



Fact Book 2015 - 2016

Texas Lutheran University

Texas Lutheran University (TLU) is a private, residential university affiliated with the Evangelical Lutheran Church in America offering Bachelor and selected Masters Degrees. Founded in 1891 in Brenham, Texas, TLU moved to Seguin in 1912. We are located approximately 30 miles east of San Antonio, 40 miles south of Austin, and 130 miles west of Houston. Outdoor recreation opportunities on the Guadalupe River, Lake McQueeney and many other water ways and parks are within easy driving distance. San Antonio and Austin provide many venues for entertainment, shopping, and cultural events.

Our most recent basic Carnegie classification is Baccalaureate Diverse Fields. Business Administration and Accounting, Kinesiology, Education, Biology, and Psychology are the top five majors and degrees awarded.

TLU has one of the most diverse student body populations in the nation, according to *US News and World Report's* annual college and university rankings. With the fall of 2010 enrollment, TLU became eligible for Hispanic Serving Institution status. In the fall 2015 term, TLU has maintained eligibility as a Hispanic Serving Institution with a 32% Hispanic population. Total fall 2015 student head count was 1376 with an entering freshmen class of 395.

We participate in NCAA division III athletics in the Southern Collegiate Athletic Conference (SCAC). Many of our athletes are chosen for Academic All Conference teams. Only athletes with a minimum 3.0 grade point average are chosen for this honor. Approximately 30% of our students participate in athletics.

At TLU, students participate in Theater, Visual Media, and the School of Music where they acquire professional level knowledge and skills in both the academic discipline and the performance of the art. For instance, in the School of Music, a student may major in music or music education or participate in jazz band, string ensemble, woodwind ensemble, other bands and various choir groups while pursuing a career in another discipline. The opportunity to pursue an avocation as well as a career is available to all students and is a cornerstone of a well-rounded liberal arts education.

The quality of our faculty members and their dedication to teaching are among TLU's many strengths. Our students participate in faculty-led student research, internships, conference presentations, and other high impact educational and co-curricular activities.

TLU, a community of faith and learning, offers a wide range of academic programs and prepares students to lead lives of purpose. Our students learn boldly and live to inspire!

****A special thanks goes out to Amy Gastauer, a TLU student and Institutional Research Assistant intern, who helped in producing the 2015-2016 Fact Book and in designing and producing the infographics on the back cover.**

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Student Population Facts and Characteristics Fall and Spring

Degree and Non Degree Seeking by Gender

Class	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	M	F	M	F	M	F	M	F	M	F
Degree Seeking										
Freshmen	266	216	234	232	224	173	194	147	277	203
Sophomore	152	178	148	167	160	181	155	165	129	123
Junior	110	126	106	133	116	142	113	151	106	134
Senior	151	154	116	140	129	170	146	200	142	206
Graduate Student					7	4	6	8	2	6
Total	1353		1276		1306		1285		1328	
Non Degree Seeking										
Freshmen	24	37	17	21	13	17	14	19	13	32
Sophomore						1				
Junior										
Senior			2	2	1	2		2	1	1
Graduate Students					1					1
Special	1									
Total	62		42		35		35		48	
Grand Total	1415		1318		1341		1320		1376	

Class	Spring 2012		Spring 2013		Spring 2014		Spring 2015		Spring 2016	
	M	F	M	F	M	F	M	F	M	F
Degree Seeking										
Freshmen	160	148	155	136	147	131	124	100	160	115
Sophomore	135	178	146	163	150	155	140	146	127	146
Junior	114	122	106	152	128	137	121	142	123	142
Senior	153	167	139	164	138	202	152	222	149	212
Graduate Student			5	3	7	5	5	7	4	13
Total	1177		1169		1200		1159		1191	
Non Degree Seeking										
Freshmen	21	27	11	18	12	14	10	15	13	19
Sophomore						1				
Junior				1						
Senior	1		2		4	3	2	2		
Graduate Students										
Special										
Total	49		32		34		29		32	
Grand Total	1226		1201		1234		1188		1223	

Degree Seeking and Non Degree Seeking by Ethnicity and Gender

Ethnicity	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	M	F	M	F	M	F	M	F	M	F
Degree Seeking										
White	389	381	343	377	354	383	324	375	333	392
Hispanic	173	192	168	199	194	206	190	208	210	213
African-American	80	60	63	54	59	45	57	43	81	35
International	4	7	3	3	1	1	1	1	1	5
Asian/Islander	4	7	5	9	6	7	6	7	6	3
Native American	3	4	2	4		5		6	2	4
More than 1 Race	3	4	1	2	1	2	12	5		1
Unknown	23	19	19	24	21	21	24	26	23	19
Total	1353		1276		1306		1285		1328	
Non-Degree Seeking										
White	15	19	13	16	8	13	10	12	3	26
Hispanic	6	14	4	5	4	4	2	7	7	5
African-American		1		1	1		2			
International										
Asian/Islander	1		1		2	1		2	1	1
Native American										
More than 1 Race			1	1		1				
Unknown	3	3				1			3	2
Total	62		42		35		35		48	
Grand Total	1415		1318		1341		1320		1376	

Ethnicity	Spring 2012		Spring 2013		Spring 2014		Spring 2015		Spring 2016	
	M	F	M	F	M	F	M	F	M	F
Degree Seeking										
White	332	354	312	354	320	356	293	357	291	371
Hispanic	134	171	159	178	165	197	168	189	181	195
African-American	61	55	55	47	56	43	53	35	65	30
International	4	5	3	2	1	1	1	1	1	5
Asian/Islander	4	7	5	8	7	7	5	7	4	5
Native American	3	4		5		5	1	3	2	3
More than 1 Race	3	2	1	2	1	2		2		1
Unknown	21	17	16	22	20	19	21	23	18	19
Total	1177		1169		1200		1159		1191	
Non-Degree Seeking										
White	12	13	6	16	10	9	8	9	4	13
Hispanic	8	12	2	2	5	6	2	5	3	3
African-American	1			1		1	1			
International									1	
Asian/Islander	1		2		1	1	1	3	1	
Native American										
More than 1 Race			1			1				
Unknown		2	2						4	3
Total	49		32		34		29		32	
Grand Total	1226		1201		1234		1188		1223	

Religious Affiliation By Gender										
Religious Affiliation	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	M	F	M	F	M	F	M	F	M	F
Lutheran (ELCA)	80	116	58	98	45	92	36	83	25	85
Lutheran (LCMS)	20	23	23	19	21	24	24	25	25	33
Lutheran (Other)	10	16	6	14	8	21	8	19	6	24
Catholic	126	135	118	123	122	124	115	123	114	113
Baptist	99	75	79	81	93	70	80	74	84	65
Methodist	41	37	36	33	33	34	25	26	28	26
Church of Christ	19	7	18	20	17	18	19	17	24	16
Episcopal	8	11	9	10	9	12	6	6	4	8
Presbyterian	6	2	2	3	2	3	3	6	3	7
Other	118	128	109	123	106	118	117	132	121	127
Unknown	177	161	165	171	195	174	195	181	236	202
Grand Total	1415		1318		1341		1320		1376	

Religious Affiliation	Spring 2012		Spring 2013		Spring 2014		Spring 2015		Spring 2016	
	M	F	M	F	M	F	M	F	M	F
Lutheran (ELCA)	73	96	54	94	41	88	31	82	28	79
Lutheran (LCMS)	16	25	19	18	19	23	22	24	22	34
Lutheran (Other)	7	16	8	14	8	21	7	19	6	23
Catholic	115	127	114	113	108	113	106	116	105	100
Baptist	76	72	70	77	81	73	72	66	68	56
Methodist	39	30	33	32	25	31	23	23	27	25
Church of Christ	16	8	16	16	17	17	16	15	22	16
Episcopal	6	10	9	9	7	8	6	6	5	8
Presbyterian	4	0	2	3	3	2	3	6	3	6
Other	107	120	105	120	98	102	113	125	113	129
Unknown	125	138	134	141	179	170	155	152	177	171
Grand Total	1226		1201		1234		1188		1223	

Majors

	Fall 2014 (Majors 1 and 2)						Fall 2015 (Majors 1 and 2)					
Counts of Majors	FR	SO	JR	SR	GS	Total	FR	SO	JR	SR	GS	Total
Accounting	0	0	0	2	0	2	0	0	0	0	0	0
Aviation Science	6	3	1	3	0	13	0	5	2	2	0	9
Applied Science	17	6	1	0	0	24	0	0	0	0	0	0
Athletic Training	6	7	9	3	0	25	14	6	6	7	0	33
Biochemistry	3	2	4	2	0	11	6	5	3	5	0	19
Biology	14	16	20	38	0	88	20	15	14	32	0	81
Business Administration	58	63	44	62	14	241	84	52	51	73	8	268
Chemistry	8	5	6	8	0	27	4	4	3	9	0	20
Communication	6	8	7	8	0	29	6	10	5	8	0	29
Computer Science	10	9	3	4	0	26	14	6	8	3	0	31
Dramatic Media	4	6	5	9	0	24	7	5	6	5	0	23
Economics	1	4	0	3	0	8	1	2	2	2	0	7
Education	56	41	50	50	0	197	62	38	28	55	0	183
English	1	7	7	10	0	25	3	2	7	5	0	17
History	0	3	5	6	0	14	4	2	4	6	0	16
International Studies	1	0	0	3	0	4	1	3	1	2	0	7
Information Systems	1	2	6	12	0	21	4	0	0	10	0	14
Kinesiology	25	42	33	47	0	147	32	29	29	37	0	127
Masters of Accountancy*	0	0	6	17	14	37	0	0	11	24	9	44
Math	2	8	7	12	0	29	8	6	4	12	0	30
Music	6	6	6	9	0	27	3	6	5	12	0	26
Nursing	0	0	5	10	0	15	0	0	7	22	0	29
Philosophy	0	0	3	1	0	4	1	0	0	5	0	6
Physics	4	7	4	5	0	20	29	6	9	6	0	50
Political Science	2	6	3	3	0	14	5	2	6	4	0	17
Psychology	11	14	13	36	0	74	17	14	11	15	0	57
Social Entrepreneurship	2	5	8	0	0	15	5	2	8	6	0	21
Sociology	6	12	16	11	0	45	10	12	8	22	0	52
Spanish	0	0	3	4	0	7	0	0	1	9	0	10
Theology	1	4	3	8	0	16	5	2	3	5	0	15
Visual Media (Art)	3	6	7	11	0	27	2	2	4	7	0	15
Undecided	99	49	8	2	0	158	148	29	19	5	0	201

*Concurrent with Business Administration

Source: Registrar and Institutional Research

Degrees In Progress

	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	Percent of total head count		Percent of total head count		Percent of total head count		Percent of total head count		Percent of total head count	
Count of Degrees	Count		Count		Count		Count		Count	
Bachelor of Arts	791	56%	722	55%	642	48%	571	43%	534	39%
Bachelor of Business Admin	168	12%	150	11%	185	14%	181	14%	209	15%
Concurrent Arts & Science	8	1%	4	0%	14	1%	17	1%	14	1%
Concurrent Arts & Arts	5	0%	2	0%	11	1%	20	2%	28	2%
Concurrent Arts & Bus Admin	2	0%	0	0%	1	0%	5	0%	5	0%
Concurrent Arts & Music	0	0%	0	0%	2	0%	2	0%	0	0%
Concurrent Science & Bus Admin	26	2%	8	1%	0	0%	0	0%	0	0%
Concurrent Music & Music	0	0%	0	0%	0	0%	3	0%	1	0%
Master's of Accountancy	0	0%	0	0%	0	0%	0	0%	1	0%
Concurrent Bus Admin & Master's of Accountancy	0	0%	19	1%	36	3%	33	3%	42	3%
Concurrent Science & Science	1	0%	1	0%	7	1%	12	1%	13	1%
Concurrent Science & Music	0	0%	0	0%	0	0%	0	0%	1	0%
Bachelor of Music	69	5%	70	5%	61	5%	60	5%	64	5%
Bachelor of Science	280	20%	302	23%	349	26%	381	29%	418	30%
None	65	5%	40	3%	33	2%	35	3%	46	3%
Total	1415	100%	1318	100%	1341	100%	1320	100%	1376	100%

Source: Registrar and Institutional Research

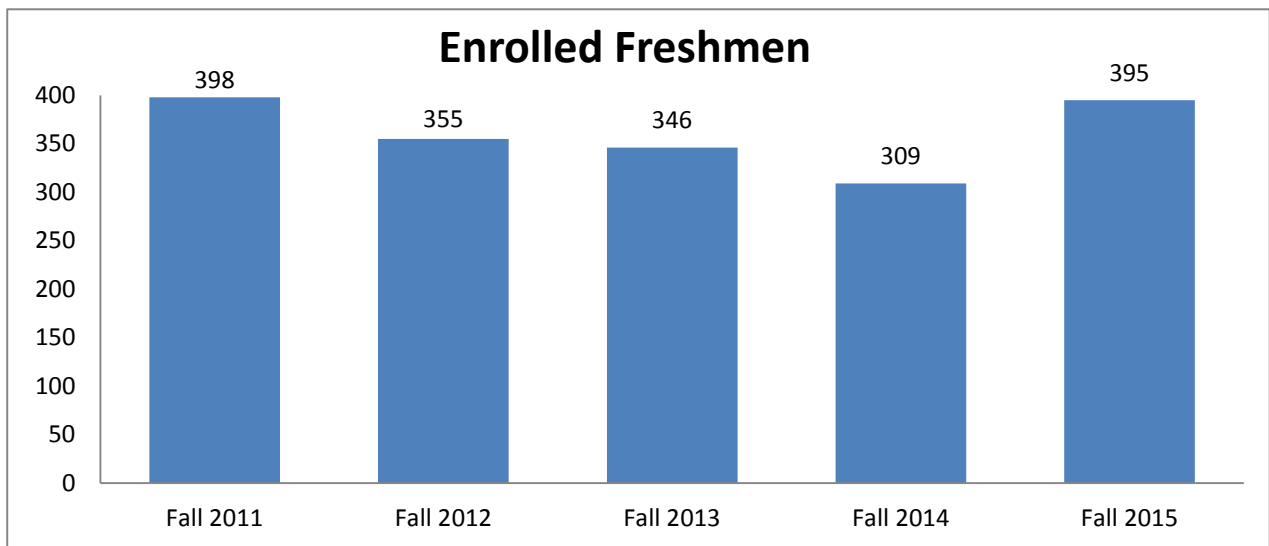
Freshmen and Transfers

Freshmen and Transfer Admissions

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
First Time Freshmen					
Applications	1551	1852	1734	1516	1863
Admitted	903	974	882	847	945
Enrolled	398	355	346	309	395
Acceptance Rate	58%	53%	51%	56%	51%
Yield Rate	44%	36%	39%	36%	42%
Transfers					
Applications	202	162	186	224	221
Admitted	98	74	89	76	76
Enrolled	71	61	60	53	59
Acceptance Rate	49%	46%	48%	34%	34%
Yield Rate	72%	82%	67%	70%	78%

Acceptance Rate = Admitted ÷ Applications

Yield Rate = Enrolled ÷ Admitted

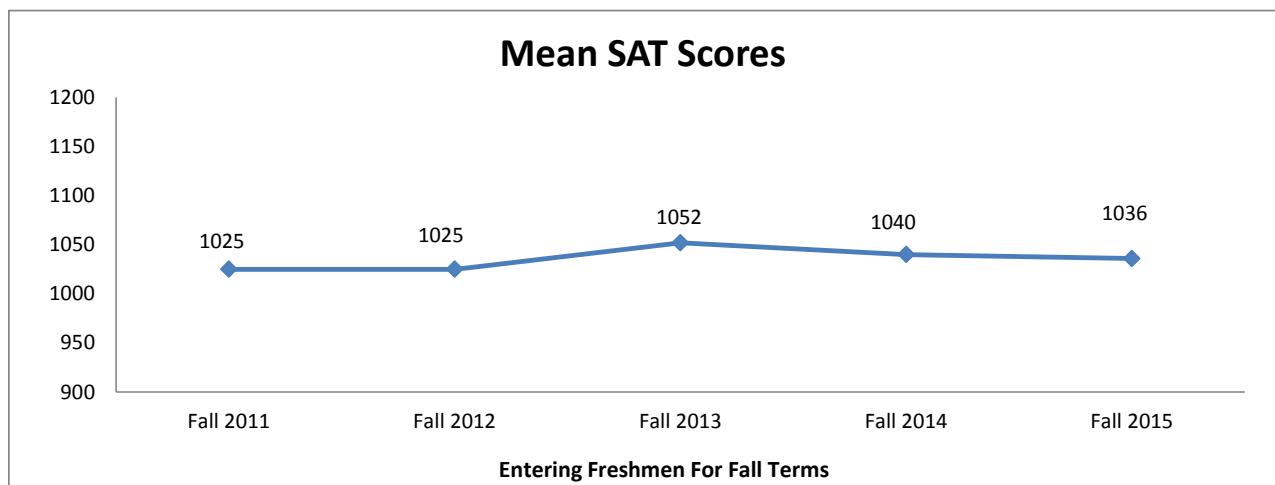


Freshmen Demographics

Demographics	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort
Cohort	398	100%	355	100%	346	100%	309	100%	395	100%
Men	201	51%	174	49%	190	55%	171	55%	225	57%
Women	197	49%	181	51%	156	45%	138	45%	170	43%
Athletes	173	43%	152	43%	134	39%	159	51%	191	48%
AAA Admits	21	5%	32	9%	32	9%	19	6%	8	2%
Living on Campus	344	86%	291	82%	299	86%	284	76%	331	84%
Pell Eligible	172	43%	149	42%	135	39%	106	34%	152	38%
First Generation	191	48%	169	48%	176	51%	140	45%	216	55%

Entering Freshmen SAT or ACT Converted to SAT Scale Scores Statistical Data

Scores	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Mean	1025	1025	1052	1040	1036
Median	1020	1010	1040	1020	1030
Std Dev	135	141	130	135	126
Quartile 1	920	920	960	940	950
Quartile 2	1020	1010	1040	1020	1030
Quartile 3	1120	1110	1140	1130	1110
Quartile 4	1400	1580	1420	1420	1560
Minimum	710	720	740	750	700
Maximum	1400	1580	1420	1420	1560



Entering Freshmen Distribution of SAT/ACT Converted Scores

Distribution of SAT/ACT Converted Scores	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort
860 and Below	36	9%	37	10%	21	6%	19	6%	22	6%
870 - 920	59	15%	58	16%	38	11%	49	16%	66	17%
930 - 1020	96	24%	94	26%	89	26%	86	28%	106	27%
1030 - 1130	105	26%	85	24%	98	28%	80	26%	112	28%
1140 and Above	100	25%	80	23%	92	27%	73	24%	88	22%
None	2	1%	1	0%	8	2%	2	1%	1	0%
Total	398	100%	355	100%	346	100%	309	100%	395	100%

Entering Freshmen High School GPA Statistical Data

High School GPA Data	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Mean	3.6	3.6	3.7	3.7	3.57
Median	3.6	3.6	3.7	3.7	3.6
Std Dev	0.5	0.5	0.5	0.6	0.5
Quartile 1	3.3	3.2	3.4	3.3	3.2
Quartile 2	3.6	3.6	3.7	3.7	3.6
Quartile 3	3.9	3.9	4.0	4.0	3.9
Quartile 4	4.7	5.9	6.2	6.3	6.1
Minimum	2.0	2.1	1.9	2.0	2.0
Maximum	4.7	5.9	6.2	6.3	6.1

Entering Freshmen Distribution of High School GPAs

Distribution High School GPAs	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort
Less than 3.1	46	12%	56	16%	34	10%	63	20%	62	16%
3.1 - 3.49	90	23%	88	25%	75	22%	67	22%	91	23%
3.5 - 3.99	145	36%	125	35%	122	35%	104	34%	148	37%
4.0 and Above	86	22%	64	18%	92	27%	60	19%	83	21%
None	31	8%	22	6%	23	7%	15	5%	11	3%
Total	398	100%	355	100%	346	100%	309	100%	395	100%

Entering Freshmen High School Class Percentile Rank Statistical Data

School Percentile Rank Data	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Mean	27%	29%	27%	29%	29%
Median	22%	26%	23%	25%	26%
Std Dev	20%	19%	19%	20%	21%
Quartile 1	12%	16%	12%	12%	12%
Quartile 2	22%	26%	23%	25%	26%
Quartile 3	38%	39%	41%	42%	42%
Quartile 4	93%	91%	94%	91%	86%
Minimum	0.6%	1.0%	1.0%	0.4%	0.7%
Maximum	93%	91%	94%	91%	86%

Entering Freshmen Distribution of High School Class Percentile Rank

Distribution High School Percentile Rank	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort	Count	Percent of Cohort
Top 25%	210	53%	167	47%	164	47%	148	48%	172	44%
26% - 50%	99	25%	117	33%	99	29%	94	30%	117	30%
51% - 75%	39	10%	37	10%	34	10%	40	13%	51	13%
76% - 100%	10	3%	8	2%	5	1%	6	2%	12	3%
No Class Rank	40	10%	26	7%	44	13%	21	7%	43	11%
Total	398	100%	355	100%	346	100%	309	100%	395	100%

Source: Registrar and Institutional Research

Retention and Graduation Data

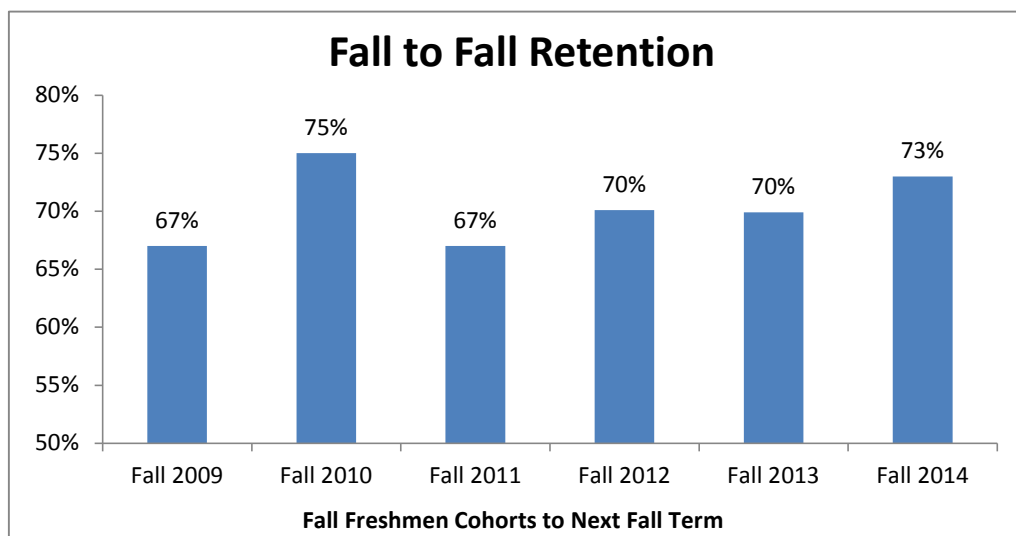
Overview of Retention and Graduation

Fall to Fall Retention of Fall First Time Freshmen Cohorts

Graduation rates are calculated as for IPEDS using a year end of August 31.

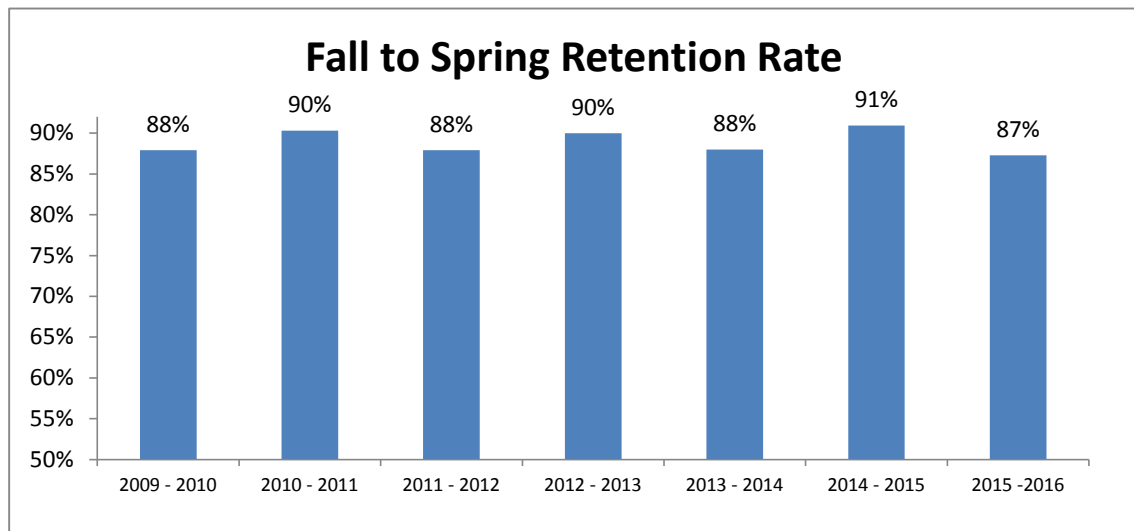
Semester	# in Cohort	2nd Yr. Retention	3rd Yr. Retention	4th Yr. Retention	4 Yr. Grad. Rate	5 Yr. Grad. Rate	6 Yr. Grad. Rate
Fall 2002	371	74%	57%	54%	30%	49%	52%
Fall 2003	377	68%	56%	51%	31%	47%	48%
Fall 2004	399	67%	52%	48%	26%	43%	45%
Fall 2005	380	68%	55%	50%	28%	45%	49%
Fall 2006	386	64%	53%	48%	27%	42%	46%
Fall 2007	365	72%	56%	52%	31%	49%	52%
Fall 2008	396	67%	50%	47%	31%	43%	44%
Fall 2009	345	67%	50%	47%	30%	45%	47%
Fall 2010	345	75%	57%	54%	30%	49%	
Fall 2011	398	67%	56%	50%	35%		
Fall 2012	355	70%	58%	54%			
Fall 2013	346	70%	61%				
Fall 2014	309	73%					

Freshmen Retention



Fall to Spring Retention of Fall First Time Freshmen Cohorts

Academic Year	Spring Retention Rate	Number of Freshmen not Returning For Spring
2009 - 2010	88%	42
2010 - 2011	90%	33
2011 - 2012	88%	48
2012 - 2013	90%	35
2013 - 2014	88%	41
2014 - 2015	91%	28
2015 -2016	87%	50



Source: Registrar and Institutional Research

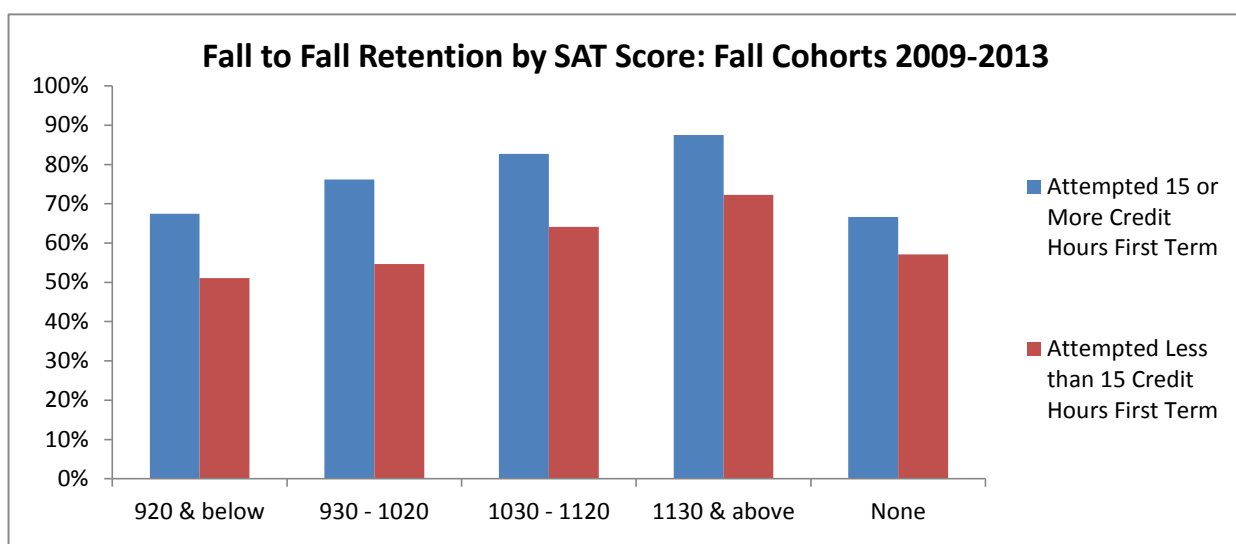
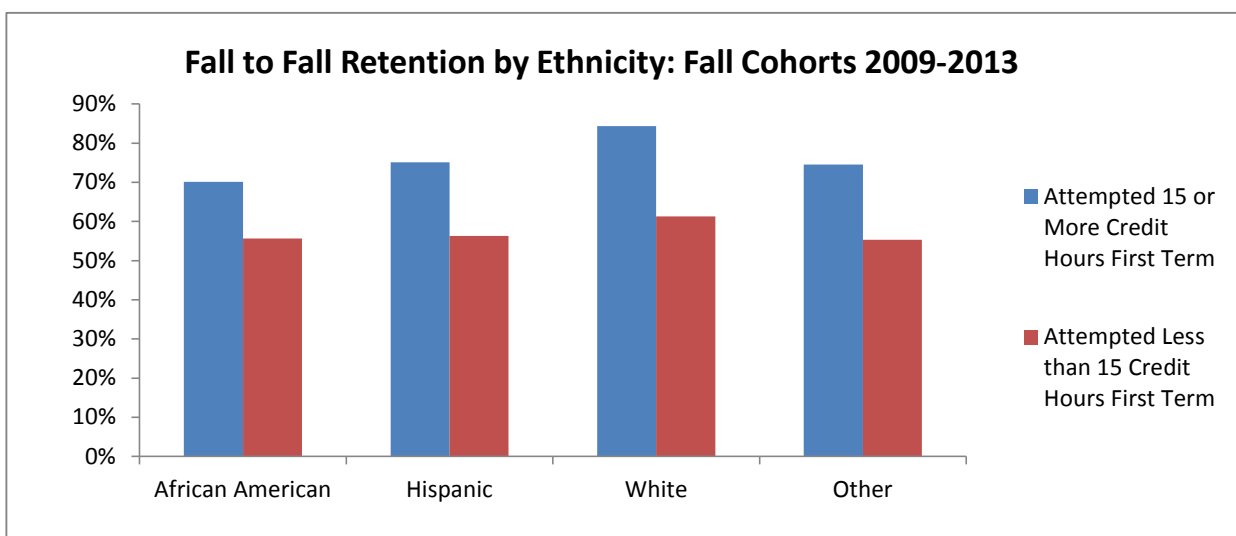
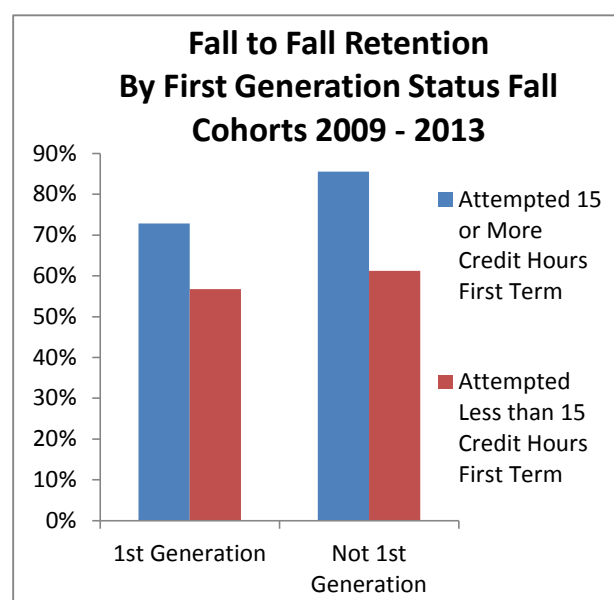
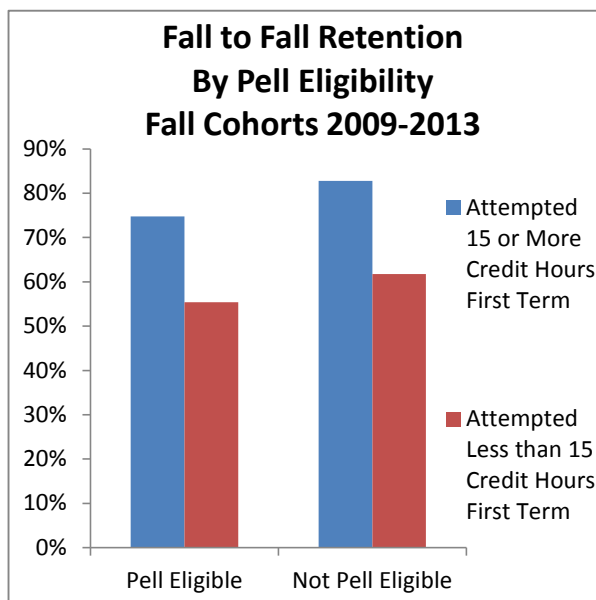
15 TO FINISH

Data shows that any student, regardless of first generation status, Pell eligibility, SAT score, or ethnic group membership who attempts 15 or more credit hours in the first term will have a higher retention rate than those who attempt less than 15 credit hours in the first term. See tables and graphs below.

Freshmen Retention

Fall to Fall Retention 2009-2013 (Total 'n' = 1,784 in Dataset)						
	Attempted 15 or More Credit Hours First Term			Attempted Less than 15 Credit Hours First Term		
	# Retained	# Total	% Retained	# Retained	# Total	% Retained
1st Generation	306	420	73%	257	453	57%
Not 1st Generation	422	493	86%	240	392	61%
Pell Eligible	267	357	75%	227	410	55%
Not Pell Eligible	472	570	83%	276	447	62%
African American	61	87	70%	54	97	56%
Hispanic	208	277	75%	160	284	56%
White	432	512	84%	263	429	61%
Other	38	51	75%	26	47	55%

Retention Rates of SAT or ACT Scores Converted to SAT Scale Quartiles						
SAT Quartiles	Attempted 15 or More Credit Hours First Term			Attempted Less than 15 Credit Hours First Term		
	# Retained	# Total	% Retained	# Retained	# Total	% Retained
920 & below	114	169	67%	142	278	51%
930 - 1020	176	231	76%	129	236	55%
1030 - 1120	201	243	83%	116	181	64%
1130 & above	246	281	88%	112	155	72%
None	2	3	67%	4	7	57%



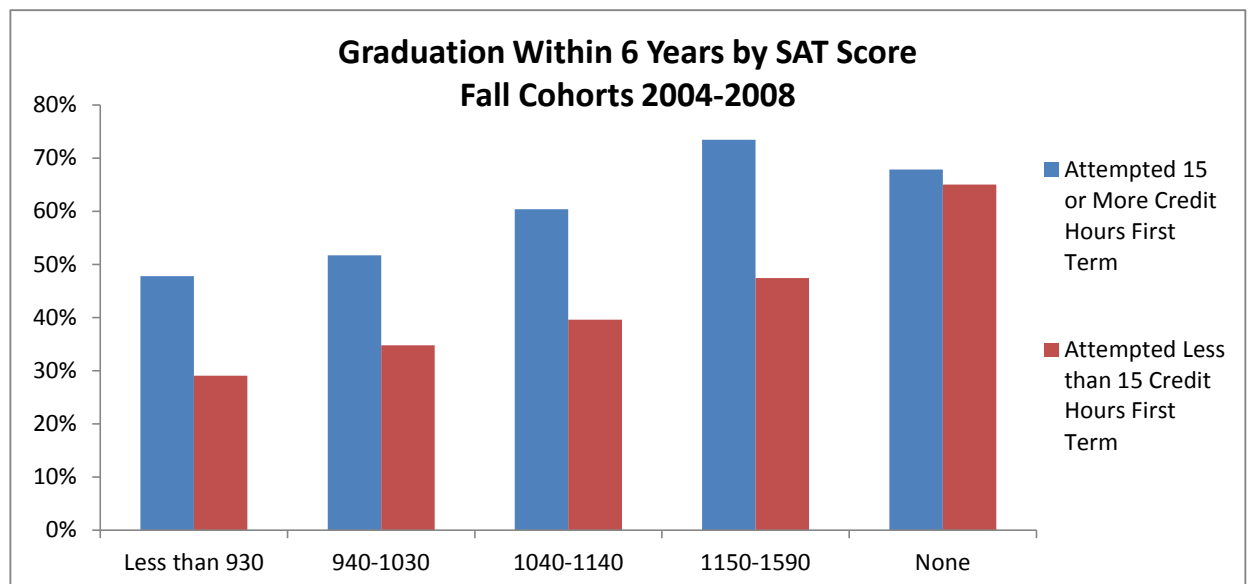
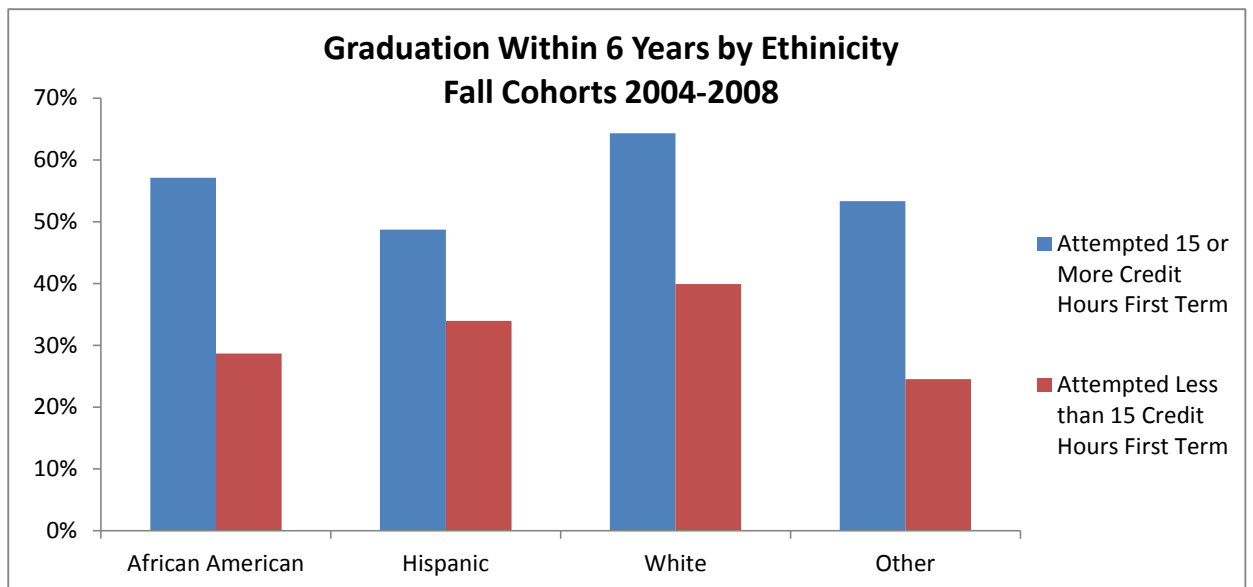
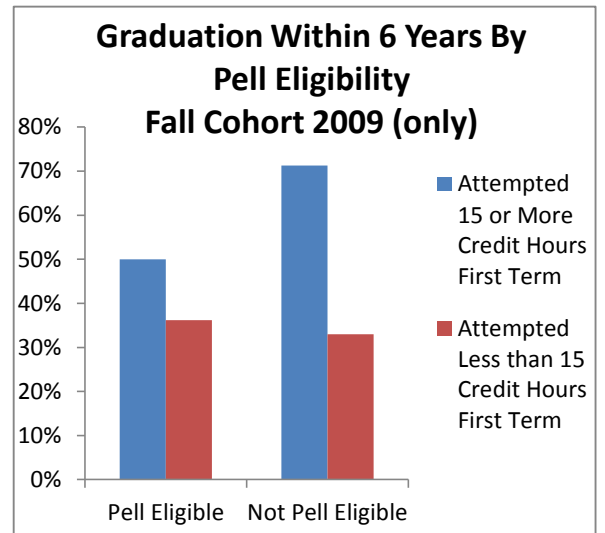
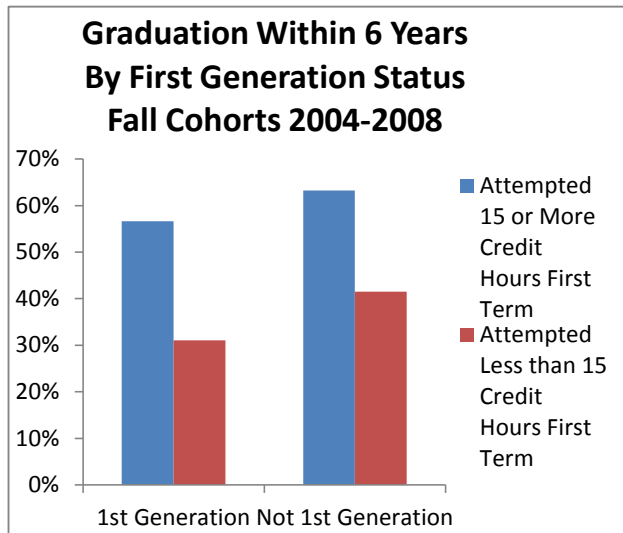
Data shows that any student regardless of first generation status, pell eligibility, SAT score, or ethnic group membership who attempts 15 or more credit hours in the first term will have a higher graduation rate than those who attempt less than 15 credit hours in the first term. See tables and graphs below.

Graduation Rates

Graduation Rates Within 6 Years Fall 2004-2008 Cohorts (Total 'n' = 1926 in Dataset)						
	Attempted 15 or More Credit Hours First Term			Attempted Less than 15 Credit Hours First Term		
	# Graduated	# Total	% Graduated	# Graduated	# Total	% Graduated
1st Generation	179	316	57%	170	547	31%
Not 1st Generation	265	419	63%	196	472	42%
African American	36	63	57%	33	115	29%
Hispanic	57	117	49%	92	271	34%
White	393	611	64%	265	664	40%
Other	16	30	53%	13	53	25%

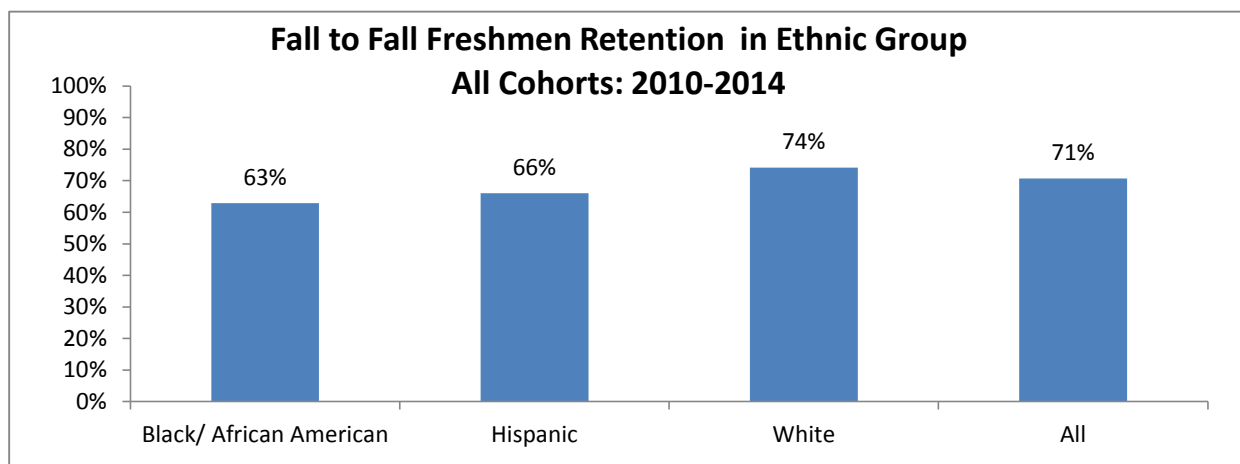
Graduation Rates Within 6 Years 2009 Cohort (Total 'n' = 345 in Dataset)						
	Attempted 15 or More Credit Hours First Term			Attempted Less than 15 Credit Hours First Term		
	# Graduated	# Total	% Graduated	# Graduated	# Total	% Graduated
Pell Eligible	27	54	50%	34	94	36%
Not Pell Eligible	67	94	71%	34	103	33%

Graduation Rates Within 6 Years Fall 2004-2008 Cohorts (Total 'n' = 1926 in Dataset)						
	Attempted 15 or More Credit Hours First Term			Attempted Less than 15 Credit Hours First Term		
	# Graduated	# Total	% Graduated	# Graduated	# Total	% Graduated
Less than 930	54	113	48%	107	368	29%
940-1030	104	201	52%	102	293	35%
1040-1140	131	217	60%	97	245	40%
1150-1590	194	264	73%	84	177	47%
None	19	28	68%	13	20	65%

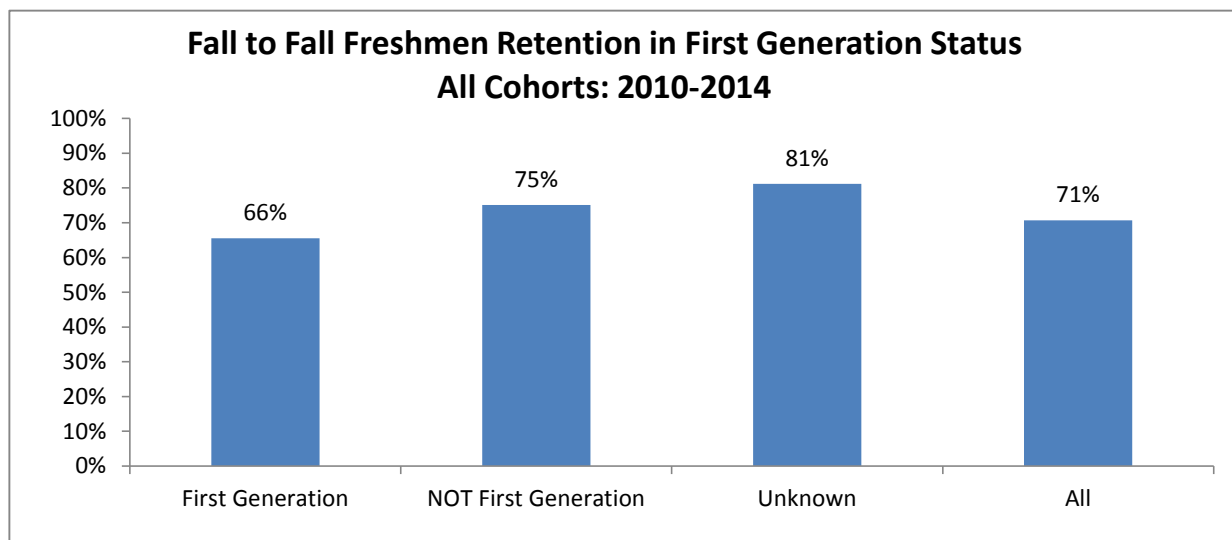


Fall to Fall Retention of Freshmen Cohorts 2010-2014 within Demographic Traits

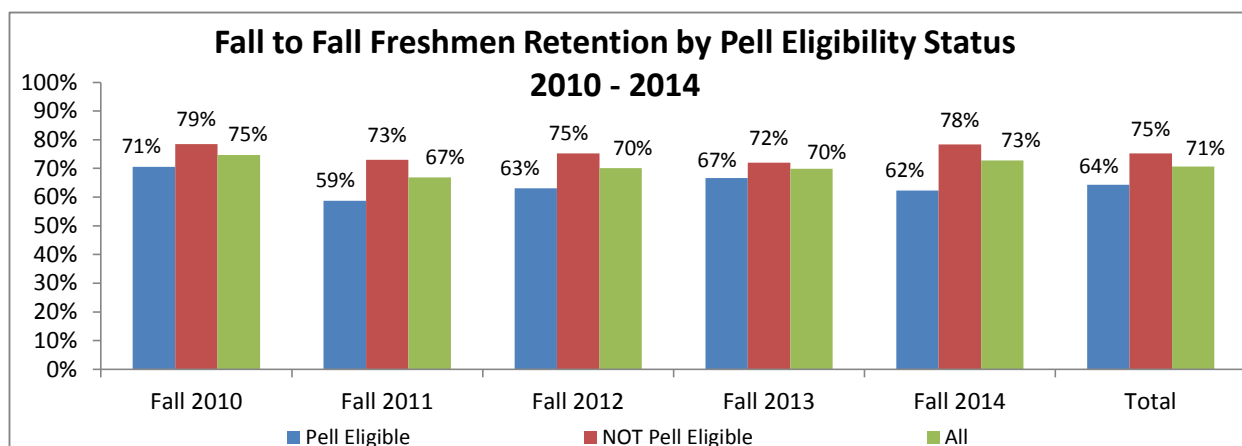
Percent of Ethnic Group Retained to Next Fall						
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Total
Black/ African American	55%	59%	59%	79%	71%	63%
Hispanic	75%	56%	62%	65%	73%	66%
White	81%	74%	71%	73%	72%	74%
All	75%	67%	70%	70%	73%	71%



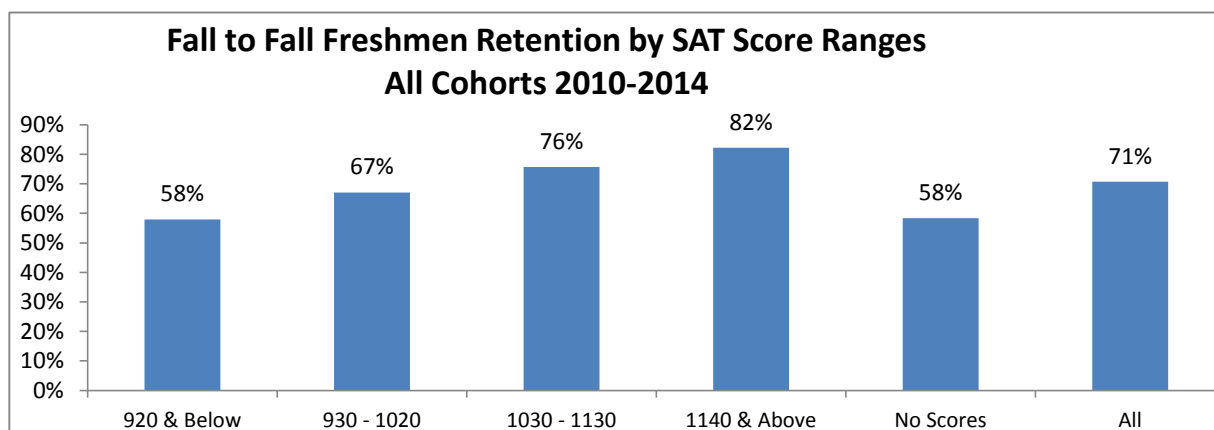
Percent Retained within First Generation Status						
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Total
First Generation	72%	58%	65%	64%	71%	66%
NOT First Generation	77%	77%	74%	76%	70%	75%
Unknown	N/A	50%	90%	75%	82%	81%
All	75%	67%	70%	70%	73%	71%



Percent Retained by Pell Eligibility Status for Fall Entering Cohorts						
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Total
Pell Eligible	71%	59%	63%	67%	62%	64%
NOT Pell Eligible	79%	73%	75%	72%	78%	75%
All	75%	67%	70%	70%	73%	71%



Percent Retained by Entering SAT Score Range						
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Total
920 & Below	59%	52%	62%	54%	63%	58%
930 - 1020	78%	55%	67%	67%	69%	67%
1030 - 1130	78%	78%	74%	70%	78%	76%
1140 & Above	87%	81%	79%	83%	82%	82%
No Scores	N/A	50%	N/A	63%	50%	58%
All	75%	67%	70%	70%	73%	71%



Graduate Demographics

6-Year Graduation Rates for Freshmen Cohorts Fall 2005-Fall 2009

Graduates by Gender

Gender	Fall 2005 Cohort		Fall 2006 Cohort		Fall 2007 Cohort		Fall 2008 Cohort		Fall 2009 Cohort	
	Count	Percent of Grads	Count	Percent of Grads	Count	Percent of Grads	Count	Percent of Grads	Count	Percent of Grads
Male	77	41%	74	42%	84	45%	70	40%	76	47%
Female	109	59%	102	58%	104	55%	104	60%	87	53%
Total	186	100%	176	100%	188	100%	174	100%	163	100%

Graduates by Ethnicity

Ethnicity	Fall 2005 Cohort		Fall 2006 Cohort		Fall 2007 Cohort		Fall 2008 Cohort		Fall 2009 Cohort	
	Count	Percent of Grads	Count	Percent of Grads	Count	Percent of Grads	Count	Percent of Grads	Count	Percent of Grads
Asian	2	1%	3	2%	0	0%	1	1%	1	1%
American Indian	0	0%	0	0%	1	1%	1	1%	0	0%
Black, non-Hispanic	13	7%	10	6%	15	8%	13	7%	13	8%
Hispanic	25	13%	28	16%	32	17%	39	22%	35	21%
Non-Resident Alien	0	0%	2	1%	0	0%	3	2%	5	3%
White	144	77%	127	72%	137	73%	117	67%	108	66%
Two or more races	0	0%	1	1%	0	0%	0	0%	1	1%
Unknown	2	1%	5	3%	3	2%	0	0%	0	0%
Total	186	100%	176	100%	188	100%	174	100%	163	100%

Graduates by Degree Type

Degree Type	Fall 2005 Cohort		Fall 2006 Cohort		Fall 2007 Cohort		Fall 2008 Cohort		Fall 2009 Cohort	
	Count	Percent of Grads	Count	Percent of Grads	Count	Percent of Grads	Count	Percent of Grads	Count	Percent of Grads
Bachelor of Arts	98	53%	75	43%	60	32%	72	41%	50	31%
Bachelor of Bus Admin	27	15%	20	11%	30	16%	18	10%	22	13%
Bachelor of Music	2	1%	5	3%	3	2%	5	3%	5	3%
Bachelor of Science	48	26%	63	36%	80	43%	62	36%	67	41%
Concurrent BA/BBA	0	0%	0	0%	1	1%	1	1%	3	2%
Concurrent BA/BA	1	1%	0	0%	0	0%	2	1%	2	1%
Concurrent BA/BM	0	0%	0	0%	0	0%	0	0%	1	1%
Concurrent BA/BS	0	0%	4	2%	3	2%	1	1%	2	1%
Concurrent BS/BBA	9	5%	8	5%	11	6%	4	2%	0	0%
Concurrent BM/BM	0	0%	0	0%	0	0%	2	1%	1	1%
Concurrent BBA/MA	0	0%	0	0%	0	0%	6	3%	7	4%
Concurrent BS/BS	1	1%	1	1%	0	0%	1	1%	2	1%
Master of Accountancy	0	0%	0	0%	0	0%	0	0%	1	1%
Totals	186	100%	176	100%	188	100%	174	100%	163	100%

Fall 2009 Freshman Cohort 6-year Graduation Rates by Type of Federal Financial Aid

Recipient of Federal Pell Grant	Recipient of Subsidized Federal Loan But Did Not Receive Pell Grant	Did Not Receive Either a Pell Grant or Subsidized Federal Loan	Aggregated Class
46%	57%	43%	47%

Graduates By Major (includes all Major 1 and concurrent Major 2 degrees only)

Majors	Fall 2005 Cohort		Fall 2006 Cohort		Fall 2007 Cohort		Fall 2008 Cohort		Fall 2009 Cohort	
	Count	Percent of Degrees	Count	Percent of Degrees	Count	Percent of Degrees	Count	Percent of Degrees	Count	Percent of Degrees
Accounting	9	5%	8	4%	11	5%	4	2%	0	0%
Applied Science	2	1%	2	1%	1	0%	0	0%	0	0%
Athletic Training	1	1%	7	4%	3	1%	3	1%	3	2%
Biology	19	10%	22	12%	26	13%	13	6%	22	12%
Business Administration	36	18%	28	15%	42	20%	29	14%	32	17%
Chemistry	3	2%	6	3%	1	0%	4	2%	11	6%
Communication	9	5%	6	3%	10	5%	22	11%	8	4%
Computer Science	6	3%	2	1%	7	3%	5	2%	5	3%
Dramatic Media	2	1%	4	2%	2	1%	5	2%	3	2%
Economics	0	0%	1	1%	0	0%	0	0%	1	1%
Education	15	8%	11	6%	20	10%	15	7%	13	7%
English	4	2%	2	1%	3	1%	4	2%	4	2%
History	3	2%	5	3%	7	3%	6	3%	1	1%
International Studies	0	0%	0	0%	1	0%	3	1%	0	0%
Information Systems	0	0%	0	0%	1	0%	2	1%	0	0%
Kinesiology	35	18%	24	13%	27	13%	30	15%	29	15%
Math	3	2%	7	4%	4	2%	6	3%	4	2%
Music	4	2%	6	3%	3	1%	6	3%	4	2%
Masters of Accountancy	0	0%	0	0%	0	0%	6	3%	8	4%
Philosophy	1	1%	1	1%	0	0%	3	1%	2	1%
Physics	4	2%	6	3%	2	1%	4	2%	4	2%
Political Science	7	4%	5	3%	5	2%	6	3%	4	2%
Psychology	15	8%	19	10%	16	8%	18	9%	15	8%
Sociology	5	3%	5	3%	4	2%	2	1%	6	3%
Spanish	1	1%	0	0%	3	1%	3	1%	2	1%
Theology	9	5%	8	4%	5	2%	2	1%	4	2%
Visual Media (Art)	4	2%	4	2%	3	1%	4	2%	4	2%
Total Degrees	197	100%	189	100%	207	100%	205	100%	189	100%

Source: Registrar and Institutional Research

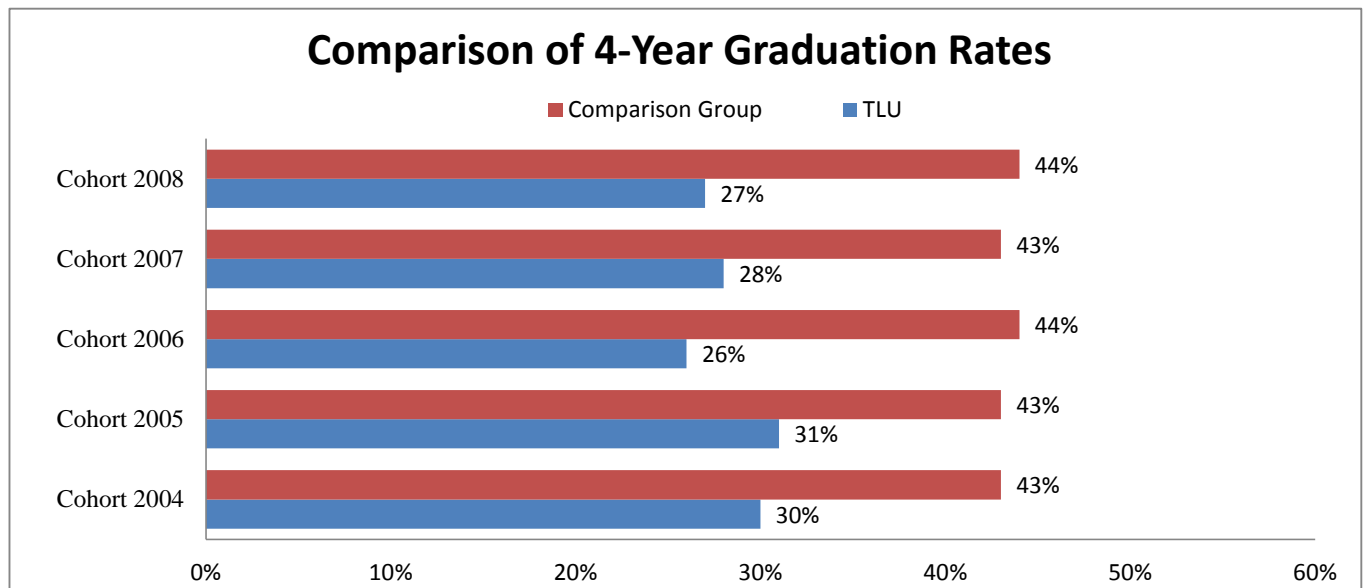
Comparison of 4-Year Graduation Rates to National Group

TLU's 4-year graduation rate is compared to a national group of institutions based on the following criteria:

- *Title IV participating
- *US only
- *Private, non-profit
- *Degree granting, primarily Baccalaureate or above
- *Carnegie classes of Masters small, BA Arts & Science, BA Diverse
- *Has full-time undergraduates

Entering Freshman Cohort	Texas Lutheran University	N	Mean	25th Percentile	Median	75th Percentile	Standard Deviation
Cohort 2004	30%	497	43%	26	43	60	23.16
Cohort 2005	31%	500	43%	26	41	60	23.25
Cohort 2006	26%	499	44%	27	44	60	22.8
Cohort 2007	28%	503	43%	27	41	60	23.28
Cohort 2008	27%	502	44%	27	43	61	22.92

Source: Integrated Postsecondary Education Data System (IPEDS)



Comparison of 6-Year Graduation Rates To National Group

Entering Freshman Cohort	TLU	N	Mean	25th Percentile	Median	75th Percentile	Std. Dev.
Cohort 2004	52%	497	55%	40	56	70	20.23
Cohort 2005	49%	500	54%	40	55	69	20.73
Cohort 2006	46%	499	55%	40	56	70	20.1
Cohort 2007	49%	503	54%	41	53	69	20.37
Cohort 2008	45%	502	55%	41	55	68	19.78

Comparison Group Criteria (Same as for 4-Year Comparison Group)

Title IV Participating

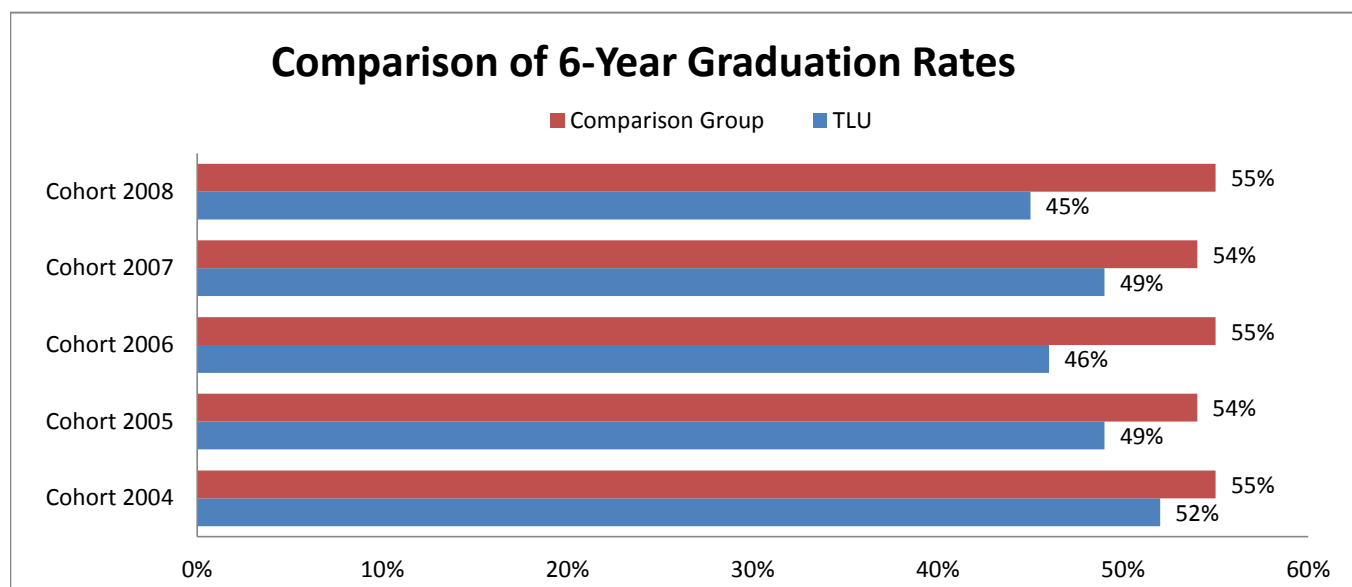
US only

Private Non-Profit

Degree Granting, Primarily Baccalaureate or above

Carnegie classes: Masters small, BA A&S, BA Diverse

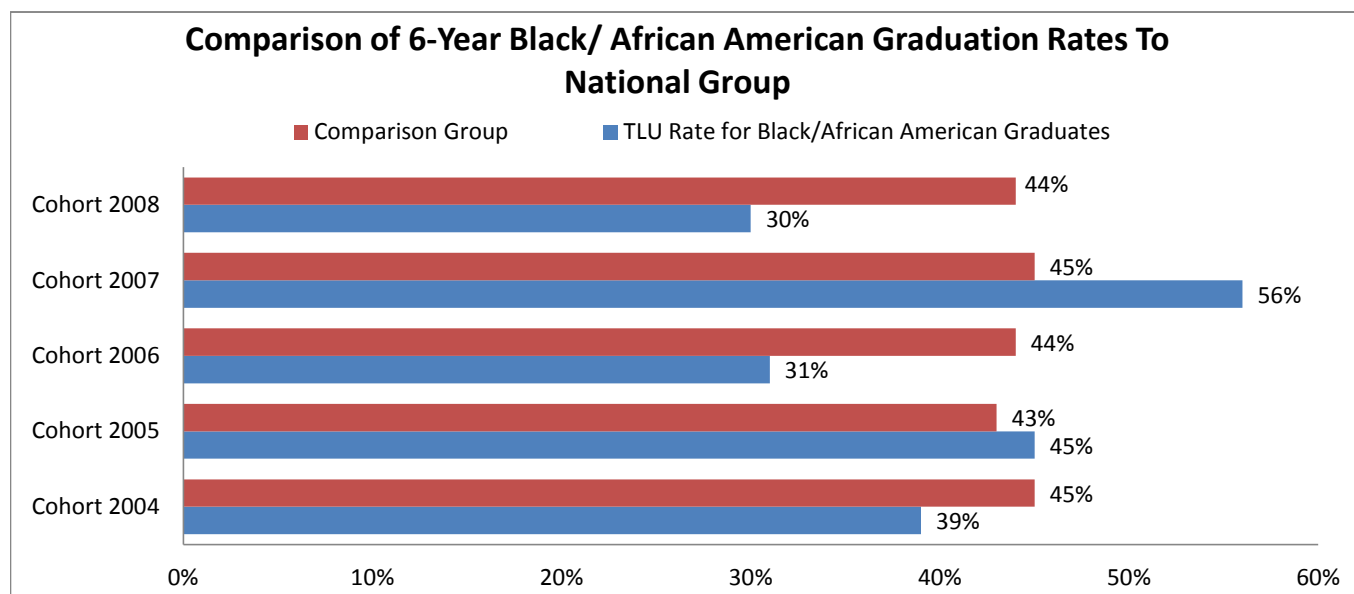
Has Full Time UG



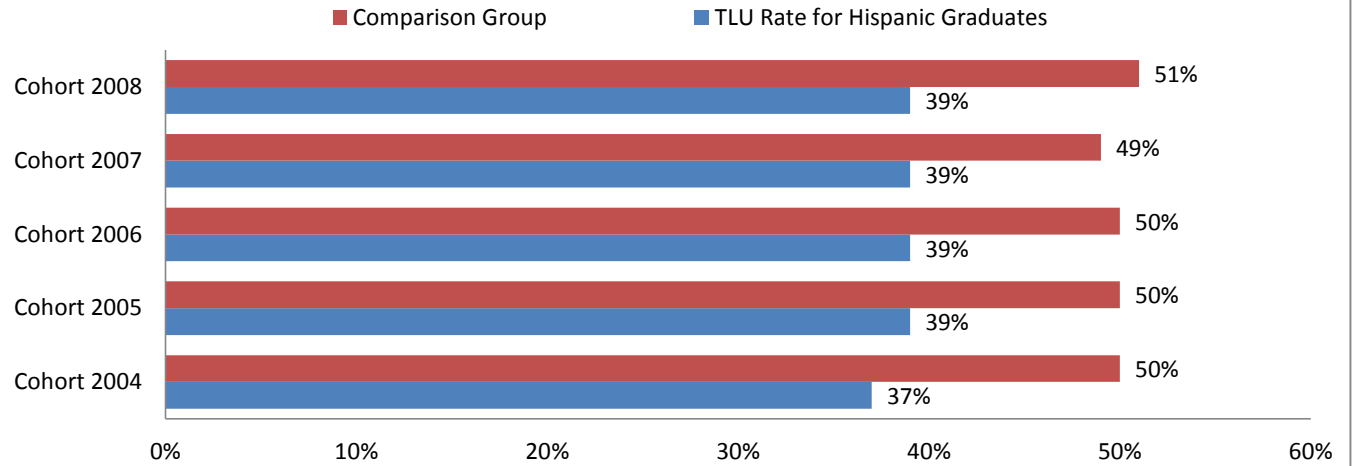
Comparison of 6-Year Graduation Rates To National Group By Ethnicity

Variable	National Group Rate for Black/African American Graduates		National Group Rate for Hispanic Graduates		National Group Rate for White Graduates	
	TLU Rate for Black/African American Graduates	National Group Rate for Black/African American Graduates	TLU Rate for Hispanic Graduates	National Group Rate for Hispanic Graduates	TLU Rate for White Graduates	National Group Rate for White Graduates
Cohort 2004	39%	45%	37%	50%	50%	58%
Cohort 2005	45%	43%	39%	50%	52%	58%
Cohort 2006	31%	44%	39%	50%	49%	58%
Cohort 2007	56%	45%	39%	49%	60%	58%
Cohort 2008	30%	44%	39%	51%	50%	58%

Source: Integrated Postsecondary Education Data System (IPEDS)



Comparison of 6-Year Hispanic Graduation Rates to National Group



Comparison of 6-Year White Graduation Rates to National Group



Faculty Information

Full Time Faculty

Full Time Instructional Faculty by Gender

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Gender	Percent	Percent	Percent	Percent	Percent
Male	57%	53%	52%	51%	48%
Female	43%	47%	48%	49%	52%
Total	100%	100%	100%	100%	100%

Full Time Instructional Faculty by Ethnicity

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Ethnicity	Percent	Percent	Percent	Percent	Percent
Asian	1%	1%	1%	1%	1%
Black, non-Hispanic	3%	3%	4%	2%	2%
Hispanic	4%	9%	7%	9%	7%
White	90%	86%	87%	85%	86%
Unknown	1%	1%	1%	2%	2%
Total	100%	100%	100%	100%	100%

Full Time Instructional Faculty by Rank

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Rank	Percent	Percent	Percent	Percent	Percent
Professor	26%	27%	23%	28%	32%
Associate Professor	35%	31%	28%	21%	22%
Assistant Professor	29%	31%	38%	38%	33%
Instructor	3%	4%	4%	5%	4%
Lecturer	7%	6%	7%	7%	9%
Total	100%	100%	100%	100%	100%

Full Time Instructional Faculty by Degree Type

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Degree Type	Percent	Percent	Percent	Percent	Percent
Terminal Degree	83%	79%	80%	84%	81%
Master Level Degree	17%	21%	20%	16%	19%
Total	100%	100%	100%	100%	100%

Full Time Instructional Faculty by Tenure Status

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Tenure Status	Percent	Percent	Percent	Percent	Percent
Tenured	58%	60%	52%	51%	48%
On Tenure Track	33%	27%	30%	33%	40%
Not On Tenure Track	8%	13%	17%	16%	12%
Total	100%	100%	100%	100%	100%

Part Time Faculty

****Part Time Faculty DOES NOT includes Full Time Faculty and Staff with an Overload Contract beginning with Fall 2012**

Part Time Faculty by Gender

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Gender	Percent	Percent	Percent	Percent	Percent
Male	45%	45%	58%	52%	40%
Female	55%	55%	42%	48%	60%
Total	100%	100%	100%	100%	100%

Part Time Faculty by Ethnicity

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Ethnicity	Percent	Percent	Percent	Percent	Percent
American Indian or Alaska Native	0%	0%	0%	0%	2%
Asian	3%	5%	4%	0%	4%
Black, non-Hispanic	1%	0%	0%	0%	0%
Hispanic	8%	5%	4%	16%	11%
Non-Resident Alien	0%	2%	0%	0%	0%
White	81%	80%	87%	79%	78%
Unknown	7%	7%	6%	5%	4%
Total	100%	100%	100%	100%	100%

Part Time Faculty by Degree Type

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Degree Type	Percent	Percent	Percent	Percent	Percent
Terminal Degree	30%	27%	19%	32%	27%
Master Level Degree	68%	69%	67%	66%	69%
Bachelor Level Degree	1%	4%	13%	2%	4%
Total	100%	100%	100%	100%	100%

Source: Institutional Research

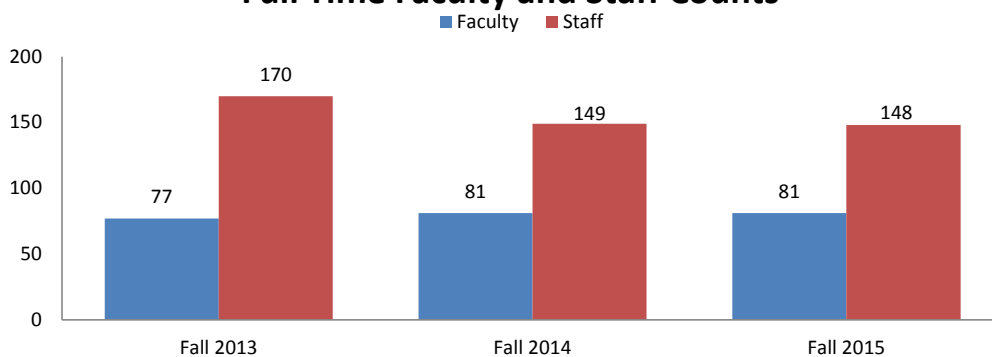
Faculty and Staff Counts

	Fall 2013			Fall 2014			Fall 2015		
	Full Time	Part Time	FTE	Full Time	Part Time	FTE	Full Time	Part Time	FTE
Faculty	77	52	94	81	43	95	81	45	96
Staff	170	21	177	149	28	159	148	10	151
Total	247	73	271	230	71	254	229	55	247

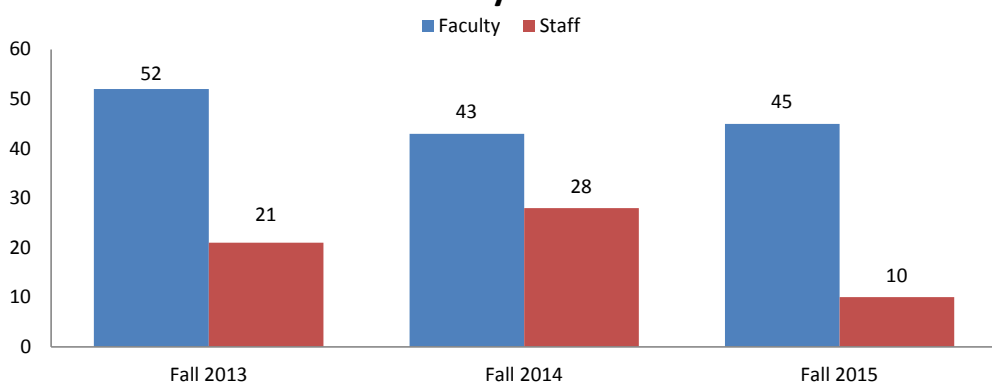
Full Time Staff by Ethnicity and Gender

	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
Nonresident Alien	0	0	0	0	0	0	0	0	0	0
Hispanic/Latino	17	17	19	19	21	20	19	21	17	23
American Indian or Alaska native	0	0	0	0	0	0	0	0	0	0
Asian	1	1	1	2	1	2	0	1	0	1
Black or African American	3	2	7	2	7	3	6	4	5	6
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	49	71	82	97	83	104	73	102	74	99
Two or More Races	0	0	0	0	0	0	0	0	0	0
Race and Ethnicity Unknown	3	0	5	1	5	1	2	2	2	2
Total	73	91	114	121	117	130	100	130	98	131

Full Time Faculty and Staff Counts



Part Time Faculty and Staff Counts



Student Faculty Ratios

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
FTE Students	1353	1278	1304	1279	1326
FTE Faculty with Librarians	96	95	98	101	101
FTE Faculty without Librarians	92	91	93	96	96
Student/Faculty Ratio with Librarians	14:1	13:1	13:1	13:1	13:1
Student/Faculty Ratio without Librarians	15:1	14:1	14:1	14:1	14:1

Class Section Sizes

	Number of Sections within a Range of Enrollment				
Range of Enrollment	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
2 - 9	94	91	112	84	89
10 - 19	128	145	143	182	149
20 - 29	152	114	106	115	128
30 - 39	41	25	29	16	32
40 - 49	3	2	4	4	2
50 - 99	0	0	0	1	0
100+	0	0	0	0	0
Total	418	377	394	402	400

Semester Credit Hours by Full Time and Part Time Faculty

	Fall 2013		Fall 2014		Fall 2015	
	Count	Percent	Count	Percent	Count	Percent
Taught by Full Time Faculty	15,611	81%	14,048	74%	16,270	83%
Taught by Part Time Faculty	3,584	19%	4,954	26%	3,282	17%
Total	19,195	100%	19,002	100%	19,552	100%

Source: Registrar and Institutional Research

Texas Lutheran University

Financial Summary

Financial Ratios	FY2011	FY2012	FY2013	FY 2014	FY 2015	ELCA Mean 2014	Benchmark
Primary Reserve	1.421	1.023	1.121	1.022	1.137	0.920	>.40
Net Income	0.061	-0.205	-0.058	-0.014	0.213	0.033	>.03
Viability	1.457	1.151	1.334	1.317	1.616	1.242	1.25 to 2.00
Return on Net Assets	0.128	-0.060	0.072	0.051	0.101	0.081	>.06
Capitalization	0.742	0.727	0.749	0.730	0.777	0.685	0.50 to 0.85
Unfunded Tuition Discount Ratio	0.336	0.378	0.392	0.419	0.426	0.437	N/A
Department of Education Composite Score	3.000	2.200	2.300	2.500	3.000	2.780	1.50 to 3.00
Composite Financial Index	6.700	1.500	1.500	4.200	6.400	4.210	>3.00

Operating Budget Variance (\$000)	Revenue Budget	Revenue Actual	Revenue Variance	Expense Budget	Expense Actual	Expense Variance	Surplus/ (Deficit)
FYE 5/31/2015	27,700	27,781	81	29,700	31,071	(1,371)	(3,290)
FYE 5/31/2014	28,046	27,842	(204)	29,046	30,448	(1,402)	(2,606)
FYE 5/31/2013	27,486	28,130	644	28,481	29,120	(639)	(990)
FYE 5/31/2012	28,033	27,714	(319)	28,033	27,690	344	25
FYE 5/31/2011	27,365	26,991	(374)	27,365	26,717	648	274

Pooled Endowment Performance	FY2011	FY2012	FY2013	FY 2014	FY 2015
FY Rate of Return (net of fees)	20.1%	-5.3%	17.5%	12.3%	1.6%
FY Benchmark Rate of Return ¹	21.4%	-5.1%	17.3%	13.0%	2.5%
Goal Return	8.0%	8.0%	8.5%	8.5%	8.5%
Long Term Expected Return	8.7%	8.5%	8.1%	8.4%	8.4%
Spending Rate	4.0%	5.5%	6.5%	6.5%	6.5%
Market Value - Hammond Pooled Endowment (\$000)	70,262	65,004	73,047	81,055	80,958
Beck Trust (\$000)	5,193	4,871	5,243	5,512	5,583

¹ Composite of all of the pooled endowment: asset classes weighted based on our portfolio allocation

Other Critical Metrics	FY2011	FY2012	FY2013	FY 2014	FY 2015
Full Time Enrollment	1,272	1,309	1,253	1,268	1,241
Fall FTE	1,301	1,353	1,278	1,304	1,279
Tuition Discount	34.6%	37.9%	39.2%	42.4%	43.1%
Net Tuition per FTE (\$000)	14.0	13.7	14.4	14.1	14.2
% Student Cost covered by Tuition	74.2%	72.9%	68.8%	65.7%	63.7%
Expense per FTE (\$000)	20.5	20.5	22.8	23.3	24.3

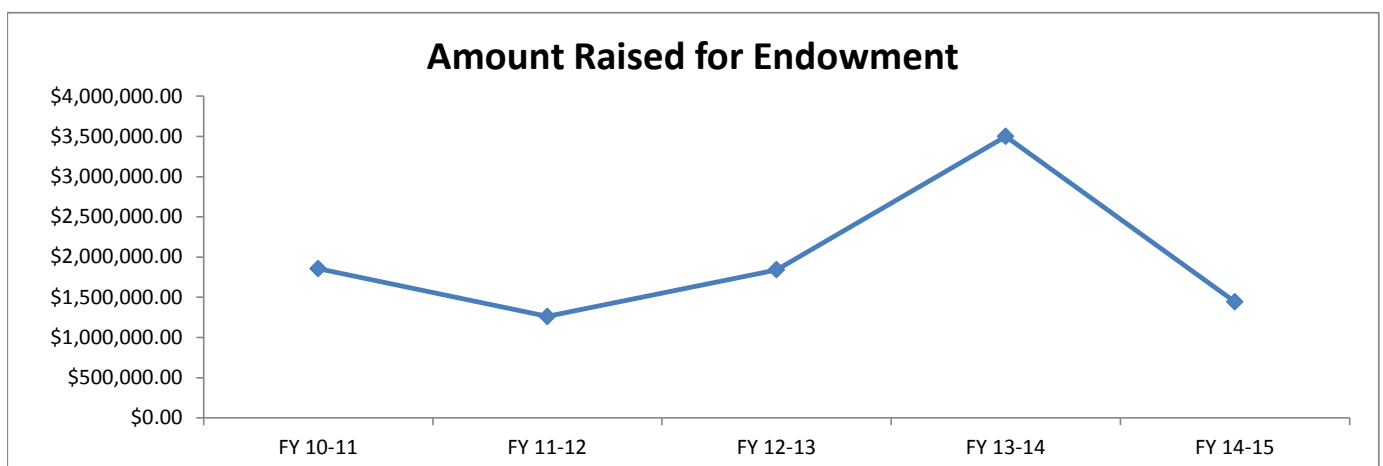
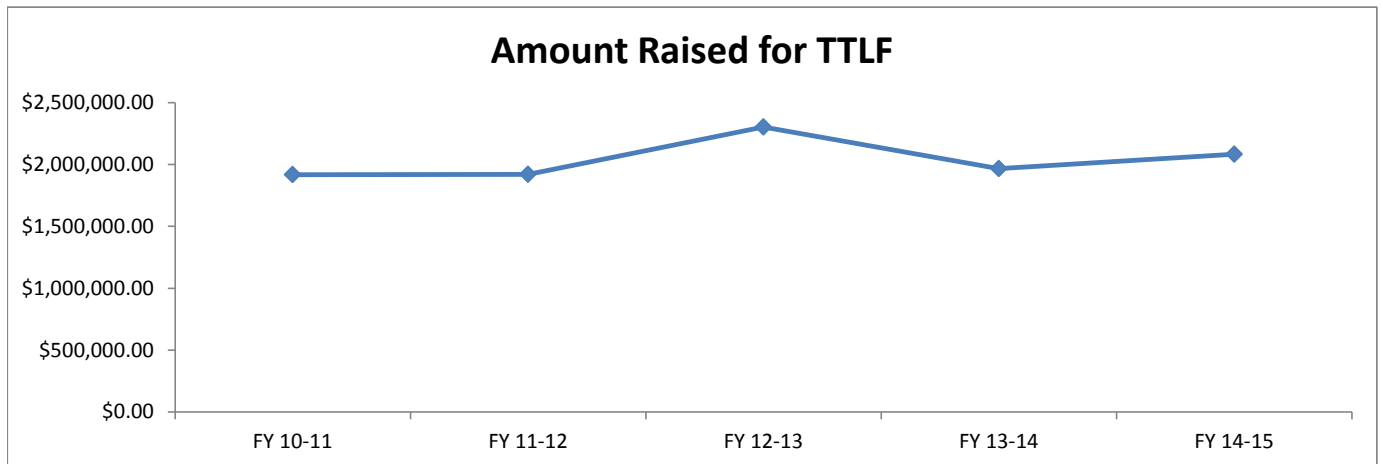
Balance Sheet Items (\$000)	FY2011	FY2012	FY2013	FY 2014	FY 2015
Unrestricted Cash	4,988	3,794	1,097	1,216	6,692
P,P,&E	39,068	47,190	46,639	52,110	53,921
Bonds Payable	29,707	29,092	28,045	26,880	25,720
Line of Credit	-	-	-	4,185	-
Net Assets	110,493	104,099	111,856	117,738	130,326
Current Ratio	1.52	1.14	1.03	0.73	1.49
Quick Ratio	1.48	1.10	0.98	0.71	1.46

Source: Finance Staff

5 Year Giving Totals

FISCAL-YEAR-TO-DATE GIVING	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
The Texas Lutheran Fund (TTLF)					
Undesignated (cash)	\$1,392,849.44	\$1,240,595.88	\$1,185,824.16	\$867,888.70	\$773,965.84
TTLF Designated (cash) **	\$525,645.32	\$680,086.05	\$1,116,691.83	\$1,097,988.14	\$1,309,483.99
TTLF	\$1,918,494.76	\$1,920,681.93	\$2,302,515.99	\$1,965,876.84	\$2,083,449.83
Endowment (cash)	\$1,854,424.00	\$1,260,976.01	\$1,840,121.36	\$3,499,419.01	\$1,441,395.12
Capital (cash)	\$172,054.26	\$668,821.01	\$511,107.50	\$738,756.41	\$1,217,726.98
Total FYTD Cash Giving	\$3,944,973.02	\$3,850,478.95	\$4,653,744.85	\$6,204,052.26	\$4,742,571.93

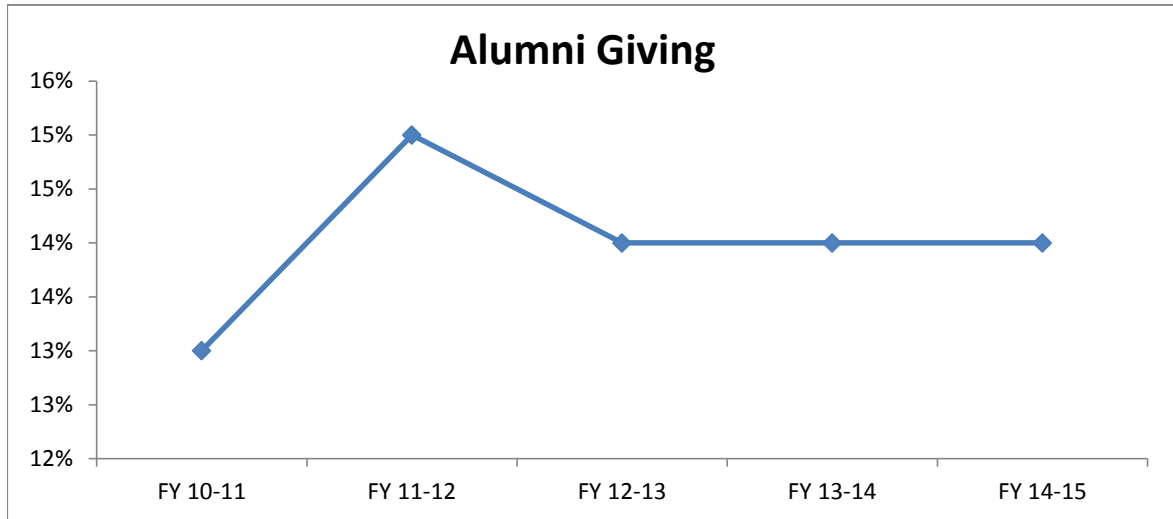
**** This report does NOT Include Pledges**



Source: Development Staff

Percent of Alumni Giving

FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
13%	15%	14%	14%	14%



Source: Development Staff

5 Year Comparison of Total Giving By Source

Dollar Comparison

Groups	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
Alumni	\$ 864,623	\$ 1,598,869	\$ 1,544,742	\$ 1,437,134	\$ 1,031,811
Friends	\$ 1,042,997	\$ 1,108,027	\$ 492,946	\$ 812,558	\$ 1,279,999
Foundations	\$ 378,625	\$ 237,133	\$ 489,273	\$ 595,331	\$ 1,002,195
Corporations, Businesses & Organizations	\$ 272,414	\$ 315,099	\$ 734,126	\$ 349,578	\$ 628,605
Religious Organizations	\$ 102,351	\$ 73,654	\$ 375,155	\$ 110,921	\$ 103,814
Estates - Bequests	\$ 1,256,193	\$ 420,643	\$ 984,941	\$ 2,869,515	\$ 665,671
Trusts	\$ 27,770	\$ 97,054	\$ 32,562	\$ 29,016	\$ 30,476
Total	\$ 3,944,973	\$ 3,850,479	\$ 4,653,745	\$ 6,204,052	\$ 4,742,572

Percent Comparison

Groups	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
Alumni	22%	42%	33%	23%	22%
Friends	26%	29%	11%	13%	27%
Foundations	10%	6%	10%	10%	21%
Corporations, Businesses & Organizations	7%	8%	16%	5%	13%
Religious Organizations	3%	2%	8%	2%	2%
Estates - Bequests	32%	11%	21%	46%	14%
Trusts	1%	3%	1%	1%	1%
Total	100%	100%	100%	100%	100%

Source: Development Staff

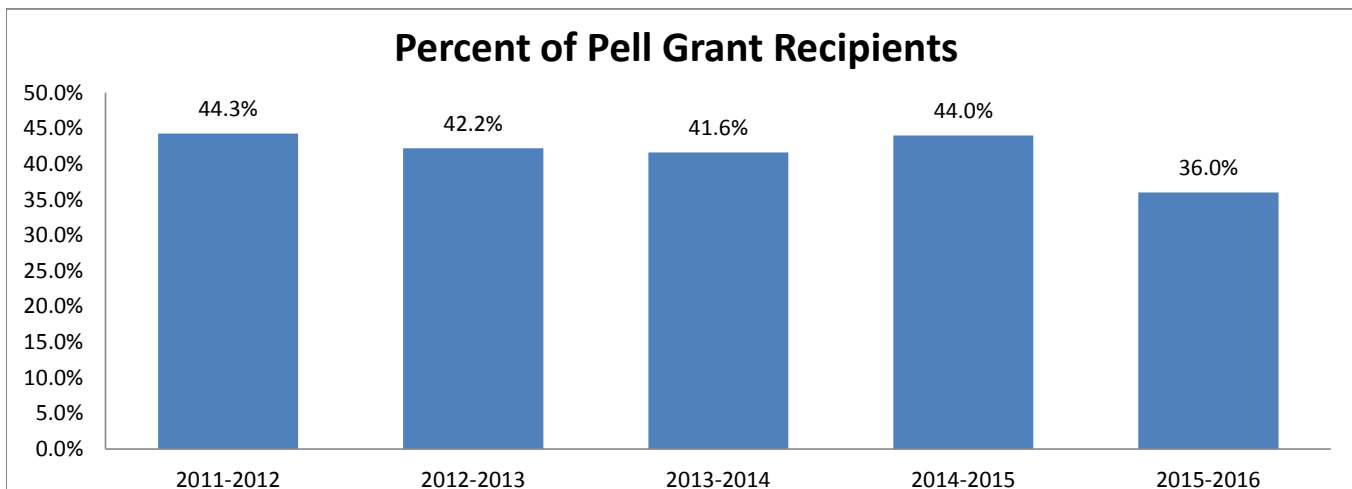
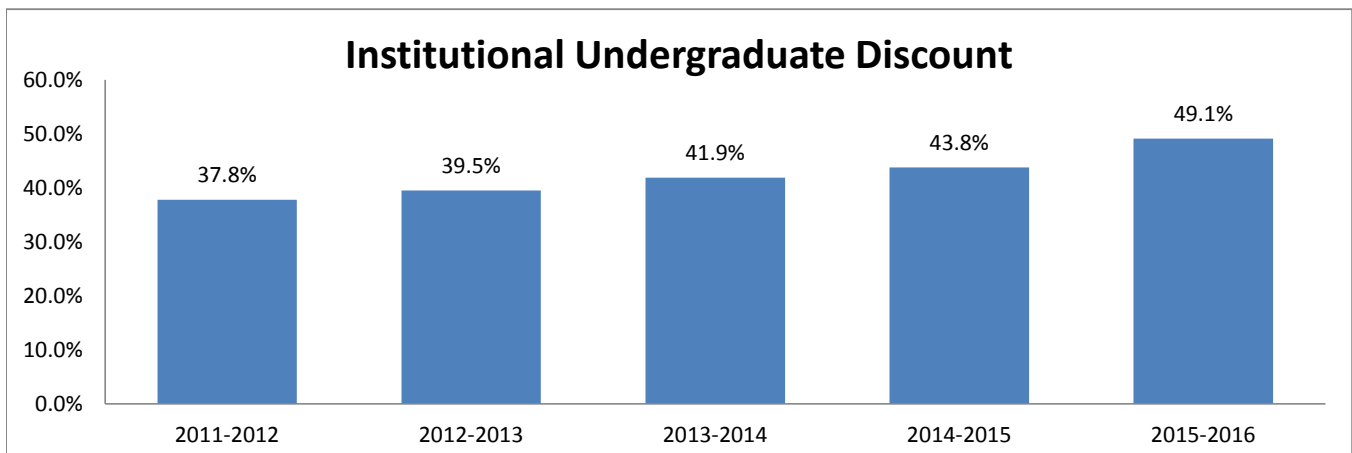
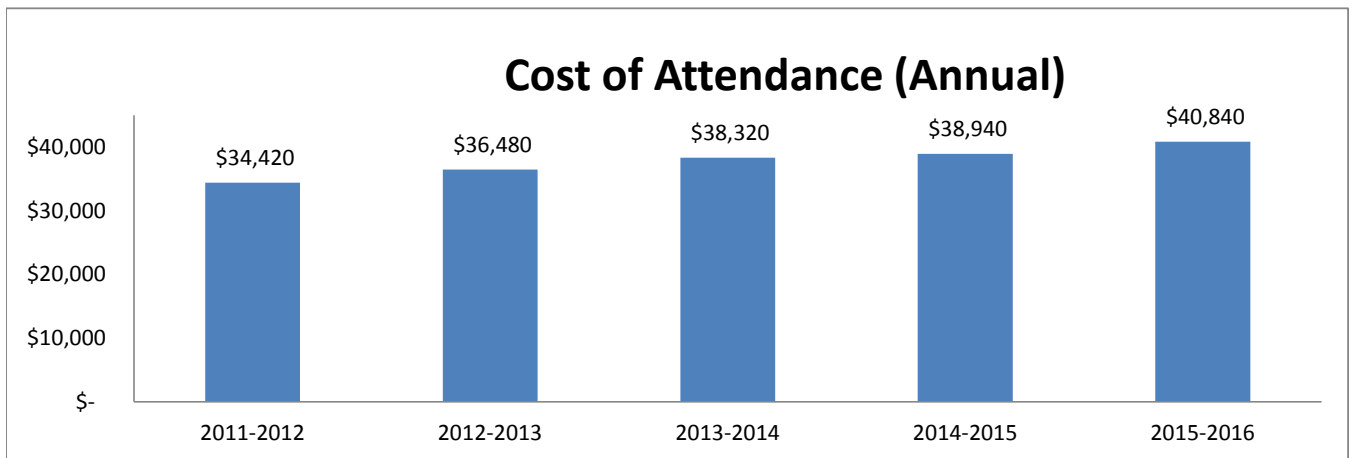
**Financial Aid Statistics
As of 12th Class Day**

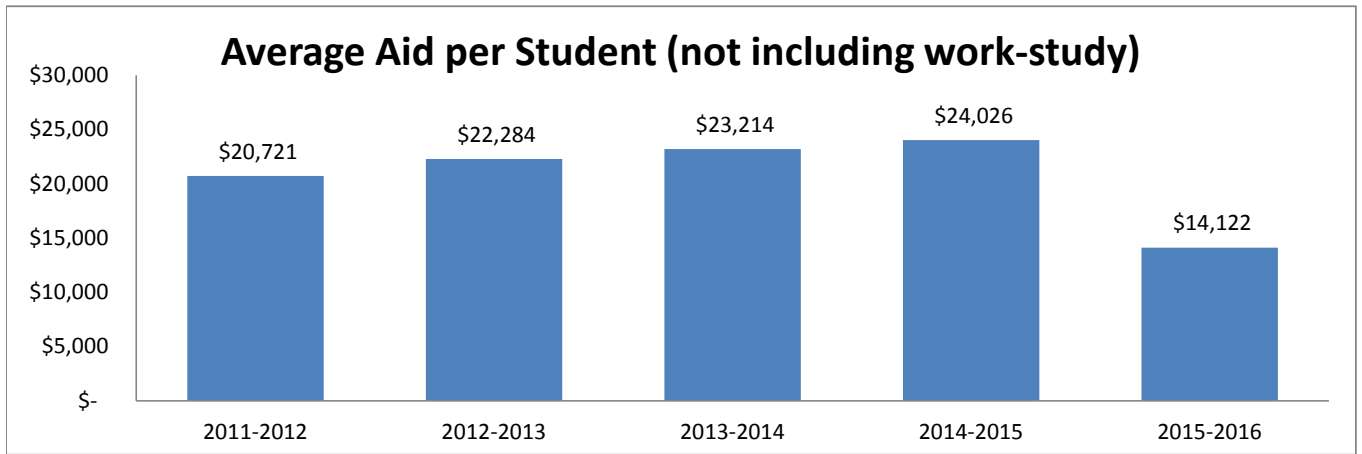
All Students					
	**				
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Cost of Attendance (Annual)	\$ 34,420	\$ 36,480	\$ 38,320	\$ 38,940	\$ 40,840
Full-Time Enrollment	1309	1253	1268	1305	1318
Tuition	\$ 23,800	\$ 24,860	\$ 25,760	\$ 26,670	\$ 27,600
Institutional Undergraduate Discount	37.8%	39.5%	41.9%	43.8%	49.1%
Total # of Award Packages	1704	1736	1685	1726	1921
# of Accepted Award Packages	1312	1235	1237	1291	1348
# of Students that filed FAFSA	1211	1160	1183	1175	1228
Percent of Students that filed FAFSA	92.5%	92.6%	93.3%	91.0%	93.0%
Enrolled Students w/Financial Need	1081	1040	1062	1073	1084
Percent of Students w/Financial Need	82.6%	83.0%	83.8%	82.2%	88.0%
Average Financial Need of FAFSA filers	\$ 25,745	\$ 24,153	\$ 25,056	\$ 27,203	\$ 23,745
# of Pell Grant Recipients	580	529	528	517	485
Percent of Pell Grant Recipients	44.3%	42.2%	41.6%	44.0%	36.0%
Average Parent Income (dependent students)	\$ 75,649	\$ 78,791	\$ 82,555	\$ 80,870	\$ 84,442
Average TLU Scholarship/Grant per Student	\$ 10,673	\$ 11,426	\$ 13,019	\$ 13,731	\$ 14,448
TLU Scholarships & Grants	\$ 13,970,404	\$ 14,316,745	\$ 16,508,242	\$ 17,164,105	\$ 18,967,861
Tuition Remission			\$ 737,717	\$ 715,950	\$ 121,356
Tuition Exchange			\$ 142,468	\$ 67,633	\$ 37,203
External Funding	\$ 482,230	\$ 447,649	\$ 393,545	\$ 499,667	\$ 525,964
State Grants	\$ 1,932,247	\$ 2,148,009	\$ 1,854,161	\$ 1,460,172	\$ 1,644,330
Funded	\$ 1,273,682	\$ 1,367,132	\$ 1,357,395	\$ 1,460,172	\$ 1,644,330
Unfunded	\$ 658,565	\$ 780,877	\$ 496,766	\$ -	\$ -
Federal Grants	\$ 2,668,215	\$ 2,435,304	\$ 2,481,961	\$ 2,332,458	\$ 2,039,561
Student Loans	\$ 8,133,110	\$ 8,173,390	\$ 8,196,924	\$ 9,331,700	\$ 7,693,115
Total Aid Awarded	\$ 27,186,206	\$ 27,521,097	\$ 29,434,833	\$ 31,353,661	\$ 31,514,413
Average Aid per Student (not including work-study)	\$ 20,721	\$ 22,284	\$ 23,214	\$ 24,026	\$ 14,122
Avg State Grant	\$ 1,476	\$ 1,714	\$ 1,462	\$ 1,533	\$ 3,156
Avg Federal Grant	\$ 2,038	\$ 1,944	\$ 1,957	\$ 2,243	\$ 4,225
Avg Loan	\$ 6,213	\$ 6,523	\$ 6,464	\$ 5,100	\$ 8,520

** 2014 - 2015 Institutional Undergraduate Discount is an estimate only

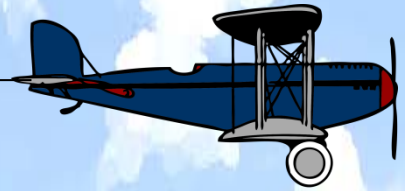
Source: Financial Aid Department

Selected Graphs for All Students





Learn boldly.
Live to inspire.



TLU DOG HOUSE

Retention Rates Across All Entering SAT Scores

Attempted 15 or more hours



80%

Attempted less than 15 hours



59%

Entering Freshmen Overview

Proud to be
the first
FIRST GENERATION

55%
of freshmen were first
generation – Fall 2015

38%

of freshmen were
Pell Eligible – Fall
2015



22%

increase of Hispanic
first time freshmen
from 2011 to 2015

Graduation Rates

Those that attempt 15 credit hours or more in the first
term are more likely to graduate within 6 years

regardless of SAT score

