | 1,257 |
| FYE 5/31/2006 | 24,450 | 24,949 | 499 | 24,537 | 24,187 | 350 | 762 |
| FYE 5/31/2005 | 23,276 | 24,134 | 858 | 23,276 | 23,193 | 83 | 991 |


| Pooled Endowment Performance | FY2016 | FY2015 | FY2014 | FY2013 | FY2012 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| FY Rate of Return (net of fees) | $-3.7 \%$ | $1.6 \%$ | $12.3 \%$ | $17.5 \%$ | $-5.3 \%$ |
| FY Benchmark Rate of Return1 | $-4.9 \%$ | $2.5 \%$ | $13.0 \%$ | $17.3 \%$ | $-5.1 \%$ |
| Goal Return | $8.5 \%$ | $8.5 \%$ | $8.5 \%$ | $8.5 \%$ | $8.0 \%$ |
| Long Term Expected Return | $6.4 \%$ | $6.3 \%$ | $8.4 \%$ | $8.1 \%$ | $8.5 \%$ |
| Spending Rate | $6.5 \%$ | $6.5 \%$ | $6.5 \%$ | $6.5 \%$ | $5.5 \%$ |
| Market Value - Pooled Endowment (\$000) | 75,639 | 80,958 | 81,055 | 73,047 | 65,004 |
| Beck Trust (\$000) | 6,123 | 5,583 | 5,512 | 5,243 | 4,871 |

1 Composite of all of the pooled endowment; asset classes weighted based on our portfolio allocation

| Other Critical Metrics | FY2016 | FY2015 | FY2014 | FY2013 | FY2012 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Fall Full-time Enrollment | 1,291 | 1,241 | 1,268 | 1,253 | 1,309 |
| Fall FTE | 1,326 | 1,279 | 1,304 | 1,278 | 1,353 |
| Unfunded Tuition Discount | $43.7 \%$ | $43.1 \%$ | $42.4 \%$ | $39.2 \%$ | $37.9 \%$ |
| Net Tuition per FTE (\$000) | 14.6 | 14.2 | 14.1 | 14.4 | 13.7 |
| $\%$ Student Cost covered by Tuition | $68.1 \%$ | $63.7 \%$ | $65.7 \%$ | $68.8 \%$ | $72.9 \%$ |
| Expense per FTE (\$000) | 23.5 | 24.3 | 23.3 | 22.8 | 20.5 |


| Balance Sheet Items (\$000) | FY2016 | FY2015 | FY2014 | FY2013 | FY2012 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Unrestricted Cash | 4,619 | 6,692 | 1,216 | 1,097 | 3,794 |
| P,P,\&E | 52,506 | 53,921 | 52,110 | 46,639 | 47,190 |
| Bonds Payable | 24,521 | 25,720 | 26,880 | 28,045 | 29,092 |
| Line of Credit - Operating | - | - | 750 | - | - |
| Line of Credit - Construction | - | - | 3,435 | - | - |
| Net Assets | 125,066 | 130,326 | 117,738 | 111,856 | 104,099 |
|  |  |  |  |  |  |
| Current Ratio | $\mathbf{1 . 1 5}$ | $\mathbf{1 . 4 9}$ | $\mathbf{0 . 7 3}$ | $\mathbf{1 . 0 3}$ | $\mathbf{1 . 1 4}$ |
| Quick Ratio | $\mathbf{1 . 1 2}$ | $\mathbf{1 . 4 6}$ | $\mathbf{0 . 7 1}$ | $\mathbf{0 . 9 8}$ | $\mathbf{1 . 1 0}$ |

Source: Finance Staff

## 5 Year Giving Totals

| FISCAL-YEAR-TO-DATE GIVING | FY 2011-2012 | FY 2012-2013 | FY 2013-2014 | FY 2014-2015 | FY 2015-2016 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| The Texas Lutheran Fund (TTLF) Undesignated (cash) TTLF Designated (cash) ** | $\begin{array}{r} \$ 1,240,595.88 \\ \$ 680,086.05 \\ \hline \end{array}$ | $\begin{aligned} & \$ 1,185,824.16 \\ & \$ 1,116,691.83 \end{aligned}$ | $\begin{array}{r} \$ 867,888.70 \\ \$ 1,097,988.14 \end{array}$ | $\begin{array}{r} \$ 773,965.84 \\ \$ 1,309,483.99 \end{array}$ | $\begin{array}{r} \$ 772,106.65 \\ \$ 1,862,483.45 \end{array}$ |
| TTLF | \$1,920,681.93 | \$2,302,515.99 | \$1,965,876.84 | \$2,083,449.83 | \$2,634,590.10 |
| Endowment (cash) | \$1,260,976.01 | \$1,840,121.36 | \$3,499,419.01 | \$1,441,395.12 | \$1,812,667.92 |
| Capital (cash) | \$668,821.01 | \$511,107.50 | \$738,756.41 | \$1,217,726.98 | \$3,466,633.39 |
| Other (unrestricted gifts) |  |  |  |  | \$45,745.81 |
| Total FYTD Cash Giving | \$3,850,478.95 | \$4,653,744.85 | \$6,204,052.26 | \$4,742,571.93 | \$7,959,637.22 |
|  |  |  |  |  |  |

** This report does NOT Include Pledges



[^4]Percent of Alumni Giving

| FY 2011-2012 | FY 2012-2013 | FY 2013-2014 | FY 2014-2015 | FY 2015-2016 |
| :---: | :---: | :---: | :---: | :---: |
| $15 \%$ | $14 \%$ | $14 \%$ | $14 \%$ | $16 \%$ |



## Source: Development Staff - Fonda Mathis

3/15/2017

## 5 Year Comparison of Total Giving By Source

| Groups | FY 2011-2012 | FY 2012-2013 | FY 2013-2014 | FY 2014-2015 | FY 2015-2016 |  |  |  |
| :--- | :--- | ---: | ---: | :--- | :--- | :--- | :--- | :--- |
| Alumni | $\$$ | $1,598,869$ | $\$$ | $1,544,742$ | $\$$ | $1,437,134$ | $\$$ | $1,031,811$ |

Percent Comparison

| Groups | FY 2011-2012 | FY 2012-2013 | FY 2013-2014 | FY 2014-2015 | FY 2015-2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Alumni | $42 \%$ | $33 \%$ | $23 \%$ | $22 \%$ | $15 \%$ |
| Friends | $29 \%$ | $11 \%$ | $13 \%$ | $27 \%$ | $34 \%$ |
| Foundations | $6 \%$ | $10 \%$ | $10 \%$ | $21 \%$ | $13 \%$ |
| Corporations, |  |  |  |  |  |
| Businesses \& |  |  |  |  |  |
| Organizations | $8 \%$ | $16 \%$ | $5 \%$ | $13 \%$ | $9 \%$ |
| Religious |  |  |  |  |  |
| Organizations | $2 \%$ | $8 \%$ | $2 \%$ |  |  |
| Estates - Bequests | $11 \%$ | $21 \%$ | $46 \%$ | $14 \%$ | $1 \%$ |
| Trusts | $3 \%$ | $1 \%$ | $1 \%$ | $1 \%$ | $28 \%$ |
| Total | $100 \%$ | $100 \%$ | $100 \%$ | $100 \%$ | $1 \%$ |

Totals may not add to $100 \%$ due to rounding.
Source: Development Staff - Fonda Mathis
3/15/2017

Financial Aid Statistics

## As of 12th Class Day

| ** |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 2012-2013 |  |  | 2013-2014 |  | 2014-2015 |  | 2015-2016 |  | 2016-2017 |
| Cost of Attendance (Annual) | \$ | 36,480 |  |  | 38,320 | \$ | 38,940 | \$ | 40,840 | \$ | 41,380 |
| Full-Time Enrollment |  | 1253 |  |  | 1268 |  | 1305 |  | 1318 |  | 1226 |
| Tuition | \$ | 24,860 |  |  | 25,760 | \$ | 26,670 | \$ | 27,600 | \$ | 28,600 |
| Institutional Undergraduate Discount |  | 39.5\% |  |  | 41.9\% |  | 43.8\% |  | 49.1\% |  | 53.0\% |
| Total \# of Award Packages |  | 1736 |  |  | 1685 |  | 1726 |  | 1921 |  | 1931 |
| \# of Accepted Award Packages |  | 1235 |  |  | 1237 |  | 1291 |  | 1348 |  | 1292 |
| \# of Students that filed FAFSA |  | 1160 |  |  | 1183 |  | 1175 |  | 1228 |  | 1172 |
| Percent of Students that filed FAFSA |  | 92.6\% |  |  | 93.3\% |  | 91.0\% |  | 93.0\% |  | 95.6\% |
| Enrolled Students w/Financial Need |  | 1040 |  |  | 1062 |  | 1073 |  | 1084 |  | 1004 |
| Percent of Students w/Financial Need |  | 83.0\% |  |  | 83.8\% |  | 82.2\% |  | 88.0\% |  | 81.9\% |
| Average Financial Need of FAFSA filers | \$ | 24,153 |  |  | 25,056 | \$ | 27,203 | \$ | 23,745 | \$ | 25,160 |
| \# of Pell Grant Recipients |  | 529 |  |  | 528 |  | 517 |  | 485 |  | 431 |
| Percent of Pell Grant Recipients |  | 42.2\% |  |  | 41.6\% |  | 44.0\% |  | 36.0\% |  | 35.2\% |
| Average Parent Income (dependent students) | \$ | 78,791 |  |  | 82,555 | \$ | 80,870 | \$ | 84,442 | \$ | 99,206 |
| Average TLU Scholarship/Grant per Student | \$ | 11,426 |  |  | 13,019 | \$ | 13,731 | \$ | 14,448 | \$ | 16,098 |
| TLU Scholarships \& Grants |  | 4,316,745 |  |  | 16,508,242 |  | 17,164,105 |  | \$ 18,967,861 | \$ | 19,735,993 |
| Tuition Remission |  |  |  |  | 737,717 | \$ | 715,950 |  | 121,356 | \$ | 598,178 |
| Tuition Exchange |  |  |  |  | 142,468 | \$ | 67,633 |  | 37,203 | \$ | 75,790 |
| External Funding | \$ | 447,649 |  |  | 393,545 | \$ | 499,667 |  | 525,964 | \$ | 503,374 |
| State Grants | \$ | 2,148,009 |  |  | 1,854,161 | \$ | 1,460,172 |  | \$ 1,644,330 | \$ | 1,832,827 |
| Funded | \$ | 1,367,132 |  |  | 1,357,395 | \$ | 1,460,172 |  | 1,644,330 | \$ | 1,832,827 |
| Unfunded | \$ | 780,877 |  |  | 496,766 | \$ | - | \$ | \$ - | \$ | - |
| Federal Grants | \$ | 2,435,304 |  |  | 2,481,961 | \$ | 2,332,458 |  | \$ 2,039,561 | \$ | 1,953,385 |
| Student Loans | \$ | 8,173,390 |  |  | 8,196,924 | \$ | 9,331,700 |  | 7,693,115 | \$ | 10,967,580 |
| Total Aid Awarded |  | 27,521,097 |  |  | 29,434,833 |  | 31,353,661 |  | \$ 31,514,413 | \$ | 35,826,750 |
| Average Aid per Student (not including work-st) | \$ | 22,284 |  |  | 23,214 | \$ | 24,026 | \$ | 14,122 | \$ | 28,479 |
| Avg State Grant | \$ | 1,714 |  |  | 1,462 | \$ | 1,533 | \$ | 3,156 | \$ | 3,250 |
| Avg Federal Grant | \$ | 1,944 |  |  | 1,957 | \$ | 2,243 |  | 4,225 | \$ | 4,480 |
| Avg Loan | \$ | 6,523 |  |  | 6,464 | \$ | 5,100 | \$ | 8,520 | \$ | 9,766 |

** 2014-2015 Institutional Undergraduate Discount is an estimate only

## Source: Financial Aid Department

Selected Graphs for All Students





## Introduction to Fall 2016 Campus Climate Survey Results <br> April 2017

In 2011, the Department of Justice re-issued a "Dear Colleague" letter detailing the expectations for college campuses in their handling of Title IX complaints. In order to be in compliance and address our specific campus needs, the DOJ recommended colleges administer a campus climate survey. TLU complied with this recommendation by taking the following actions:

- Formation of an Ad Hoc "Campus Climate Survey Committee" charged with identifying an appropriate survey instrument, administering the survey, and reporting results. Committee members - Dr. Dan Braaten, Dr. Corinne Castro, Dr. Bernadette Buchanan, and Jean Constable
- Administrator Researcher Campus Climate Consortium (ARC3) survey instrument was chosen. The committee made appropriate revisions to meet TLU needs which included adding a section on racial and ethnic bias and eliminating other sections due to duplications from other survey's being administered on campus.
- Survey was administered during the fall 2016 semester using a marketing campaign created by J.R. Gibson, senior marketing student and institutional research assistant to boost community awareness and engagement.


## Response Rate:

Students responded at a rate of $43 \%$, faculty at $54 \%$, and staff at $70 \%$. These high response rates indicated a very successful survey administration and were representative of the TLU population. Other characteristics of respondents included:

|  | Gender of Respondents |
| :--- | ---: |
| Students | Woman |
|  | Man |
|  | Other* |
|  |  |
| Faculty/Staff | Woman |
|  | Man |
|  | Other* |
| * Other includes Transwoman, Transman, Genderqueer, Gender Not Listed | $23 \%$ |


|  | Race/Ethnicity of Respondents |  |
| :--- | :--- | ---: |
| Students | White/Caucasian | $60 \%$ |
|  | Black/African-American | $9 \%$ |
|  | Hispanic or Latino/a | $25 \%$ |
|  | Other* | $6 \%$ |
| Faculty/Staff | White/Caucasian | $78 \%$ |
|  | Black/African-American | $5 \%$ |
|  | Hispanic or Latino/a | $13 \%$ |
|  | Other* | $4 \%$ |

[^5]
## Early Results

Early results indicate that students report they are satisfied with their choice in attending TLU and that they feel safe on campus. For example, $90 \%$ of students would recommend TLU to others and $84 \%$ of students feel safe on TLU's campus. However, there are variations in the level of satisfaction in perceptions of safety across gender and racial/ethnic identities. Overall, $94 \%$ of faculty report they feel safe on campus but with some variations in the perception of safety across racial/ethnic groups.

## Next Steps

The survey results presented rich and complex data that will need additional follow up to understand both context and meaning to enable a complete report back to the community. All of the variations within the survey results will be the focus of research efforts during the 2017-2018 academic year. Focus groups will be formed to enrich and inform the qualitative data provided from survey results and to assist the committee in making appropriate recommendations. A full report of the TLU campus climate survey is anticipated in the spring of 2018.

Comments, Questions or Concerns? Please contact the Ad Hoc Campus Climate Survey Committee: Dr. Dan Braaten, Dr. Corinne Castro, Dr. Bernadette Buchanan, Jean Constable
"Engaging in collaborative process brings the voices of students, staff, and faculty from across the institutions to the assessment table." (Commission on Institutions of Higher Education, 2016)

Learn boldly.
Live to inspire.

## TLU DOG HOUSE

## Retention Rates Across All Entering SAT Scores



Graduation Rates
Those that attempt 15 credit hours or more in the first term are more likely to graduate within 6 years regardless of SAT score
$\square$ Attempted 15 or More Credit Hours First Term ■ Attempted Less than 15 Credit Hours First Term


Fall 2016 Campus Climate Survey Results

43\%
of students responded

54\%
of faculty responded
of staff
responded
of students would recommend TLU to others


[^0]:    Source: Registrar and Institutional Research

[^1]:    Source: Registrar and Institutional Research

[^2]:    Source: Registrar and Institutional Research

[^3]:    Source: Registrar and Institutional Research

[^4]:    Source: Development Staff - Fonda Mathis
    3/15/2017

[^5]:    * Other includes Asian or Asian American, Hawaii or Pacific Islander, Native American or Alaskan Native, A Race Not Listed Here

