

Texas Lutheran University

Texas Lutheran University (TLU) is a private, residential undergraduate university affiliated with the Evangelical Lutheran Church in America. Founded in 1891 in Brenham, Texas, TLU moved to Seguin in 1912. We are located approximately 30 miles east of San Antonio, 40 miles south of Austin, and 130 miles west of Houston. Outdoor recreation opportunities on the Guadalupe River, Lake McQueeney and many other water ways and parks are within easy driving distance. San Antonio and Austin provide many venues for entertainment, shopping, and cultural events.

Our most recent basic Carnegie classification is Baccalaureate Diverse Fields. Business Administration and Accounting, Kinesiology, Education, Biology, and Psychology are the top five majors and degrees awarded.

TLU has one of the most diverse student body populations in the nation, according to *US News and World Report's* annual college and university rankings. As of the fall 2010 term, TLU has become eligible as a Hispanic Serving Institution with a 26% Hispanic population. Total fall 2010 student head count was 1340 with an entering freshmen class of 340.

We participate in NCAA division III athletics in the American Southwest Conference (ASC). Many of our athletes are chosen for the ASC Academic All Conference teams. Only athletes with a minimum 3.0 grade point average are chosen for this honor. Approximately 30% of our students participate in athletics.

At TLU, students participate in Theater, Visual Media, and the School of Music where they acquire professional level knowledge and skills in both the academic discipline and the performance of the art. For instance, in the School of Music a student may major in music or music education or participate in jazz band, string ensemble, woodwind ensemble, other bands and various choir groups while pursuing a career in another discipline. The opportunity to pursue an avocation as well as a career is available to all students and is a cornerstone of a well-rounded liberal arts education.

The quality of our faculty members and their dedication to teaching are among TLU's many strengths. Our students participate in faculty led student research, internships, conference presentations, and other high impact educational and co-curricular activities.

TLU, a community of faith and learning, offers a wide range of academic programs and prepares students to lead lives of purpose.

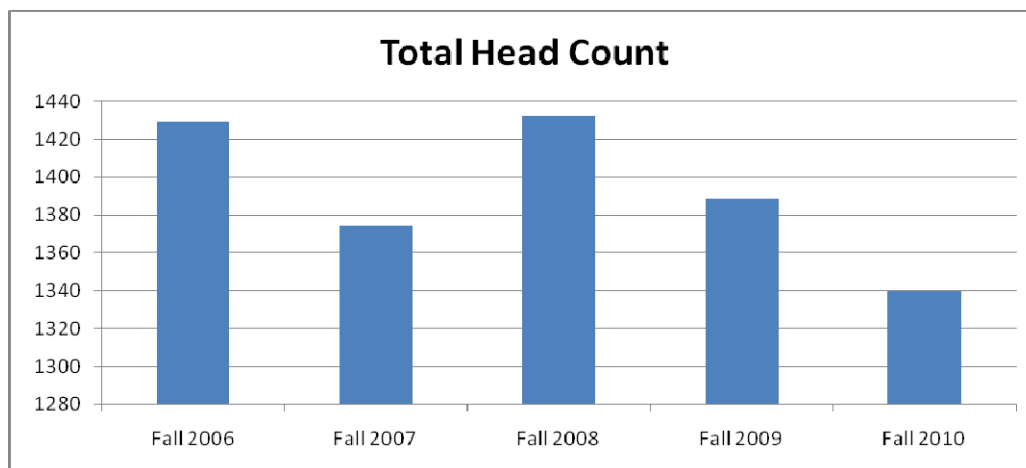
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Student Population Facts and Characteristics

Degree and Non-Degree Seeking Student Information

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
	Percent of total head count		Percent of total head count		Percent of total head count		Percent of total head count		Percent of total head count	
Degree Seeking	Count		Count		Count		Count		Count	
Male	647	45%	639	47%	685	48%	650	47%	628	47%
Female	725	51%	697	51%	715	50%	700	50%	673	50%
Full Time	1330	93%	1307	95%	1359	95%	1303	94%	1270	95%
Part Time	42	3%	67	5%	41	3%	47	3%	31	2%
First Time Freshmen	386	27%	365	27%	396	28%	345	25%	338	25%
Continuing Freshmen	69	5%	74	5%	90	6%	69	5%	62	5%
Transfers	55	4%	61	4%	71	5%	82	6%	75	6%
Sophomores	306	21%	307	22%	304	21%	315	23%	294	22%
Juniors	249	17%	247	18%	217	15%	227	16%	241	18%
Seniors	306	21%	279	20%	308	22%	297	21%	281	21%
Affiliates Study Abroad	19	1%	13	1%	11	1%	13	1%	7	1%
Total Degree Seeking	1372	96%	1336	97%	1400	98%	1344	97%	1299	97%
Non-Degree Seeking										
Post Bac	1	0%	8	1%	2	0%	2	0%	4	0%
DP	28	2%	19	1%	20	1%	28	2%	28	2%
Other Special Students	28	2%	11	1%	10	1%	15	1%	9	1%
Total Non-Degree Seeking	57	4%	38	3%	32	2%	45	3%	41	3%
	1429	100%	1374	100%	1432	100%	1389	100%	1340	100%



Ethnicity										
	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
	Percent of total head count		Percent of total head count		Percent of total head count		Percent of total head count		Percent of total head count	
Ethnicity	Count		Count		Count		Count		Count	
Non-Resident Aliens	13	1%	11	1%	16	1%	19	1%	19	1%
Asian	19	1%	17	1%	19	1%	13	1%	12	1%
Black, Non-Hispanic	131	9%	127	9%	146	10%	136	10%	130	10%
Hispanic	251	18%	261	19%	286	20%	322	23%	311	23%
More than 1 Race	0	0%	0	0%	0	0%	0	0%	30	2%
Native American	6	0%	5	0%	5	0%	5	0%	3	0%
White	979	69%	894	65%	924	65%	850	61%	796	59%
Unknown	30	2%	59	4%	36	3%	44	3%	39	3%
Total	1429	100%	1374	100%	1432	100%	1389	100%	1340	100%

Religious Affiliation										
	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
	Percent of total head count		Percent of total head count		Percent of total head count		Percent of total head count		Percent of total head count	
Religious Affiliation	Count		Count		Count		Count		Count	
Lutheran ELCA	297	21%	278	20%	289	20%	262	19%	211	16%
Lutheran Missouri Synod	67	5%	51	4%	44	3%	43	3%	34	3%
Lutheran Other	12	1%	15	1%	21	1%	17	1%	21	2%
Baptist	162	11%	152	11%	161	11%	135	10%	139	10%
Catholic	283	20%	253	18%	237	17%	261	19%	214	16%
Church of Christ	21	1%	17	1%	22	2%	24	2%	21	2%
Episcopal	29	2%	34	2%	30	2%	26	2%	23	2%
Methodist	99	7%	83	6%	83	6%	78	6%	64	5%
Presbyterian	21	1%	19	1%	19	1%	14	1%	12	1%
Other	176	12%	209	15%	204	14%	212	15%	204	15%
Unknown	262	18%	263	19%	322	22%	317	23%	397	30%
Total	1429	100%	1374	100%	1432	100%	1389	100%	1340	100%

Majors										
Counts of Majors	Fall 2009 (Majors 1 and 2)					Fall 2010 (Majors 1 and 2)				
	FR	SO	JR	SR	Total	FR	SO	JR	SR	Total
Accounting	2	7	11	26	46	1	5	8	22	36
Applied Science	21	8	3	0	32	1	5	2	0	8
Athletic Training	12	7	4	5	28	13	4	4	3	24
Biology	79	30	30	34	173	23	47	20	32	122
Business Administration	69	63	49	63	244	51	43	48	61	203
Chemistry	13	5	2	13	33	10	11	3	4	28
Communication	12	20	12	8	52	9	16	14	14	53
Computer Science	13	3	3	5	24	11	11	3	12	37
Dramatic Media	15	6	3	5	29	3	9	5	6	23
Economics	2	3	2	0	7	1	1	0	1	3
Education	18	39	28	38	123	41	25	28	48	142
English	14	4	7	8	33	7	3	6	8	24
History	13	13	7	5	38	9	5	8	7	29
International Studies	0	1	1	2	4	1	0	0	2	3
Information Systems	0	1	1	1	3	2	1	3	1	7
Kinesiology	57	61	33	43	194	52	54	48	36	190
Math	6	4	5	16	31	8	7	3	6	24
Music	18	15	5	13	51	11	11	9	8	39
Philosophy	2	1	1	1	5	1	3	1	2	7
Physics	2	3	1	8	14	3	3	3	6	15
Political Science	17	12	4	7	40	3	9	10	9	31
Psychology	14	15	24	26	79	23	25	23	21	92
Sociology	14	4	7	12	37	10	11	7	6	34
Spanish	0	2	3	1	6	0	0	2	6	8
Theology	6	6	7	12	31	3	5	5	6	19
Visual Media (Art)	3	7	3	9	22	0	0	1	0	1
Undecided	49	19	4	0	72	140	17	0	0	157

Degrees										
Count of Degrees	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
	Count	Percent of total head count	Count	Percent of total head count	Count	Percent of total head count	Count	Percent of total head count	Count	Percent of total head count
Bachelor of Arts	1034	72%	1000	73%	990	69%	1001	72%	811	61%
Bachelor of Business Admin	199	14%	205	15%	233	16%	192	14%	167	12%
Concurrent Arts & Science	2	0%	7	1%	10	1%	4	0%	6	0%
Concurrent Arts & Arts	2	0%	1	0%	2	0%	0	0%	4	0%
Concurrent Arts & Bus Admin	0	0%	0	0%	0	0%	0	0%	5	0%
Concurrent Science & Bus Admin	19	1%	19	1%	31	2%	27	2%	28	2%
Concurrent Science & Science	0	0%	0	0%	2	0%	2	0%	0	0%
Bachelor of Music	14	1%	16	1%	33	2%	39	3%	50	4%
Bachelor of Science	96	7%	83	6%	101	7%	85	6%	229	17%
None	63	4%	43	3%	30	2%	39	3%	40	3%
Total	1429	100%	1374	100%	1432	100%	1389	100%	1340	100%

Source: Registrar and Institutional Research

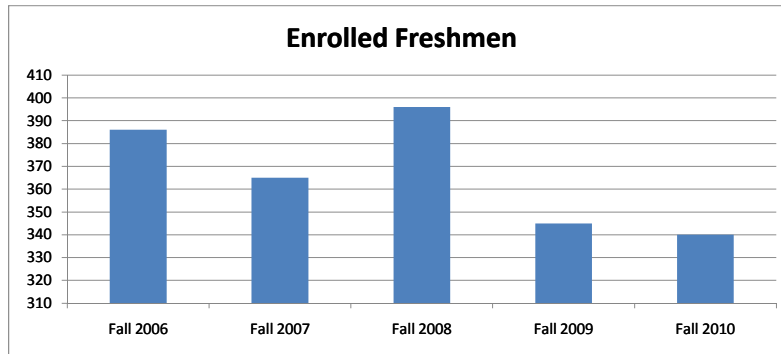
Freshmen and Transfers

Freshmen and Transfer Admissions

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
First Time Freshmen					
Applications	1138	1166	1103	1070	1625
Admitted	804	804	809	711	1050
Enrolled	386	365	396	345	340
Acceptance Rate	71%	69%	73%	66%	65%
Yield Rate	48%	45%	49%	49%	32%
Transfers					
Applications	151	168	178	185	199
Admitted	90	90	103	118	102
Enrolled	58	61	72	82	76
Acceptance Rate	60%	54%	58%	64%	51%
Yield Rate	64%	68%	70%	69%	75%

Acceptance rate = Admitted ÷ Applications

Yield rate = Enrolled ÷ Admitted

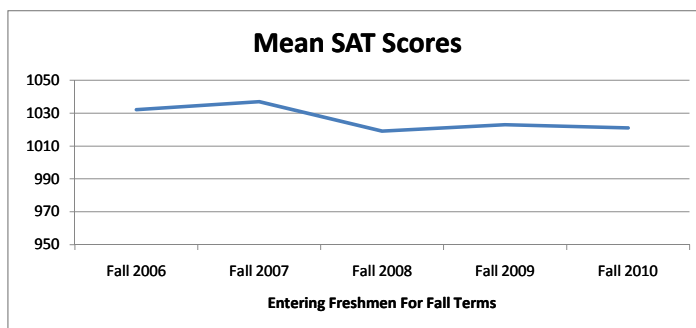


Freshmen Demographics

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Demographics	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort
Cohort	386	100%	365	100%	396	100%	345	100%	340	100%
Men	190	49%	188	52%	205	52%	174	50%	179	53%
Women	196	51%	177	48%	191	48%	171	50%	161	47%
Athletes	149	39%	115	32%	144	36%	117	34%	159	47%
AAA Admits	29	8%	77	21%	105	27%	40	12%	15	4%
Living on Campus	336	87%	310	85%	351	89%	299	87%	285	84%
First Generation	172	45%	182	50%	214	54%	150	43%	169	50%

Entering Freshmen SAT/ACT Converted Scores Statistical Data

Scores	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Mean	1032	1037	1019	1023	1021
Median	1020	1030	1000	1005	1010
Standard Dev	157	149	147	142	142
Quartile 1	920	950	900	910	920
Quartile 2	1020	1030	1000	1005	1010
Quartile 3	1130	1120	1130	1110	1110
Quartile 4	1540	1590	1580	1390	1440
Minimum	610	680	690	680	680
Maximum	1540	1590	1580	1390	1440



Entering Freshmen Distribution of SAT/ACT Converted Scores

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Distribution of SAT/ACT Converted Scores	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort
860 and Below	55	14%	40	11%	52	13%	41	12%	45	13%
870 - 920	49	13%	42	12%	69	17%	56	16%	47	14%
930 - 1020	89	23%	89	24%	100	25%	94	27%	90	26%
1030 - 1130	97	25%	108	30%	75	19%	77	22%	87	26%
1140 and Above	96	25%	86	24%	97	24%	77	22%	71	21%
None	0	0%	0	0%	3	1%	0	0%	0	0%
Total	386	100%	365	100%	396	100%	345	100%	340	100%

Entering Freshmen High School GPA Statistical Data

High School GPA Data	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Mean	3.5	3.5	3.4	3.5	3.5
Median	3.6	3.5	3.5	3.6	3.5
Standard Dev	0.6	0.6	0.6	0.6	0.5
Quartile 1	3.0	3.0	3.0	3.1	3.2
Quartile 2	3.6	3.5	3.5	3.6	3.5
Quartile 3	4.0	4.0	3.9	4.0	3.9
Quartile 4	4.9	4.8	4.8	4.8	5.4
Minimum	2.0	1.8	1.8	1.9	1.9
Maximum	4.9	4.8	4.8	4.8	5.4

Entering Freshmen Distribution of High School GPAs

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Distribution High School GPAs	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort
Less than 3.1	111	29%	106	29%	125	32%	93	27%	62	18%
3.1 - 3.49	63	16%	72	20%	81	20%	65	19%	91	27%
3.5 - 3.99	111	29%	104	28%	108	27%	103	30%	95	28%
4.0 and above	101	26%	83	23%	82	21%	82	24%	66	19%
None	0	0%	0	0%	0	0%	2	1%	26	8%
Total	386	100%	365	100%	396	100%	345	100%	340	100%

Entering freshmen High School Percentile Rank Statistical Data

High School Percentile Rank Data	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Mean	29%	30%	32%	29%	28%
Median	24%	25%	27%	24%	24%
Standard Dev	21%	22%	22%	20%	19%
Quartile 1	12%	12%	14%	12%	12%
Quartile 2	24%	25%	27%	24%	24%
Quartile 3	43%	47%	45%	44%	41%
Quartile 4	100%	91%	100%	87%	85%
Minimum	1%	0.2%	0.2%	0.5%	0.2%
Maximum	100%	91%	100%	87%	86%

Entering Freshmen Distribution of High School Percentile Rank

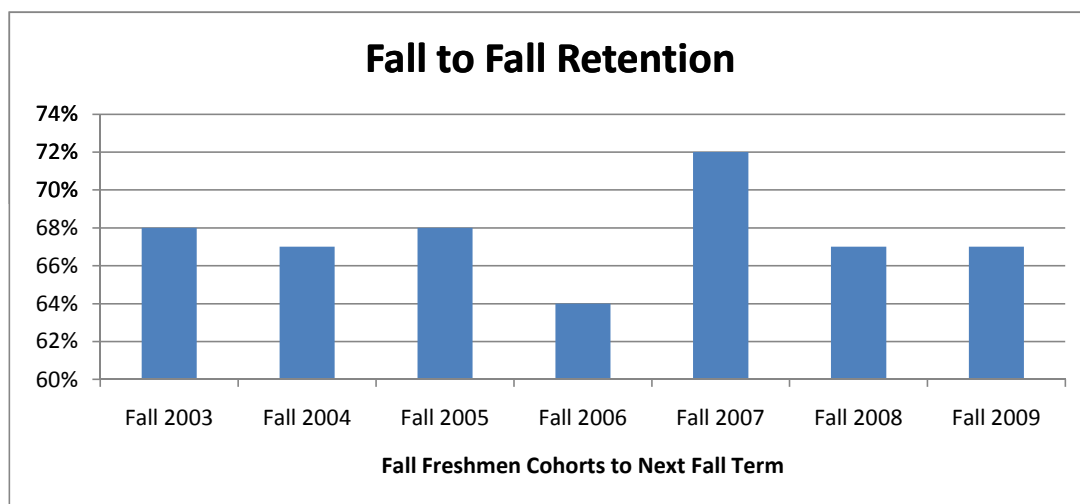
	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Distribution High School Percentile Rank	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort
Top 25%	201	52%	177	48%	173	44%	166	48%	164	48%
26% - 50%	110	28%	102	28%	116	29%	100	29%	98	29%
51% - 75%	50	13%	60	16%	58	15%	46	13%	41	12%
76% - 100%	9	2%	9	2%	18	5%	5	1%	4	1%
No Class Rank	16	4%	17	5%	31	8%	28	8%	33	10%
Total	386	100%	365	100%	396	100%	345	100%	340	100%

Source: Registrar and Institutional Research

Retention and Graduation Data

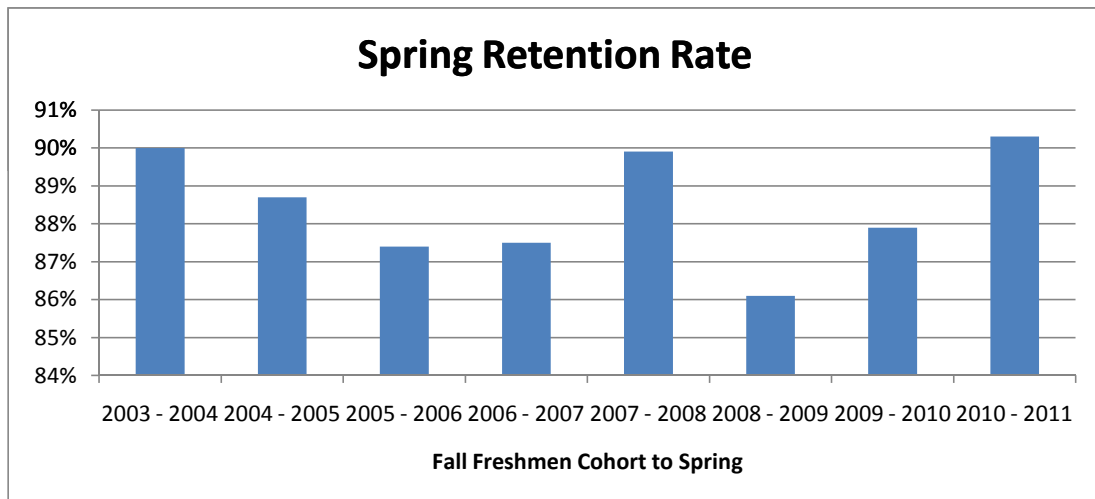
Fall to Fall Retention of Fall First Time Freshmen Cohorts
 Graduation rates are calculated as for IPEDS using a year end of August 31.

Semester	Cohort #	2nd Yr. Retention	3rd Yr. Retention	4th Yr. Retention	4 Yr. Grad. Rate	5 Yr. Grad. Rate	6 Yr. Grad. Rate
Fall 1999	385	63%	46%	38%	29%	38%	41%
Fall 2000	330	78%	61%	57%	38%	51%	55%
Fall 2001	375	76%	61%	58%	35%	53%	55%
Fall 2002	371	74%	57%	54%	30%	49%	52%
Fall 2003	377	68%	56%	51%	31%	47%	48%
Fall 2004	399	67%	52%	48%	26%	43%	45%
Fall 2005	380	68%	55%	50%	28%	45%	
Fall 2006	386	64%	53%	48%	27%		
Fall 2007	365	72%	56%	51%			
Fall 2008	396	67%	50%				
Fall 2009	345	67%					



**Fall to Spring Retention of Fall First
Time Freshmen Cohorts**

Academic Year	Spring Retention Rate	Number of Freshmen not Returning For Spring
2003 - 2004	90%	37
2004 - 2005	89%	45
2005 - 2006	87%	48
2006 - 2007	88%	48
2007 - 2008	90%	37
2008 - 2009	86%	55
2009 - 2010	88%	42
2010 - 2011	90%	33



Source: Registrar and Institutional Research

Graduate Demographics

Graduates by Gender

	Fall 2002 Cohort		Fall 2003 Cohort		Fall 2004 Cohort	
	Percent of		Percent of		Percent of	
Gender	Count	Grads	Count	Grads	Count	Grads
Male	77	40%	66	37%	70	39%
Female	115	60%	114	63%	108	61%
Total	192	100%	180	100%	178	100%

Graduates by Ethnicity

	Fall 2002 Cohort		Fall 2003 Cohort		Fall 2004 Cohort	
	Percent of		Percent of		Percent of	
Ethnicity	Count	Grads	Count	Grads	Count	Grads
Asian	2	1%	0	0%	2	1%
Black, non-Hispanic	11	6%	15	8%	18	10%
Hispanic	27	14%	33	18%	25	14%
Non-Resident Alien	2	1%	0	0%	1	1%
White	145	76%	131	73%	130	73%
Unknown	5	3%	1	1%	2	1%
Total	192	100%	180	100%	178	100%

Graduates by Degree Type

	Fall 2002 Cohort		Fall 2003 Cohort		Fall 2004 Cohort	
	Percent of		Percent of		Percent of	
Degree Type	Count	Grads	Count	Grads	Count	Grads
Bachelor of Arts	114	59%	101	56%	88	49%
Bachelor of Bus Admin	22	11%	22	12%	34	19%
Bachelor of Music	3	2%	3	2%	3	2%
Bachelor of Science	36	19%	46	26%	34	19%
Concurrent BA/BA	0	0%	0	0%	2	1%
Concurrent BA/BS	4	2%	2	1%	3	2%
Concurrent BS/BBA	13	7%	6	3%	13	7%
Concurrent BS/BS	0	0%	0	0%	1	1%
Totals	192	100%	180	100%	178	100%

Graduates By Major (includes all Major 1 and concurrent Major 2 degrees only)

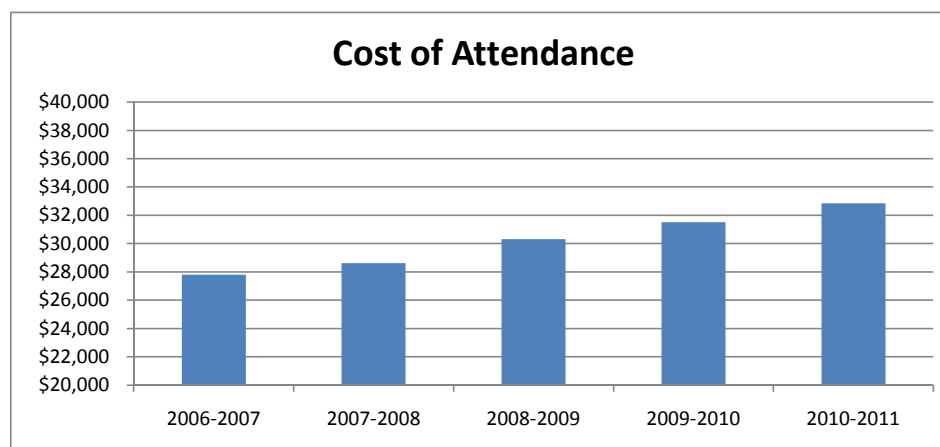
	Fall 2002 Cohort		Fall 2003 Cohort		Fall 2004 Cohort	
Majors	Count	Percent of Degrees	Count	Percent of Degrees	Count	Percent of Degrees
Accounting	13	6%	6	3%	13	7%
Applied Science	1	0%	1	1%	0	0%
Athletic Training	3	1%	1	1%	1	1%
Biology	21	10%	24	13%	20	10%
Business Administration	46	22%	28	15%	47	24%
Chemistry	6	3%	6	3%	7	4%
Communication	16	8%	10	5%	12	6%
Computer Science	3	1%	2	1%	2	1%
Dramatic Media	4	2%	2	1%	5	3%
Economics	0	0%	1	1%	0	0%
Education	25	12%	20	11%	17	9%
English	3	1%	5	3%	6	3%
History	8	4%	11	6%	1	1%
International Studies	0	0%	0	0%	1	1%
Information Systems	1	0%	0	0%	1	1%
Kinesiology	23	11%	27	14%	17	9%
Math	2	1%	4	2%	2	1%
Music	0	0%	3	2%	6	3%
Philosophy	1	0%	0	0%	0	0%
Physics	0	0%	6	3%	5	3%
Political Science	10	5%	5	3%	3	2%
Psychology	7	3%	15	8%	19	10%
Sociology	3	1%	2	1%	3	2%
Spanish	3	1%	0	0%	0	0%
Theology	9	4%	7	4%	7	4%
Visual Media (Art)	1	0%	2	1%	2	1%
Total Degrees	209	100%	188	100%	197	100%

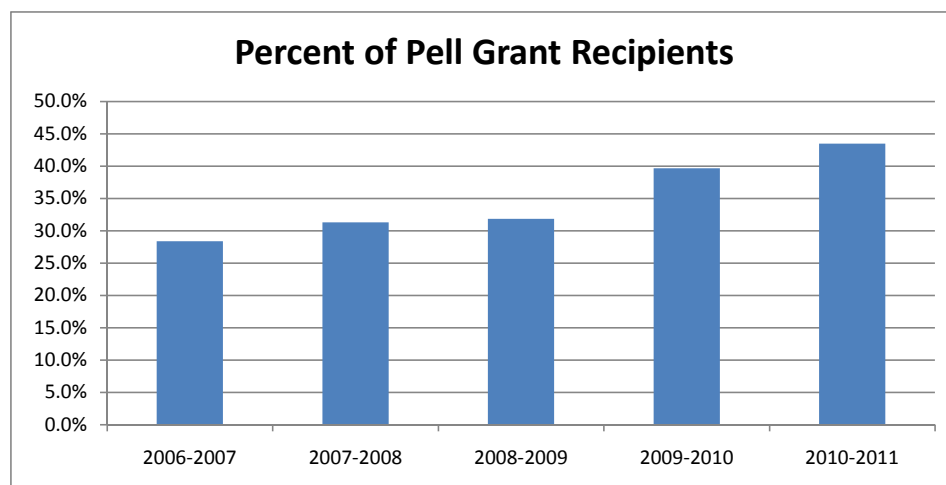
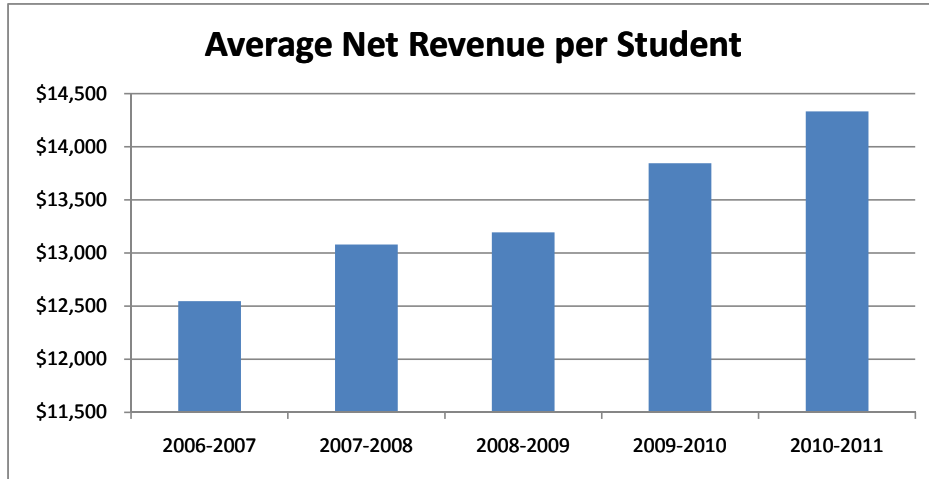
Source: Registrar and Institutional Research

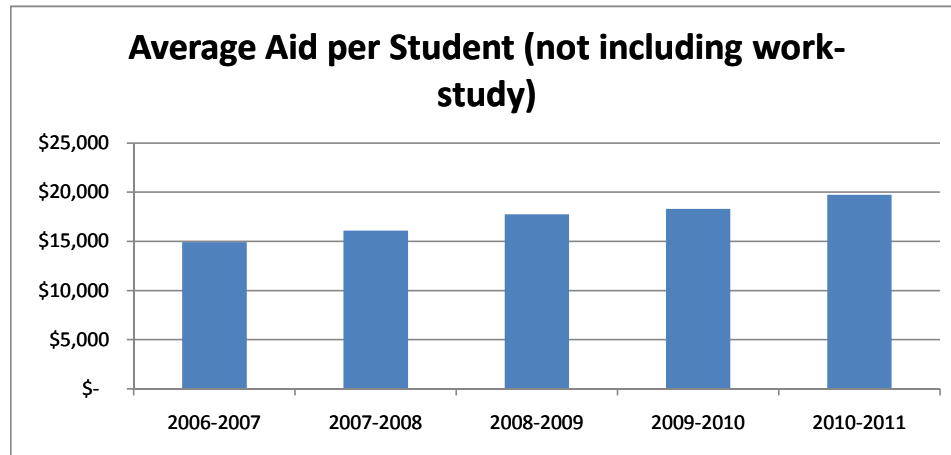
**Financial Aid Statistics
As of 12th Class Day**

All Students					
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Cost of Attendance	\$ 27,800	\$ 28,620	\$ 30,320	\$ 31,520	\$ 32,840
Full-Time Enrollment	1334	1307	1360	1305	1272
Tuition	\$ 18,720	\$ 19,940	\$ 20,840	\$ 21,780	\$ 22,760
Total Net Revenue	\$16,735,971	\$17,095,226	\$17,944,191	\$18,067,800	\$18,232,114
Average Net Revenue per Student	\$ 12,546	\$ 13,080	\$ 13,194	\$ 13,845	\$ 14,333
Discount Rate	33.0%	34.4%	36.7%	36.4%	37.0%
Total # of Award Packages	1646	1606	1722	1679	1673
# of Accepted Award Packages	1276	1288	1355	1320	1214
# of Students that filed FAFSA	1082	1086	1171	1155	1117
Percent of Students that filed FAFSA	81.1%	83.1%	86.1%	88.5%	87.8%
Enrolled Students w/Financial Need	926	932	983	1019	997
Percent of Students w/Financial Need	69.4%	71.3%	72.3%	78.1%	78.4%
Average Financial Need of FAFSA filers	\$ 16,078	\$ 17,244	\$ 18,645	\$ 20,280	\$ 21,670
# of Pell Grant Recipients	379	409	433	518	553
Percent of Pell Grant Recipients	28.4%	31.3%	31.8%	39.7%	43.5%
Average Parent Income (dependent students)	\$ 70,310	\$ 73,153	\$ 76,812	\$ 74,575	\$ 76,490
Average TLU Scholarship/Grant per Student	\$ 6,174	\$ 6,860	\$ 7,646	\$ 7,935	\$ 8,427
TLU Scholarships & Grants	\$ 8,236,509	\$ 8,966,354	\$ 10,398,209	\$ 10,355,100	\$ 10,718,606
External Funding	\$ 555,352	\$ 695,048	\$ 606,082	\$ 445,678	\$ 432,346
State Grants	\$ 2,095,629	\$ 2,134,378	\$ 2,192,572	\$ 2,256,957	\$ 2,014,301
Federal Grants	\$ 1,402,905	\$ 1,661,198	\$ 1,861,146	\$ 2,484,408	\$ 2,733,370
Student Loans	\$ 6,761,399	\$ 7,280,671	\$ 8,967,347	\$ 8,590,785	\$ 8,037,483
Total Aid Awarded	\$19,051,794	\$20,737,649	\$24,025,356	\$24,132,928	\$23,936,106
Average Aid per Student (not including work-study)	\$ 14,931	\$ 16,101	\$ 17,731	\$ 18,283	\$ 19,717
Avg State Grant	\$ 1,571	\$ 1,633	\$ 1,612	\$ 1,729	\$ 1,584
Avg Federal Grant	\$ 1,052	\$ 1,271	\$ 1,368	\$ 1,904	\$ 2,149
Avg Loan	5,068.51	5,570.52	6,593.64	6,582.98	6,318.78

Selected Graphs for All Students





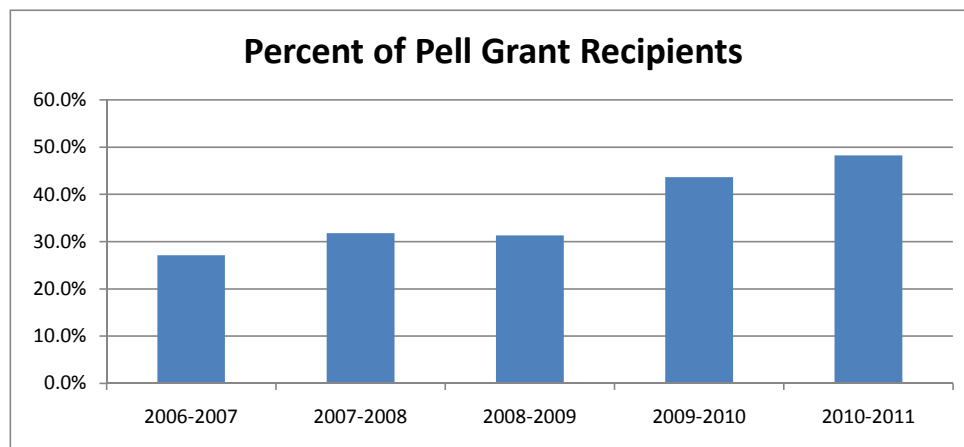
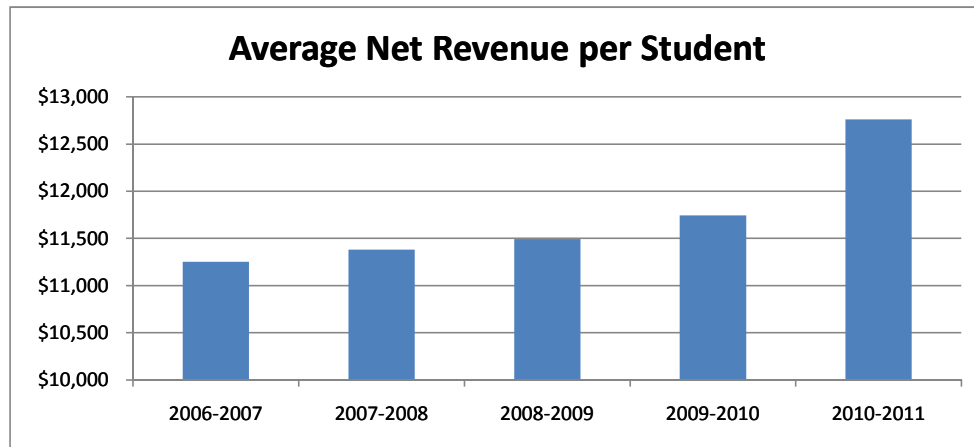


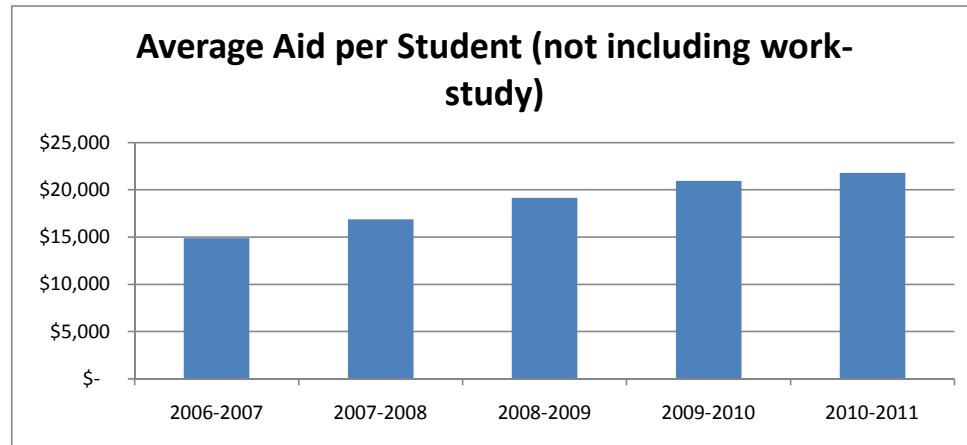
New Students					
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Cost of Attendance	\$ 27,800	\$ 28,620	\$ 30,320	\$ 31,520	\$ 32,840
Freshman Enrollment	387	365	396	346	340
Tuition	\$ 18,720	\$ 19,940	\$ 20,840	\$ 21,780	\$ 22,760
Total Net Revenue	\$ 4,354,770	\$ 4,153,588	\$ 4,551,451	\$ 4,063,602	\$ 4,339,112
Average Net Revenue per Student	\$ 11,253	\$ 11,380	\$ 11,494	\$ 11,745	\$ 12,762
Discount Rate	39.9%	42.9%	44.8%	46.1%	43.9%
Total # of Award Packages	644	590	670	582	680
# of Accepted Award Packages	377	363	395	345	327
# of Students that filed FAFSA	331	322	360	322	321
Percent of Students that filed FAFSA	85.5%	88.2%	90.9%	93.1%	94.4%
Enrolled Students w/Financial Need	274	270	306	289	287
Percent of Students w/Financial Need	70.8%	74.0%	77.3%	83.5%	84.4%
Average Financial Need of FAFSA filers	\$ 15,384	\$ 15,984	\$ 17,742	\$ 21,115	\$ 21,803
# of Pell Grant Recipients	105	116	124	151	164
Percent of Pell Grant Recipients	27.1%	31.8%	31.3%	43.6%	48.2%
Average Parent Income (dependent students)	\$ 71,468	\$ 76,068	\$ 76,587	\$ 71,242	\$ 72,814
Average TLU Scholarship/Grant per Student	\$ 7,467	\$ 8,560	\$ 9,346	\$ 10,035	\$ 9,998
TLU Scholarships & Grants	\$ 2,889,870	\$ 3,124,512	\$ 3,701,189	\$ 3,472,278	\$ 3,399,288
External Funding	\$ 211,037	\$ 215,887	\$ 212,627	\$ 199,778	\$ 216,516
State Grants	\$ 662,767	\$ 673,955	\$ 770,213	\$ 820,781	\$ 746,214
Federal Grants	\$ 297,600	\$ 507,743	\$ 600,771	\$ 781,945	\$ 897,634
Student Loans	\$ 1,547,680	\$ 1,606,442	\$ 2,274,791	\$ 1,953,701	\$ 1,867,660
Total Aid Awarded	\$ 5,608,954	\$ 6,128,539	\$ 7,559,591	\$ 7,228,483	\$ 7,127,312
Average Aid per Student (not including work-study)	\$ 14,878	\$ 16,883	\$ 19,138	\$ 20,952	\$ 21,796

TLU Scholarships includes unfunded and funded scholarships offered through TLU

External Funding includes outside scholarships, ROTC and veteran's benefits through 08-09. Prior to 06-07, it also included prepaid tuition plans.
Effective 09-10, per federal regulations, ROTC and veteran's benefits are no longer included.

Selected Graphs for New Students





Source: TLU Financial Aid

Faculty Information

Full Time Faculty

**Full Time Faculty includes Librarians but not Deans)

Full Time Faculty by Gender

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Gender	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Male	42	56%	39	55%	42	57%	41	57%	43	57%
Female	33	44%	32	45%	32	43%	31	43%	33	43%
Total	75	100%	71	100%	74	100%	72	100%	76	100%

Full Time Faculty by Ethnicity

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Ethnicity	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Asian	1	1%	1	1%	1	1%	1	1%	1	1%
Black, non-Hispanic	0	0%	0	0%	1	1%	2	3%	2	3%
Hispanic	7	9%	7	10%	6	8%	6	8%	3	4%
White	66	88%	62	87%	66	89%	62	86%	69	91%
Unknown	1	1%	1	1%	0	0%	1	1%	1	1%
Total	75	100%	71	100%	74	100%	72	100%	76	100%

Full Time Faculty by Rank

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Rank	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Professor	13	17%	13	18%	16	22%	16	22%	18	24%
Associate Professor	27	36%	28	39%	27	36%	26	36%	26	34%
Assistant Professor	29	39%	23	32%	24	32%	23	32%	26	34%
Instructor	2	3%	3	4%	3	4%	3	4%	2	3%
Lecturer	4	5%	4	6%	4	5%	4	6%	4	5%
Total	75	100%	71	100%	74	100%	72	100%	76	100%

Full Time Faculty by Degree Type

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Degree Type	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Terminal Degree	61	81%	55	77%	58	78%	58	81%	63	83%
Master Level Degree	14	19%	16	23%	16	22%	14	19%	13	17%
Total	75	100%	71	100%	74	100%	72	100%	76	100%

Full Time Faculty by Tenure Status

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Tenure Status	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Tenured	43	57%	44	62%	43	58%	40	56%	42	55%
On Tenure Track	25	33%	18	25%	24	32%	26	36%	28	37%
Not On Tenure Track	7	9%	9	13%	7	9%	6	8%	6	8%
Total	75	100%	71	100%	74	100%	72	100%	76	100%

Part Time Faculty

**Part Time Faculty includes Full Time Faculty and Staff with an Overload Contract

Part Time Faculty by Gender

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Gender	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Male	38	58%	39	59%	36	55%	30	45%	35	51%
Female	28	42%	27	41%	30	45%	36	55%	33	49%
Total	66	100%	66	100%	66	100%	66	100%	68	100%

Part Time Faculty by Ethnicity

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Ethnicity	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Asian	1	2%	1	2%	1	2%	1	2%	1	1%
Black, non-Hispanic	1	2%	1	2%	0	0%	1	2%	0	0%
Hispanic	6	9%	8	12%	6	9%	7	11%	7	10%
White	41	62%	55	83%	58	88%	49	74%	56	82%
Unknown	17	26%	1	2%	1	2%	8	12%	4	6%
Total	66	100%	66	100%	66	100%	66	100%	68	100%

Part Time Faculty by Rank

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Rank	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Professor	5	8%	7	11%	6	9%	4	6%	1	1%
Associate Professor	0	0%	2	3%	4	6%	0	0%	1	1%
Assistant Professor	22	33%	21	32%	20	30%	20	30%	21	31%
Instructor	39	59%	36	55%	36	55%	41	62%	45	66%
Lecturer	0	0%	0	0%	0	0%	1	2%	0	0%
Total	66	100%	66	100%	66	100%	66	100%	68	100%

Part Time Faculty by Degree Type

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Degree Type	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Terminal Degree	26	39%	29	44%	28	42%	23	35%	22	32%
Master Level Degree	3	5%	36	55%	37	56%	38	58%	45	66%
Bachelor Level Degree	37	56%	1	2%	1	2%	5	8%	1	1%
Total	66	100%	66	100%	66	100%	66	100%	68	100%

Part Time Faculty by Tenure Status

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Tenure Status	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Tenured	3	5%	6	9%	7	11%	3	5%	1	1%
On Tenure Track	3	5%	4	6%	2	3%	1	2%	4	6%
Not On Tenure Track	60	91%	56	85%	57	86%	62	94%	63	93%
Total	66	100%	66	100%	66	100%	66	100%	68	100%

Source: Institutional Research

Student Faculty Ratios

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
FTE Students	1373	1332	1392	1343	1301
FTE Faculty with Librarians	97	93	96	94	98
FTE Faculty without Librarians	92	88	91	90	95
Student/Faculty Ratio with Librarians	14:1	14:1	15:1	14:1	13:1
Student/Faculty Ratio without Librarians	15:1	15:1	15:1	15:1	14:1

Class Section Sizes

	Number of Sections within a Range of Enrollment				
Range of Enrollment	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
2 - 9	109	63	78	86	80
10 - 19	137	94	140	131	155
20 - 29	126	113	116	124	136
30 - 39	39	39	49	37	31
40 - 49	0	8	14	9	7
50 - 99	0	0	2	5	0
100+	0	0	0	0	0
Total	411	317	399	392	409

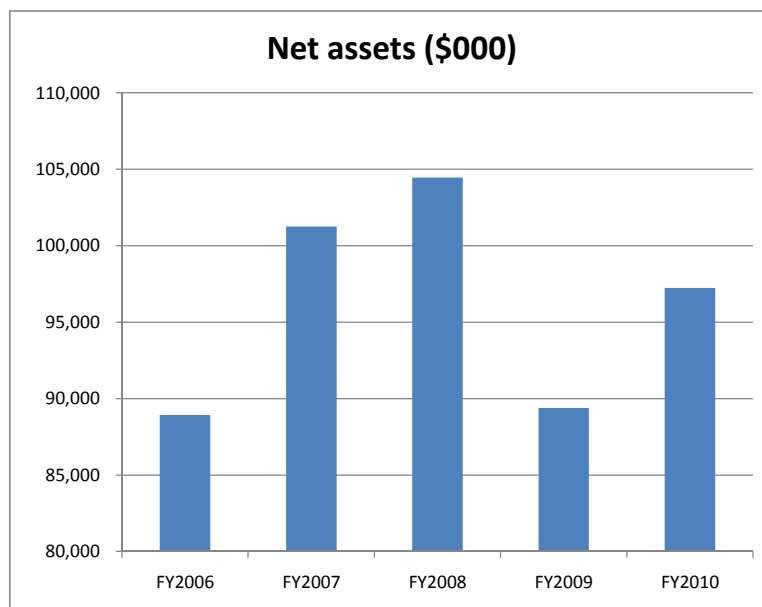
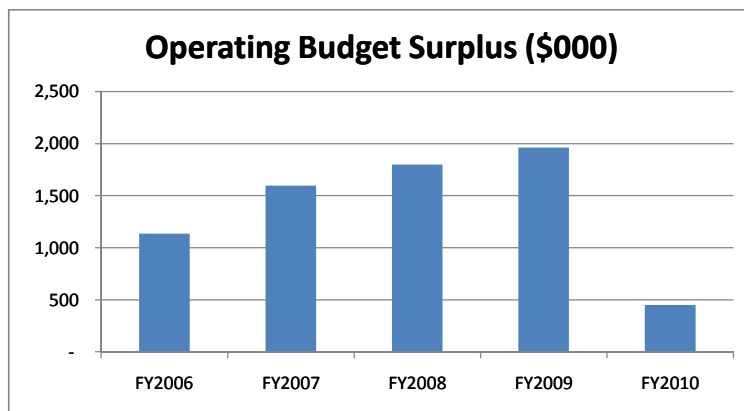
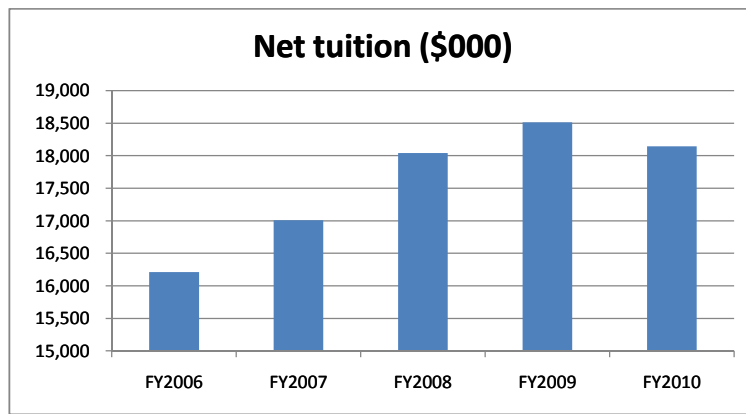
Source: Registrar and Institutional Research

Texas Lutheran University Financial Summary

Financial Ratios	FY2006	FY2007	FY2008	FY2009	FY2010	Benchmark
Primary Reserve	1.227	1.585	1.488	0.961	1.106	> 0.40
Net Income	0.184	0.245	0.079	-0.193	-0.022	> 0.00
Viability	2.453	3.333	2.010	1.433	1.645	1.25 to 2.00
Return on Net Assets	0.116	0.139	0.031	-0.155	0.084	0.060
Capitalization	0.800	0.825	0.781	0.752	0.769	0.50 to 0.85
Department of Education Composite Score	3.000	3.000	3.000	2.200	2.500	1.00 to 3.00
Composite Financial Index	7.400	9.400	6.500	1.100	5.000	

Operating Budget Variance (\$000)	Revenue Budget	Revenue Actual	Revenue Variance	Expense Budget	Expense Actual	Expense Variance	Surplus/ (Deficit)
FYE 5/31/2010	26,334	26,661	328	27,184	26,211	973	451
FYE 5/31/2009	27,004	27,915	911	27,004	25,952	1,052	1,963
FYE 5/31/2008	26,686	27,155	469	26,686	25,356	1,330	1,799
FYE 5/31/2007	25,448	25,918	470	25,448	24,323	1,125	1,595
FYE 5/31/2006	24,450	24,949	499	24,537	23,813	724	1,136

Operating results (\$000)	FY2006	FY2007	FY2008	FY2009	FY2010
Net Tuition per FTE	11.9	12.4	13.5	13.2	13.5
<u>Revenue</u>					
Net tuition	16,211	17,006	18,041	18,513	18,146
Auxiliary services	5,718	5,885	5,955	6,251	5,929
Other	3,020	3,025	3,159	3,151	2,586
<u>Expense</u>					
Compensation	13,956	14,072	14,782	15,070	15,646
Debt service	1,084	1,088	1,235	1,171	1,553
Facilities	2,244	2,437	2,377	2,642	2,309
Educational and general	4,065	4,267	4,418	4,383	4,320
Auxiliary services	2,216	2,258	2,285	2,339	2,168
Other	248	199	259	347	214
Operating surplus/(deficit)	1,136	1,595	1,799	1,963	451
Net assets	88,920	101,255	104,455	89,387	97,223

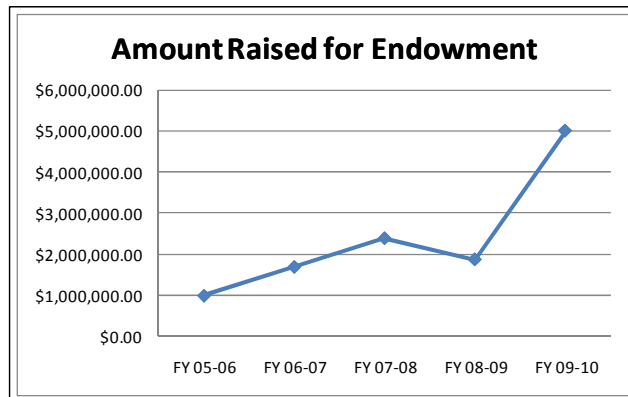
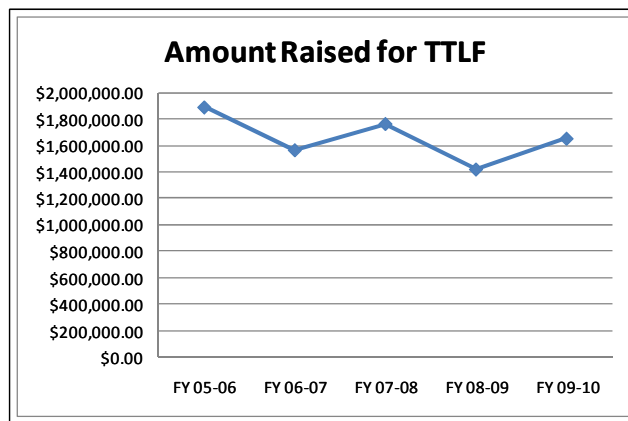


Source: Finance Staff

5 Year Giving Totals

FISCAL-YEAR-TO-DATE GIVING	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
The Texas Lutheran Fund (TTLF)					
Undesignated (cash)	\$856,210.73	\$881,457.13	\$931,382.35	\$815,784.94	\$677,602.25
TTLF Designated (cash) **	\$1,032,531.79	\$685,314.07	\$833,195.42	\$605,296.70	\$975,882.07
TTLF	\$1,888,742.52	\$1,566,771.20	\$1,764,577.77	\$1,421,081.64	\$1,653,484.32
Endowment (cash)	\$982,361.10	\$1,684,617.17	\$2,386,733.85	\$1,870,932.63	\$5,012,114.08
Capital (cash)	\$1,271,200.94	\$2,147,119.97	\$848,708.11	\$254,477.96	\$466,168.28
Total FYTD Cash Giving	\$4,142,304.56	\$5,398,508.34	\$5,000,019.73	\$3,546,492.23	\$7,131,866.68

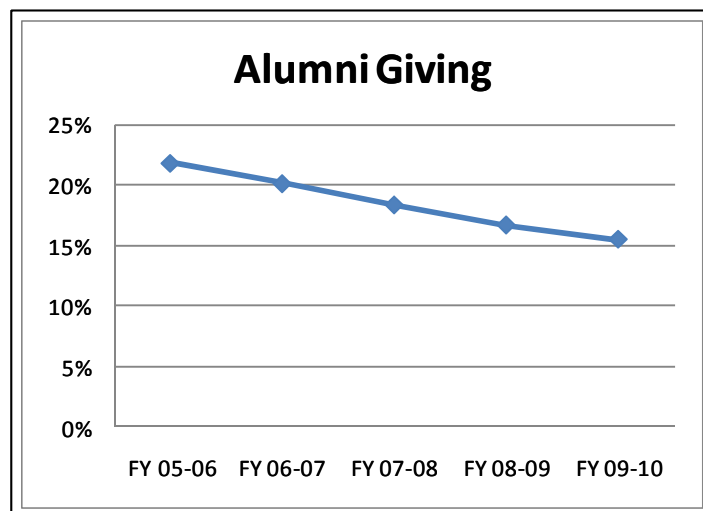
**** This report does NOT Include Pledges**



Source: Development Staff

Percent of Alumni Giving

FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
22%	20%	18%	17%	15%



Faculty and Staff Giving Year-To-Date

Fiscal Year-to-Date from 6/1/2010 to 3/25/2011

Employee Category	Count in Category	Count Giving	Percent Giving in Category
Administration	108	57	53%
Staff	70	20	29%
Faculty	142	52	37%
Total	320	129	40%

Source: Development Staff

5 Year Comparison of Total Giving By Source

Dollar Comparison

Groups	FY 2005-2006	FY 2006-2007	FY 200-2008	FY 2008-2009	FY 2009-2010
Alumni	\$ 935,115	\$ 1,977,197	\$ 1,123,408	\$ 911,291	\$ 846,146
Friends	\$ 653,601	\$ 1,181,270	\$ 882,388	\$ 728,450	\$ 1,504,809
Foundations	\$ 877,837	\$ 1,008,101	\$ 1,032,865	\$ 372,427	\$ 578,690
Corporations, Businesses & Organizations	\$ 898,015	\$ 724,824	\$ 571,728	\$ 388,281	\$ 573,044
Religious Organizations	\$ 222,685	\$ 178,589	\$ 247,582	\$ 120,182	\$ 180,473
Estates - Bequests	\$ 494,239	\$ 316,326	\$ 1,103,679	\$ 1,013,022	\$ 3,371,718
Trusts	\$ 60,812	\$ 12,200	\$ 38,370	\$ 12,840	\$ 76,986
Total	\$ 4,142,305	\$ 5,398,508	\$ 5,000,020	\$ 3,546,492	\$ 7,131,867

Percent Comparison

Groups	FY 2005-2006	FY 2006-2007	FY 200-2008	FY 2008-2009	FY 2009-2010
Alumni	23%	37%	22%	26%	12%
Friends	16%	22%	18%	21%	21%
Foundations	21%	19%	21%	11%	8%
Corporations, Businesses & Organizations	22%	13%	11%	11%	8%
Religious Organizations	5%	3%	5%	3%	3%
Estates - Bequests	12%	6%	22%	29%	47%
Trusts	1%	0%	1%	0%	1%
Total	100%	100%	100%	100%	100%

Source: Development Staff